

Transitional SBIG 2009-16 - Tranche 1, 2, 3 Proposals		
		21-Feb-11
School	Project	Total
Authority: ANGLESEY		
Ysgol-y-Bont	New School	£ 7,662,522.00
Total		£ 7,662,522.00
Authority: BLAENAU GWENT		
Replacement Welsh Primary	New school build	£ 3,600,000.00
Learning Campus in Ebbw Vale (P & S)	Area regeneration	£ 44,402,501.00
Abertillery Comprehensive (S)	2 classroom extension , improving dining, toilet and staff room facilities	£ 1,850,000.00
Total		£ 49,852,501.00
Authority: BRIDGEND		
Brackla Primary School	Adaptations & extension/refurbishment	£ 2,200,000.00
Oldcastle Primary School	Adaptations & extension/refurbishment	£ 1,300,000.00
Gateway to the Valleys	Strategic programme to rationalise secondary schools and rebuild Archbishop McGrath	£ 3,250,000.00
YGG Llangynwyd	Upgrading of facilities	£ 400,000.00
Litchard Primary School (P)	Adaptations & new build as a result of infants and juniors amalgamation	£ 2,145,000.00
Gateway to the Valleys	New Secondary School	£ 26,048,984.00
Total		£ 35,343,984.00
Authority: CAERPHILLY		
Cwmcarn Primary School	Remodelling of victorian buildings	£ 500,000.00
Rhymney Comprehensive	10 classroom bolck replacement	£ 2,000,000.00
Greenhill Primary	Replacement primary school/new build	£ 4,000,000.00
St James Primary	Replacement primary school/new build	£ 4,850,000.00
Cwm Ifor Primary School (P)	Replacement school on land adjacent to current outdated building	£ 4,040,000.00
Total		£ 15,390,000.00
Authority: CARDIFF		
Primary School Amalgamations	New builds, alterations and refurbishments/6 schools	£ 7,800,000.00
Woodlands/ Riverbank Special School	Special school improvements	£ 2,079,512.00
Bishop of Llandaff CiW High (S)	To build an Autistic Centre within the school	£ 3,500,000.00
St Teilos CiW High School	New Build and Welsh Medium refurbishment	£ 35,556,000.00
Total		£ 48,935,512.00
Authority: CARMARTHENSHIRE		
Ysgol Y Dderwen	Extension & refurbishment inc SEN and foundation facilities	£ 3,557,500.00
Morfa Schools	Refurbishment of 210 place school	£ 4,904,332.00
Ysgol Y Felin	Extension & refurbishment	£ 4,022,238.00
Ysgol Dinefwr	To be assessed	£ 23,700,000.00
Ysgol Ffwrnes	New Welsh Medium Primary School	£ 10,220,000.00
Total		£ 46,404,070.00
Authority: CEREDIGION		
Plascrug School	Replace demountable classrooms/improve facilities	£ 2,000,000.00
Brynhoffnant Area School (P)	Area Primary School (3-11) & large community hall	£ 2,500,000.00
Lampeter School	3-19 Provision	£ 3,589,000.00
Total		£ 8,089,000.00
Authority: CONWY		
Ysgol y Gogarth	Demolish existing and rebuild major extension	£ 15,374,483.00
Total		£ 15,374,483.00

Authority: DENBIGHSHIRE		
Rhyl High School	Feasibility study for Rhyl high school	£ 410,000.00
North Denbighshire Welsh Medium Provision	Extension & remodeling of 3 primary schools	£ 3,061,124.00
Total		£ 3,471,124.00
Authority: FLINTSHIRE		
Custom House Junior/Dee Road Infants (P)	New purpose built through primary school & nursery for KS1 & KS2 pupils	£ 4,500,000.00
Shotton Infants/Taliesin Juniors	Amalgamation	£ 4,505,877.00
Total		£ 9,005,877.00
Authority: GWYNEDD		
Primary Reorganisation – Tywyn Region	New Build to replace 4 schools	£ 5,523,630.00
Total		£ 5,523,630.00
Authority: MERTHYR TYDFIL		
Ynysowen Primary	New primary school	£ 3,000,000.00
Cyfarthfa High School (S)	Extension to the upper school to bring the 11-16 campus together on one site.	£ 3,078,640.00
Total		£ 6,078,640.00
Authority: MONMOUTHSHIRE		
Rogiet Primary School	New 210 primary school build	£ 2,154,000.00
Castle Park Primary	Phase 2 remodelling - extension/refurbishment	£ 1,500,000.00
Green Lane Primary School (P)	New 210 all through primary school including nursery & additional learning needs provision	£ 5,600,000.00
Total		£ 9,254,000.00
Authority: NEATH PORT TALBOT		
Dwr y Felin Comprehensive (S)	Relocation of Dwr Y Felin comprehensive lower site to upper school site	£ 7,372,800.00
Total		£ 7,372,800.00
Authority: PEMBROKESHIRE		
Ysgol Glannau Gwaun	New all through primary school	£ 2,750,000.00
The Meads Infant & Nursery School	Phase 4 redevelopment 2 classroom block	£ 165,000.00
Croescoch CP School	Develop into an area school inc early years unit and new hall	£ 750,500.00
Neyland School (P)	Replacement of existing buildings with a new school on the site of the existing Junior site	£ 3,000,000.00
Letterston Primary School (P)	New school-As part of a major school re-organisation in the north west of Pembrokeshire	£ 2,000,000.00
Llangwm Area School	New Primary School	£ 4,200,000.00
Total		£ 12,865,500.00
Authority: POWYS		
Trefonen CiW Primary School	New replacement primary school	£ 3,200,000.00
All schools in the Maesydderwen High catchment area (P)	10 current Primary Schools to be replaced with 4 new community Primary Schools of which 1 would be Welsh Medium	£ 17,229,000.00
Total		£ 20,429,000.00
Authority: RHONDDA CYNON TAFF		
Dolau Primary	8 classroom block Extension	£ 500,000.00
Ynyshir Primary	New 10 classroom primary school build	£ 2,300,000.00
YGG Castellau	2 classroom block extension/multiuse play area.	£ 641,000.00
Williamstown Primary (P)	New school to replace existing school & incorporate pupils from Penrhiwfer Infants	£ 5,112,000.00
Penywaun Primary School (P)	Construction of an extension to the Junior block of school	£ 2,782,386.00

Abercynon New Area Community Primary School	New Build Primary School	£	8,077,185.00
Total		£	19,412,571.00
Authority: SWANSEA			
Llanrhidian Primary School	New early years block/removal of demountables	£	750,000.00
Pentrechwyth Primary School	Early Years/Flying start provision/extension and refurbishment	£	450,000.00
Cefn Hengoed Community School (S)	To refurbish school and remove 1 teaching block and address issues regarding DDA & H & S legislation	£	8,000,000.00
Morrison Comprehensive School	Major remodelling and rebuild	£	15,389,961.30
Total		£	24,589,961.30
Authority: TORFAEN			
Ysgol Gyfun Gwynllyw	Regional Welsh medium Secondary Provision	£	3,000,000.00
Crownbridge Special School (S)	New SEN secondary school & primary school unit provision to be built on Croesyceiliog Comprehensive site	£	5,456,800.00
Digital Learning 14-16	19 Secondary Schools	£	9,800,000.00
Total		£	18,256,800.00
Authority: VALE OF GLAMORGAN			
Cowbridge Comprehensive School	Redevelopment of Cowbridge comprehensive school	£	5,000,000.00
Penarth Learning Community*	New build to incorporate SEN facilities	£	34,563,200.00
Total		£	39,563,200.00
Authority: WREXHAM			
Rhosymedre CP Primary	New school building to replace infant and juniors	£	4,716,300.00
Llay Park CP School (P)	Refurbishment & extension of existing junior block to provide new nursery & infant facilities	£	3,548,274.00
Name to be confirmed	New Welsh Medium School in North Wrexham	£	4,130,320.00
Total		£	12,394,894.00
Grand Total	65 projects	£	415,270,069.00
	1st Tranche - 32 projects	£	77,750,382.00
	2nd Tranche - 18 projects	£	149,817,401.00
	3rd Tranche - 15 projects	£	187,702,286.00
	TOTAL	£	415,270,069.00

NB CAERPHILLY 10-11 TO BE AMENDED TO REFLECT VARIATION TO

Approved in principle 1 FEB 11:
Cardiff St Teilos additional £5,700,000
Carmarthen Dinefwr £23,700,000
Torfaen - ICT £9,800,000
Vale of Glam final profiles to be agreed