

PWYLLGOR MONITRO RHAGLENNI CYMRU
CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020

Dyddiad: 20 Mai 2020

Amser: 9:30yb

Lleoliad: Cyfarfod Rhithwir trwy Microsoft Teams

AGENDA

1.	Croeso ac ymddiheuriadau	09:30 – 09:35	
2.	Cofnodion mis Tachwedd 2020, camau gweithredu a materion eraill sy'n codi	09:35 – 09:45	WPMC(20)M22
3.	Diweddariad ar gynnydd Cronfeydd ESI, gan gynnwys datblygiadau'r portffolio: • RDP • ERDF • ESF	09:45 - 10:05 10:05 – 10:25 10:25 – 10:45	WPMC(21)186
4.	Cyflwyniad ar Adroddiadau Gweithredu Blynnyddol (AIR) a'u cymeradwyaeth: • ESF Gorllewin Cymru a'r Cymoedd • ESF Dwyrain Cymru • ERDF Gorllewin Cymru a'r Cymoedd • ERDF Dwyrain Cymru	10:45 – 11:30	WPMC(21)182 WPMC(21)183 WPMC(21)184 WPMC(21)185
5.	Sesiwn holi ac ateb a thrafodaeth ar yr AIRs: • ESF Gorllewin Cymru a'r Cymoedd • ESF Dwyrain Cymru • ERDF Gorllewin Cymru a'r Cymoedd • ERDF Dwyrain Cymru	11:30 – 12:15	
6.	Unrhyw fater arall	12:15 – 12:30	

**CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020
PWYLLGOR MONITRO RHAGLENNI CYMRU**

**Dydd Iau 12 Tachwedd 2020
Cyfarfod Rhithwir drwy Microsoft Teams.**

Nodiadau'r Cyfarfod

EITEM 1: Croeso, Cyflwyniadau ac Ymddiheuriadau

1. Croesawodd y Cadeirydd yr Aelodau i gyfarfod rhithwir Pwyllgor Monitro Rhaglenni Cymru (y Pwyllgor), yn yr hyn sy'n parhau i fod yn gyfnod anarferol i bob un ohonom. Diolchodd y Cadeirydd i'r Aelodau am eu dealltwriaeth am y ffaith bod y papurau ar gael yn Saesneg yn unig, ar yr achlysur hwn, oherwydd y pwysau ar Uned Gyfieithu Llywodraeth Cymru i gynhyrchu deddfwriaeth a dogfennau sy'n ymwneud â COVID-19.
2. Rhestrir y rhai sy'n bresennol ac ymddiheuriadau yn **Atodiad A**
3. Diolchodd y Cadeirydd i'r Aelodau am ystyried ac yna cymeradwyo gweithgarwch Y Tu Allan i'r Ardal Forol ERDF a gymeradwywyd drwy'r Weithdrefn Ysgrifenedig.

EITEM 2: Cofnodion cyfarfod, camau gweithredu a materion eraill sy'n codi o gyfarfod mis Medi 2020

4. Cytunwyd bod y cofnodion yn gofnod cywir, yn amodol ar un newid.

EITEM 3: Diweddariad Cyffredinol

Trosolwg o'r Cronfeydd Strwythurol:

5. Rhoddodd Tim Render, y Cyfarwyddwr Tir, Natur a Bwyd, yr wybodaeth ddiweddaraf am y Rhaglen Datblygu Gwledig:
 - Mae gwariant y rhaglen hyd yma wedi cynyddu ers y Pwyllgor diwethaf i £454 miliwn. Mae'n hyderus bod hyn ar y trywydd iawn i fodloni dyraniad gwariant 2023 ar gyfer y Rhaglen.
 - Mae lefel ymrwymiad cadarn o £707 miliwn o dan y rhaglen hon, sef bron i 85%. Mae cyfran sylweddol yn cael ei harfarnu neu ei dyrannu ar hyn o bryd i ffenestri sydd wedi'u hagor.
 - Yn y cyfarfod diwethaf, cyhoeddodd Llywodraeth Cymru gynlluniau i ymrwymo'r cyllid sy'n weddill hyd at ddiwedd y rhaglen Datblygu Gwledig ac i gyfnod o gyllid domestig. Mae hyn yn dod i gyfanswm o dros £100 miliwn mewn cyllid, gan gynnwys cymysgedd o ddyraniad yr UE sy'n weddill, rhywfaint o lwfans ar gyfer tanwariant a rhai cronfeydd domestig.
 - Ers cyfarfod diwethaf y Pwyllgor, mae amryw o Gynlluniau wedi agor ar gyfer ceisiadau, gan gynnwys:

- Y Cynllun Buddsoddi mewn Busnesau Bwyd - ffocws cryf ar adfer ar ôl COVID-19 ac addasu i'r amgylchedd masnachu ar ôl ymadael â'r UE.
- Y Cynllun Grant Busnes i Ffermydd - yn canolbwyntio ar fynd i'r afael â llygredd amaethyddol a gwahanu dŵr glân a budr.
- Cynllun Cydweithredu a Datblygu'r Gadwyn Gyflenwi – yn cynnwys adferiad gwyrdd ac ymwrthedd gwrthficrobaidd.

6. Trefniadau ar gyfer y Dyfodol:

• Addasu

Wrthi'n paratoi 4^{ydd} addasiad. Mae'r gwelliant arfaethedig yn ceisio cydbwysu'r dyraniadau ariannol rhwng Mesurau presennol o dan y Rhaglen. Nid oes cynnig i newid cyfradd cyfraniadau EAFRD na chyfanswm cwrpas ariannol y Rhaglen. Yn dilyn cyfarfod gyda'r Gyfarwyddiaeth Gyffredinol Amaethyddiaeth ddoe, mae'r addasiad wrthi'n cael ei gwblhau. Bydd yn cael ei ddosbarthu i aelodau'r Pwyllgor drwy'r weithdrefn ysgrifenedig.

• Bil Amaethyddol y DU

Cytunwyd ar Fil Amaethyddiaeth y DU gan Dŷ'r Cyffredin a Thŷ'r Arglwyddi, a chafodd Gydsyniad Brenhinol ddoe. Mae hyn yn cynnwys pwerau i alluogi Gweinidogion Cymru i barhau i gefnogi'r sector amaethyddol. Mae'r pwerau'n gyfyngedig o ran amser a byddant yn dod i ben erbyn 31 Rhagfyr 2024. Mae'r pwerau hyn wedi'u cyfyngu a bydd angen cyflawni unrhyw newidiadau polisi sylweddol drwy Fil Amaethyddiaeth (Cymru).

Bydd ein Papur Gwyn yn canolbwyntio ar yr hyn sydd angen ei gynnwys yn y Bil Amaethyddol ac yn adlewyrchu rhai o'r eitemau sydd wedi'u cynnwys ym Mil y DU. Bydd y Papur Gwyn yn cael ei gyhoeddi cyn diwedd y flwyddyn.

7. Trefniadau ar gyfer y Dyfodol:

- Ar hyn o bryd, rydym yn trefnu'r newid o Raglen Datblygu Gwledig yr UE i'r rhaglen ddomestig newydd ac yn sicrhau bod popeth wedi'i ymrwymo erbyn 2023. Bydd y rhaglenni hyn yn rhedeg ochr yn ochr â'i gilydd. Bydd y rhaglen ddomestig newydd yn edrych yn debyg i'r rhaglen bresennol, ond gyda golwg ar flaenoriaethau'r dyfodol.
- Ar hyn o bryd, rydym yn trafod gyda Thrysorlys EM y dyraniadau ariannol ar gyfer y rhaglen yn y dyfodol, a chyhoeddir y rhain yn dilyn yr Adolygiad Cynhwysfawr o Wariant yn ddiweddarach y mis hwn. Bydd Llywodraeth Cymru yn edrych yn y Flwyddyn Newydd ar strwythurau ymgysylltu â rhanddeiliaid a llywodraethu mwy penodol i ddatblygu syniadau ar lywodraethu ar y polisi domestig o'r trefniadau sydd ar waith ar hyn o bryd.
- Adroddiadau monitro misol – sydd bellach yn cael eu cynhyrchu o fis i fis yn rhoi'r diweddaraf ar gyfer gyflawni'r rhaglen hon. Yn anffodus, roedd problem gyda'r ffigurau a gyhoeddwyd ym mis Gorffennaf, ond fe'u cywirwyd ac mae ffigurau diwygiedig bellach wedi'u cyhoeddi. Bydd yr adroddiadau misol yn aros ar-lein fel y gall gwylwyr weld y cynnydd rhwng y misoedd yn rhwyddach.
- Llwyddiant y Rhaglen Datblygu Gwledig - mae'r rhaglen deledu 'I'm A Celebrity Get Me Out of Here', sy'n cael ei darlledu ar hyn o bryd, wedi'i lleoli yng Nghastell Gwrych yn y Gogledd, a adferwyd gyda chyllid Datblygu Gwledig. Mae hon yn enghraifft glir o

sut mae'r prosiectau/rhaglenni hyn yn gwneud gwahaniaeth yng Nghymru. Gall buddsoddiad mewn seilwaith gwledig agor manteision ychwanegol megis gwella proffil a delwedd ardal.

8. Cafwyd y cwestiynau/sylwadau canlynol gan Aelodau:

- O ran cyhoeddiad y Gweinidog ym mis Medi am y buddsoddiad o £106 miliwn, a all yr Awdurdod Rheoli ddarparu dadansoddiad o'r hyn sy'n dod o dan Raglen Datblygu Gwledig 2014-2020 ac, yn benodol o fewn hynny, beth sy'n gyllid yr UE, cyllid a drosglwyddir o golofn i golofn a chyllid domestig wedi'i gydgyllido? - Byddwn yn edrych beth y gellir ei wneud o ran rhannu elfennau trosglwyddo o golofn i golofn a chyllid domestig wedi'i gydgyllido, nid ydym yn siŵr a yw hyn yn rhywbeth y gellir ei wneud ond bydd y tîm yn ceisio rhoi crynodeb o'r dadansoddiad.
- Mae cyllid sylweddol o £381 miliwn heb ei wario yn Rhaglen Datblygu Gwledig 2014-2020, a all yr Awdurdod Rheoli gadarnhau bod y gyllideb yn ddiogel? - Mae'r arian cyfatebol domestig yn rhan o linell sylfaen Llywodraeth Cymru, felly mae hynny'n parhau o fewn ein llinell sylfaen. Mae cydweithwyr yn trafod cyllid disodli'r cyfnod ar ôl ymadael â'r UE, yn lle Cynllun y Taliad Sylfaenol a'r Rhaglen Datblygu Gwledig. Mae'r arian sydd wedi'i ymrwymo i'r Rhaglen Datblygu Gwledig yn parhau i fod yn ymrwymedig.
- ENRaW - Mae wedi dod i'r amlwg bod dyraniad ychwanegol o £5 miliwn i'r ail ffenestr wedi'i roi ar ôl i'r ffenestr gau. Rydym ar ddeall bod y penderfyniad hwn wedi'i wneud y tu allan i weithdrefnau'r Awdurdod Rheoli. Pryd wnaeth gweithdrefnau'r Awdurdod Rheoli newid i ganiatáu i hyn ddigwydd, ac ym mha achosion eraill mae hyn wedi digwydd? - Dyraniadau dangosol yw'r rhain, felly nid oes unrhyw beth anarferol am y newidiadau sydd wedi'u gwneud.
- Pa mor hyderus yw Llywodraeth Cymru y bydd y Rhaglen Datblygu Gwledig yn cael ei defnyddio i helpu'r Gymru wledig i ymwneud â Rheoli Tir yn Gynaliadwy a dechrau gwneud hynny? - Mae'r cynlluniau sy'n cael eu hariannu yn adlewyrchu ein blaenoriaethau, un enghraifft fyddai'r Grant Busnes i Ffermydd sy'n rhan hanfodol o lygredd Amaeth, ond mae hefyd yn ceisio mynd i'r afael â materion cynhyrchiant ar reoli gwastraff.
- Mae Aelod yn dweud bod Rhaglen Datblygu Gwledig Cymru ar y trywydd iawn, a hoffai ddiolch i bawb am eu gwaith. Mae 100% o gyllid lefel rhaglen wedi'i ymrwymo ac 80% ar lefel prosiect. Y prif beth yw sicrhau y bydd popeth sydd ar yn yr arfaeth yn cael ei weithredu.
- Nodwyd ei bod yn siomedig nad oedd Aelodau'n gallu cael y dadansoddiad o ran ble mae'r arian yn cael ei wario, a'r gobaith yw y byddai Llywodraeth Cymru yn gallu darparu'r dadansoddiad hwnnw'n rhwydd. Gofynnwyd i Tim Render nodi ei bryderon ynglŷn â'r dyraniad y bydd Cymru yn ei dderbyn gan fod y rhain yn seiliedig ar wariant hanesyddol a pha waith monitro a wneir ar y rhaglen ddomestig newydd - mae Llywodraeth Cymru yn glir iawn ynglŷn â'r hyn mae'n chwilio amdano, ac yn dangos pwysigrwydd hyn i Gymru a'r cymunedau gwledig, ffermwyr a'r dirwedd ehangach. O ran monitro yn y dyfodol, mae'n bwysig bod Llywodraeth Cymru yn ymgysylltu â rhanddeiliaid, a dylai gynnwys yr Awdurdodau Lleol. Cydnabyddir yr angen i sicrhau tryloywder ac atebolrwydd.
- Tynnodd Aelod sylw at yr angen i awdurdodau lleol gymryd rhan yn natblygiad y Rhaglen Datblygu Gwledig newydd – cytunodd swyddogion Llywodraeth Cymru.

9. Rhoddodd Peter Ryland, Prif Swyddog Gweithredol WEFO, sefyllfa gyffredinol rhaglenni'r Gronfa Strwythurol, yn yr hyn a fu'n gyfnod prysur. Yng nghyfarfod mis Medi – roedd 100% o'r Gronfa Strwythurol wedi'i ymrwymo (£2.066 miliwn), ond mae'r ganran gyffredinol wedi gostwng i 98% oherwydd symudiadau yn y gyfradd gyfnewid gan fod cyfradd gynllunio WEFO bellach wedi symud o £1:€1.17 i £1:€1.10. Mae hyn wedi cynyddu gwerth y cyllid yn gyfan gwbl ac wedi rhoi rhywfaint o hyblygrwydd i WEFO weithio gyda rhai ymrwymadau ychwanegol i gefnogi ymateb Llywodraeth Cymru i COVID-19.

10. Cronfa Datblygu Rhanbarthol Ewrop (ERDF)

- 146 o weithrediadau wedi'u cymeradwyo, dros £1.2 biliwn wedi'i ymrwymo gyda'r cymeradwyaethau canlynol ers cyfarfod diwethaf y Pwyllgor:
- £1.5 miliwn o gyllid yr UE ar gyfer Canolfan Arloesi Economi Gylchol Cymru (CEIC), dan arweiniad Riversimple Movement Ltd mewn partneriaeth â phrifysgolion Abertawe a Chaerwysg, i ddarparu gofod ffisegol a rhithwir i ymgysylltu, cydweithio ac arloesi gyda sefydliadau o'r Gorllewin a'r Cymoedd.
- Cronfa Fusnes Cymru gwerth £23 miliwn fel rhan o'r ymateb i COVID-19.
- £3.34 miliwn o gyllid yr UE i Penderry Energy Ltd dan arweiniad Grŵp Pobl, mewn partneriaeth â Sero Energy.
- Dros £5 miliwn i Borth Dwyrain Cross Hands dan arweiniad Cyngor Sir Caerfyrddin a Phorth Llangefni Cam 2 dan arweiniad Cyngor Sir Ynys Môn.
- Mae'r gyfradd tynnu i lawr o 39.7% ar gyfer ERDF yn seiliedig ar yr hyn mae'r Comisiwn wedi ei dalu ar draws yr UE
- Mae holl dargedau N+3 ar gyfer 2020 wedi'i cyflawni ac mae digon o geisiadau ar y gweill i gyflawni targed y Dwyrain (EW) ar gyfer 2021, ond mae tipyn gan y Gorllewin a'r Cymoedd (WW&V) i'w wneud o hyd, felly anogir aelodau i gyflwyno eu ceisiadau WW&V.

11. Cronfa Gymdeithasol Ewrop (ESF)

- 111 o weithrediadau wedi'u cymeradwyo, £868 miliwn wedi'i ymrwymo gyda'r cymeradwyaethau a'r estyniadau canlynol ers cyfarfod diwethaf y Pwyllgor:
- £1.2 miliwn i Gweithio Abertawe – Pobl sy'n Ddi-waith am Gyfnod Byr, dan arweiniad Cyngor Abertawe.
- Dyfarnwyd £2.1 miliwn i Arwain Twf Busnes (WW&V), dan arweiniad Prifysgol Abertawe.
- Dyfarnwyd £1.2 miliwn i Ysbrydoli i Gyflawni, dan arweiniad Cyngor Bwrdeistref Sirol Blaenau Gwent, i ychwanegu partner cyflenwi rhanbarthol newydd - Cyngor Bwrdeistref Sirol Caerffili.
- Dyfarnwyd £1 miliwn i Cymru Iach ar Waith - Gwasanaethau Allan o Waith 16-24.
- Dyfarnwyd £800,000 i Cynnydd, dan arweiniad Cyngor Sir Powys.
- Mae'r cyfraddau tynnu i lawr o 49.3% ar gyfer ESF yn dangos bod Cymru ymhell ar y blaen o gymharu â gweddill yr UE.
- Bodlonwyd y targedau N+3 ar gyfer 2020 a 2021.

12. Rhoddodd Peter wybod i'r Aelodau am ddatblygiadau diweddar:

- Mae cronfeydd yr UE sy'n cefnogi'r ymateb i COVID-19 yng Nghymru - PPE, costau staff y GIG a chymorth i'r Gronfa Cadernid Economaidd, yn mynd yn dda ac mae disgwyl iddynt amsugno tua £200 miliwn o gyllid yr UE o hyd.
- Mae Blaenoriaeth Newydd yn rhaglenni ESF (Eitem 4 ar yr Agenda) yn creu'r posibilrwydd o ddefnyddio cyllid mewn gofal cymdeithasol ac mae ar gael i bob sector.
- Mae gwaith yn parhau i bennu'r ffordd fwyaf priodol o ailbwrpasu £64 miliwn o ERDF yn ardal Rhaglen WW&V rhwng Banc Datblygu Cymru a Busnes Cymru.
- Mae WEFO yn agos at gymeradwyo £15 miliwn ychwanegol o ERDF i ddarpariaeth dyledion ychwanegol (yn enwedig ar gyfer cyfalaf gweithio) ar gyfer Cronfa Fusnes Cymru yn WW&V.
- Bydd £8 miliwn ar gael i Fanc Datblygu Cymru i'w fuddsoddi mewn buddsoddiadau ecwiti yn bennaf. Nododd y rhagolygon fod bwlch ecwiti o £30 miliwn yn y farchnad yn EW, felly croesewir y cyllid ychwanegol hwn.
- Mae Grŵp yr Economi, Sgiliau a Chyfoeth Naturiol (ESNR) Llywodraeth Cymru wedi cyflwyno achos busnes drafft i WEFO i ystyried ymestyn y ddarpariaeth cymorth busnes, yn ogystal ag ystyried y posibilrwydd o ddyfarnu rhywfaint o gyllid yn ôl-weithredol i gam cyntaf y gronfa CWBLS unwaith y bydd adolygiad Llywodraeth Cymru o Gyfalaf Trafodiadau Cyllid wedi'i gwblhau.
- Diolchodd Peter i Guus Muijzers am ei sylwadau adeiladol ar addasiadau i'r rhaglen ERDF y mae swyddogion yn gweithio drwyddynt ar hyn o bryd.
- Ni dderbyniwyd unrhyw wybodaeth ychwanegol am Gronfa Ffyniant Gyffredin (SPF) y DU a sut mae Llywodraeth y DU yn ei gweld yn gweithio'n ymarferol, er gwaethaf sgyrsiau a phwysau gan Weinidogion.
- Gwnaed cais yn ddiweddar gan Ysgrifennydd Gwladol Cymru i gyfarfod â'r Cwnsler Cyffredinol a'r Gweinidog Pontio Ewropeaidd (CGMET) i drafod sut y gellid defnyddio'r SPF yng Nghymru.
- Mae adroddiad y Pwyllgor Materion Cymreig a gyhoeddwyd ar 2 Hydref 2020 yn rhybuddio am berygl y bydd cyllid yn cwmpo'n sydyn, mae WEFO a'r Pwyllgor yn ymwybodol iawn o'r angen i reoli hyn cystal ag y gallant. Roedd yr adroddiad hefyd yn canmol y cylch presennol o raglenni a ariennir gan yr UE.
- Mae'r Cabinet wedi cytuno y dylai'r Grŵp Llywio Buddsoddi Rhanbarthol yng Nghymru (RIWSG) barhau i gyfarfod, a bydd y fframwaith ar gyfer buddsoddi rhanbarthol, sydd i'w gyhoeddi ar 17 Tachwedd 2020, yn cyflwyno barn Llywodraeth Cymru a rhanddeiliaid ar sut y dylid defnyddio'r SPF yn y dyfodol.
- Mae WEFO yn parhau i weithio gyda'r OECD i sefydlu gofynion Llywodraeth Cymru ar gyfer y pecyn cymorth i asesu capasiti rhanbarthol, a bydd y pecyn cymorth terfynol yn cael ei ddatblygu gyda mewnbwn rhanddeiliaid. Mae'r digwyddiad i gyflwyno'r pecyn cymorth i rhanddeiliaid, a drefnwyd ar gyfer 17 Tachwedd 2020, wedi'i ohirio.
- Roedd WEFO yn falch o weld y Canllawiau Cau gan y Comisiwn Ewropeaidd, a disgwylir fersiwn derfynol ym mis Ionawr/Chwefror 2021.

13. Parhaodd Peter â'r blaenoriaethau ar gyfer y cyfnod sydd o'n blaenau, gyda llawer ohonynt yn ymwneud â'r SPF:

- Cynllun 'Kickstarter' Llywodraeth y DU - a lansiwyd ar 2 Medi 2020, sy'n cynnig cymorthdaliadau cyflog o 100% i bobl ifanc 16-24 oed, nid yw rhaglenni ESF yn ariannu unrhyw gynlluniau cymorthdaliadau cyflog felly nid yw'n effeithio ar y rhaglenni'n uniongyrchol. Efallai y bydd gostyngiad bach yn nifer y cyfranogwyr ESF

sy'n cofrestru ar Kickstarter yn hytrach na cheisio cymorth cyflogadwyedd gan brosiect ESF yn ystod y 15 mis y disgwylir i'r cynllun redeg. Bydd WEFO yn monitro'r sefyllfa.

- Mae Llywodraeth y DU yn bwriadu lansio rhaglen gyflogadwyedd newydd i bobl o bob oed i helpu'r rhai sy'n ddi-waith am amser hir i ddychwelyd i'r gwaith. Mae WEFO yn gweithio'n agos gydag arweinwyr polisi Llywodraeth Cymru a swyddogion yr Adran Gwaith a Phensiynau i archwilio sut y gall y cynllun newydd gael effaith gadarnhaol – gan helpu hyd at 30,000 o bobl yng Nghymru o bosibl - heb amharu ar brosiectau ESF llwyddiannus a sefydledig.
- Rheoli cau gweithrediadau – mae hwn yn fater ymarferol wrth i COVID-19 roi pwysau ar adnoddau sefydliadau gyda'r demtasiwn i dynnu staff o weithrediadau wrth iddynt ddirwyn i ben, ond mae llawer o waith i'w wneud i sicrhau bod gweithrediad yn cael ei gau mewn modd sy'n cydymffurfio fel y gellir ei harchwilio o hyd unwaith y bydd y gweithgarwch wedi'i gwblhau.
- Comisiynu adolygiad annibynnol o ddangosyddion – ystyried a oes gan WEFO set lawn o ddangosyddion sy'n adlewyrchu'r angen presennol i gefnogi ei hymateb i COVID-19.

14. Cafwyd amryw o arsylwadau a chwestiynau gan yr aelodau:

- Gwnaeth Guus Muijzers longyfarch a diolch i WEFO am lwyddiant ac ansawdd da y rhaglenni a pha mor dda y maent yn cael eu rheoli.
- Er bod dangosyddion yn cael eu trafod gyda'r Comisiwn yng nghyd-destun Addasiadau'r Rhaglen ac er bod addasu Dangosyddion yn demtasiwn, mae angen gofal wrth eu newid gan y gallai eu haddasu arwain at golli eu hystyr a'u gwerth.
- Cafodd yr angen i ystyried heriau amgylcheddol a rheoli ecosystemau wrth ddatblygu rhaglenni yn y dyfodol ei gydnabod a'i groesawu.
- Mae angen sicrhau bod y canllawiau presennol yn ymdrin yn ddigonol â heriau i ecosystemau fel sy'n digwydd eisoes ar gyfer Swyddi Teg a'r Newid yn yr Hinsawdd. Mae cynaliadwyedd yn elfen yn holl raglenni presennol WEFO, a dylai fod ganddo le pwysig yn rhaglenni'r dyfodol.
- Er nad yw'n benodol i Gymru, gofynnodd Aelod am i gronfa LIFE beidio â chael ei hanwybyddu mewn cyllid yn y dyfodol – cadarnhawyd na fydd mynediad i gronfa LIFE yr UE, ond mae hyn wedi'i ystyried wrth gyfrifo gwerth y cyllid y mae Gymru yn ei golli ynghyd â rhaglenni ESI, Horizon 2020 ac Erasmus.
- Dywedodd Aelod wrth y Pwyllgor fod Ysgrifennydd Gwladol Cymru yn cyfarfod ag arweinwyr Awdurdodau Lleol ddydd Gwener 13 a dydd Llun 16 Tachwedd 2020 i drafod UKSPF. Nododd WEFO fod amryw o sgysiau rhwng yr Ysgrifennydd Gwladol a'r CGMET yn gynharach yn y flwyddyn wedi mynd yn dda iawn. Mae angen eglurder ynghylch sut mae Llywodraeth y DU yn bwriadu defnyddio'r pwerau o Fil y Farchnad Fewnol. Cytunodd yr Aelodau ar bwysigrwydd manteisio ar unrhyw gyfle i ymgysylltu â Llywodraeth y DU a phwysleisio faint o waith sydd wedi mynd rhagddo ledled Cymru.
- Mewn ymateb i gyfeiriad at erthygl newyddion ddiweddar, cadarnhaodd WEFO fod ystyriaeth yn cael ei rhoi i ddefnyddio dangosydd 'diogelu swyddi' i ddangos yr hyn y gellir ei gyflawni yn y cyfnod economaidd anodd hwn.
- Disgwylir rhagor o fanylion gan Lywodraeth y DU ar ôl yr Adolygiad o Wariant ddiweddd y mis. Yn siomedig, ni fydd ymgynghoriad ar yr hyn sy'n cael ei gynnig gan Lywodraeth y DU, ac mae unrhyw ymrwymiad a wneir yn debygol iawn o fod yn

gyllideb am flwyddyn yn unig, er gwaethaf y dewis a ffeirir o ymrwymiad hirdymor amlflwydd.

15. Diolchodd y Cadeirydd i Tim a Peter am eu diweddariadau ac ailadroddodd sylwadau Peter ar y cydweithio da sydd wedi'i wneud i lywio'r ffordd y gellir bwrw ymlaen â buddsoddi rhanbarthol yng Nghymru.

Eitem 4: Addasiad ESF – Blaenoriaeth Newydd ar gyfer lechyd a Gofal Cymdeithasol

16. Cyfeiriodd Geraint Green, Pennaeth Rheoli Rhaglenni, ESF a Chydweithredu Tiriogaethol WEFO, yr Aelodau at bapur WPMC(20)176 a rhoddodd amlinelliad o'r flaenoriaeth newydd ar gyfer lechyd a Gofal Cymdeithasol a drafodwyd mewn cyfarfodydd blaenorol. Mae'r papur yn amlygu'r addasiadau ariannol a'r addasiadau dangosyddion i'r rhaglenni ESF presennol.
17. Bydd y flaenoriaeth newydd yn gofyn am ailddyrannu cyllid o Flaenoriaeth 1 (Trechu Tlodi drwy Gyflogaeth Gynaliadwy), Blaenoriaeth 2 (Sgiliau Twf), Blaenoriaeth 3 (Cyflogaeth a Chyrhaeddiad Ieuenctid) a Blaenoriaeth 5 (Diwygio Gwasanaethau Cyhoeddus a Gweithio Rhanbarthol). Bydd Cyfradd Ymyrraeth (IR) y Gorllewin a'r Cymoedd yn 74% a bydd IR y Dwyrain yn 50%. Bydd angen ambell i addasiad am i lawr i ddangosyddion a thargedau, o ganlyniad i ailddyrannu cyllid i'r Echel Flaenoriaeth newydd. Mae'r rhain yn ostyngiadau bach i sicrhau y gall rhaglenni presennol barhau.
18. Tynnodd Aelodau sylw at y canlynol:
- Cais i ddiweddariadau gan y Pwyllgor yn y dyfodol ddangos effaith COVID-19 ar raglenni presennol.
 - Angen monitro risg er mwyn sicrhau bod gwariant a dangosyddion yn cael eu cyflawni - mae elfen gref o wariant ôl-weithredol yn y flaenoriaeth hon, gyda lle ar gyfer gweithgarwch ychwanegol hefyd a allai fod ag elfen o ôl-weithredu ac a fydd yn parhau i archwilio syniadau ar gyfer gweithgarwch newydd. Y gobaith yw na fydd angen buddsoddiad pellach o dan y flaenoriaeth hon y flwyddyn nesaf.
 - Yr angen i sicrhau bod y sector gofal cymdeithasol hefyd yn elwa ar y flaenoriaeth newydd hon a mynegwyd rhai pryderon ynghylch symud cyllid o Flaenoriaeth 3 gan y bydd yr argyfwng presennol yn effeithio ar bobl ifanc a bydd angen y cymorth yno yn y dyfodol. Cadarnhaodd WEFO fod hyn yn cael ei fonitro a'i adolygu'n barhaus.
19. Gofynnodd y Cadeirydd i'r Aelodau gymeradwyo'r cynnig a nodir yn y papur WPMC(20)176. Cytunodd yr Aelodau i'r cynnig.

EITEM 5: Diweddariad Gwerthuso

20. Gwahoddodd y Cadeirydd Richard Self, Pennaeth Ymchwil, Monitro a Gwerthuso WEFO, i roi'r wybodaeth ddiweddaraf am y gwerthusiadau o'r 12 mis diwethaf. Cyfeiriodd Richard at bapur WPMC(20)177, gan dynnu sylw at brif bwyntiau'r gwerthusiadau:
- **ERDF - Gwerthusiad o'r Seilwaith ERDF** - yn ei 3^{ydd} cam ac mae'n edrych ar 6 chategori a ariennir drwy ERDF - Band Eang, Ffyrdd a Rheilffyrdd, Safleoedd ac Adeiladau, Campysau AB, Campysau Arloesi a Thwristiaeth.

- **ERDF - Gwerthusiad o Dîm Ewropeaidd y Trydydd Sector (3-SET)** - bydd yn asesu'r cynnydd a wnaed tuag at gyflawni'r amcanion 3-SET erbyn diwedd y cyfnod gweithredu yn 2020 ac yn ystyried sut y bydd aiddosbarthu'r adnoddau o fewn 3-SET oherwydd Brexit yn effeithio ar gyflawniad.
- **ESF - Arolwg Cyfranogwyr** - mae gwaith maes ar gyfer yr Arolwg cyntaf wedi'i gwblhau, gyda 12,018 o gyfweiliadau wedi'u cyflawni, ac mae'r adroddiad Technegol ac adroddiad Ansoddol wedi'u cyhoeddi ar wefan Llywodraeth Cymru
- **ERDF - Gwerthuso Timau Ymgysylltu Rhanbarthol (RET)** - cyhoeddwyd adroddiad ar gyfer y gwerthusiad hwn ym mis Mehefin 2020 ac mae'n nodi bod y RET wedi gweithredu o fewn tirweddau rhanbarthol deinamig iawn sy'n esblygu.
- **ERDF - Adolygiad o'r Rhag-asesiad o Gronfa Fusnes Cymru** – asesu a yw Strategaeth Fuddsoddi Cronfa Fusnes Cymru, ar ei ffurf bresennol, yn parhau i fod yn addas i'r diben yng ngoleuni effaith COVID-19.
- **ERDF - Arolwg Busnes** – mae'r fanyleb ar gyfer yr ail arolwg, a gynhelir yn 2021, yn cael ei datblygu a bydd yn asesu effeithiolrwydd cymorth ERDF i fusnesau.
- **Gwerthusiad o wasanaeth Cyswilt Ffermio'r Rhaglen Datblygu Gwledig** - mae'r gwaith maes ar gyfer y cyfnod blynyddol cyntaf wedi'i gwblhau, a dechreuodd ail gam y gwaith maes ddechrau 2020.
- **Cynllun Rheoli Cynaliadwy y Rhaglen Datblygu Gwledig** - bydd yn asesu gweithrediad y cynllun, deilliannau cyflawni ac effaith, a dechreuodd cam cyntaf y gwaith maes yn haf 2020.
- **Arolwg Grant Busnes i Ffermydd** - yn edrych ar nifer y ffermwyr sy'n manteisio ar y Grant Busnes i Ffermydd, gyda'r gwaith maes yn cynnwys cyfweiliadau ac arolygon a grwpiau ffocws i lywio dyluniad yr arolwg.
- **Gwerthusiad Canol Tymor o LEADER** - yn edrych ar weithredu LEADER yng Nghymru a'i effaith fel mecanwaith ar gyfer cefnogi cymunedau gwledig.
- **Gwerthusiad o Rwydwaith Gwledig Cymru** - asesu effeithiolrwydd gweithgareddau Rhwydwaith Gwledig Cymru.
- **Astudiaeth Gwmpasu Cymorth Cyflogaeth Ffoaduriaid** - cyhoeddwyd yr adroddiad ym mis Mawrth 2020 ac roedd yn edrych ar anghenion cymorth y boblogaeth ffoaduriaid yng Nghymru, a chanfu nad oedd unrhyw rwystrau ychwanegol penodol i ffoaduriaid mewn ardaloedd gwledig.
- **Partneriaeth Arloesi Ewropeaidd** – bydd yn edrych yn bennaf ar y broses o gael ffermwyr i ymwneud â'r Partneriaeth, y broses gyflawni a rôl y broceriaid arloesi ac effaith y prosiectau.
- **Effaith ymyriadau'r Rhaglen Datblygu Gwledig ar y sector amaethyddol** – mae'r dull a argymhellir gan y Comisiwn yn cynnwys cysylltu data ar ffermydd a gefnogir â data a gesglir fel rhan o Arolygon Busnes Fferm yr aelod-wladwriaethau. Ystyried dulliau amgen sy'n ystyriol o faich arolygon ar y boblogaeth ffermio.
- **Cynllun Galluogi Adnoddau Naturiol a Llesiant (EnRaW)** – yn dal i fod yn y cyfnodau cynnar iawn a rhagwelir y bydd yn edrych ar weinyddu a chyflawni'r rhaglen, y seilwaith cymorth ac effaith y cynllun.
- **Gwerthuso Cymorth Twristiaeth** – bydd yn edrych ar y gyfres o gynlluniau Twristiaeth a gynigir o dan y Rhaglen Datblygu Gwledig

21. Roedd cwestiynau ac arsylwadau'r Aelodau yn cynnwys:

- Angen eglurhad ar y pryderon diogelu data ynghylch yr Arolwg Grant Busnes i Ffermydd sy'n golygu na ellir defnyddio'r data ar hyn o bryd.
- Cafwyd eglurhad o'r angen i ystyried gwerth am arian wrth werthuso'r Cynllun Rheoli Cynaliadwy (SMS) ynghyd ag asesiad o gostau gweinyddu rheolwyr.
- Cais am gael bod yn rhan uniongyrchol o'r gwerthusiad SMS a'u bod yn awyddus i fod yn rhan o werthusiadau Rhwydwaith Gwledig Cymru a Phartneriaeth Arloesi Ewrop hefyd.
- Mewn ymateb i gais am gyfathrebu mwy effeithiol ar waith y Grŵp Cyngori ar Fonitro a Gwerthuso, cadarnhawyd bod yr holl adroddiadau ar gael ar wefan Llywodraeth Cymru. Nod y tîm yw bod yn fwy rhagweithiol wrth hysbysu rhanddeiliaid bod yr adroddiadau wedi'u cyhoeddi, a byddant yn ceisio trefnu cyfarfod yn y Flwyddyn Newydd.

EITEM 6: Themâu Trawsbynciol

22. Gwahoddodd y Cadeirydd yr Aelodau i nodi papur WPMC(20)178. Ni chodwyd unrhyw sylwadau yn y cyfarfod, ond roedd Aelod wedi rhoi sylwadau cyn y cyfarfod:

- Gwaith rhagorol yr oedd mawr ei angen.
- Nodwyd bod rhai prosiectau yn ei chael hi'n anodd cyflawni eu hallbynnau oherwydd COVID-19 a'u bod yn cael eu cefnogi gan y tîm
- Mae'n ymddangos bod rhai prosiectau ar y trywydd iawn neu'n rhagori ar y rhagolygon, sy'n galonogol, ond mae nifer fach o brosiectau sydd heb adrodd ar fabwysiadu strategaethau cydraddoldeb hyd yma, a dylid monitro hyn.
- Mae'r sefyllfa ddigynsail gyda chyfraddau diweithdra'n codi a chyfraddau swyddi gwag yn gostwng yn rhoi arwyddion cynnar bod y rhan fwyaf o'r swyddi a gollir yn swyddi rhan-amser a fydd wedi taro menywod, pobl ifanc a phobl anabl yn anghymesur. Mae arwyddion cynnar yn awgrymu hefyd bod llawer o fenywod yn dod yn economaidd anweithgar oherwydd tarfu ar ysgolion a gofal plant, yn hytrach na chofrestru'n ddi-waith - mae'r cynnydd mewn diweithdra ac effeithiau anghymesur ac ati yn feysydd y mae'r tîm CCT eisoes yn eu hystyried gyda gweithrediadau a ariennir gan yr UE, a bydd yn parhau i wneud hynny.
- Bydd angen rhaglenni hyfforddi cynhwysol ar raddfa fawr sy'n modelu ar gyfer sgiliau/swyddi yn y dyfodol. Rhaid i'r rhain fod yn gwbl gynhwysol (yn cwmpasu gofal plant, costau cludiant, hygyrchedd), wedi'u dylunio i fynd i'r afael â stereoteipiau rhyw (gan fod swyddi adeiladu, gwyrdd a digidol yn cael eu gwneud gan ddynion i raddau helaeth) ac yn gwneud defnydd llawn o gyfleoedd dysgu/hyfforddi unigol (h.y. peidio ag aros am gyfleoedd dysgu seiliedig ar waith drwy gwmnïau mawr) a chynnwys newid i amodau'r Credyd Cynhwysol fel bod modd hyfforddi / ailhyfforddi tra'n derbyn budd-daliadau – O ran buddsoddiad rhanbarthol yn y dyfodol, ffocws ar anghydraddoldeb economaidd ac effeithiau anghymesur ar fenywod, pobl ifanc, pobl anabl a phobl dduon a lleiafrifoedd ethnig. Bydd hyn i'w weld yn y Fframwaith Buddsoddi Rhanbarthol a bydd WEFO yn cyhoeddi dadansoddiad economaidd-gymdeithasol wedi'i ddiweddarau sy'n ystyried effaith enfawr COVID-19 ar yr economi, unigolion a chymunedau.

EITEM 7: Yr Wybodaeth Ddiweddaraf am Gyfathrebiadau'r Rhaglen Datblygu Gwledig

23. Gwahoddodd y Cadeirydd John Davies, Pennaeth Rhwydwaith Gwledig Cymru, i ddarparu diweddariad (yn cwmpasu adolygiad 2019/2020) ar Ymgysylltu a Chyfathrebu â Rhanddeiliaid ar gyfer y Rhaglen Datblygu Gwledig.
- Mae'r papurau a ddarparwyd ar gyfer y cyfarfod hwn yn cynnwys y Cynllun Gwaith Blyneddol, dau Atodiad ar yr Adolygiad Cyfathrebu a'r ymateb presennol i COVID-19. Mae gwybodaeth ychwanegol yn yr Atodiad eleni ar allbynnau. Un gweithgarwch a gynhwyswyd oedd gweithdy Datblygu Lleol dan Arweiniad Cymunedol (CLLD) a gynhaliwyd yn yr Alban ar brosiect pentref clyfar (brandio newydd ar gyfer CLLD).
 - Mae llawer o weithgarwch yn cael ei gynnal ar brosiect ynni dŵr Cyd Ynni a ddechreuodd mewn dau bentref yng Ngwynedd a oedd am godi arian ar gyfer dau gynllun ynni dŵr. Aethant ati i gynnal proses ariannu torfol ac, o fewn 6 mis, maent wedi codi £700,000. Mae hyn bellach wedi ymestyn i 6 phentref arall. Mae llawer mwy o enghreifftiau ar y gwefannau o'r gweithgarwch sy'n cael ei gynnal mewn cymunedau lleol.
 - Bu'n rhaid i Rwydwaith Gwledig Cymru fod yn hyblyg yn 2020 oherwydd COVID-19. Ar hyn o bryd, mae'n cynnal gweithdai rhithwir ar draws gwahanol feysydd o'r Rhaglen Datblygu Gwledig ac yn hwyluso amryw o weithdai thematig. Mae enghreifftiau'n cynnwys gweithdy gwlân a thecstilau, lle bu 40 o gynrychiolwyr yn cymryd rhan. Yn dilyn y gweithdy hwn, mae gwaith wedi dechrau i gofnodi fframwaith gweithredu ar Decstilau Gwlân Cymru.
 - Yn dilyn cyhoeddiad Mark Drakeford ar Goedwig Genedlaethol Cymru, mae gweithdai rhithwir wedi'u sefydlu i ddenu rhanddeiliaid unigol. Mae hyn wedi arwain at gynllun Ymgysylltu â Rhanddeiliaid. Ddoe, cynhaliodd Rhwydwaith Gwledig Cymru ei ddigwyddiad mwyaf ar Reoli Cynaliadwy gyda 150 o gynrychiolwyr yn bresennol.
 - Comisiynwyd papur ym mis Mawrth ar y Gronfa EAFRD a sut y gallai'r Rhwydwaith Gwledig gefnogi'r broses ail-gychwyn ac adfer gwledig. Leader yw'r prif gyfrwng i ddatblygu hyn. Yn Atodiad 3, ceir enghreifftiau o'r gweithgareddau sy'n digwydd ar lawr gwlad.

Y Cyfryngau Cymdeithasol

- Cylchlythyr misol - Cynnydd yn nifer y bobl newydd sy'n cofrestru i'w dderbyn, gyda 8,500 wedi cofrestru ar hyn o bryd. Mae nifer y tanysgrifwyr Twitter a Facebook wedi cynyddu.
- Y Wefan yw'r prif faes gwelliant. Lansiwyd tudalennau gwe newydd yn ôl yn 2019. Lluniwyd achos busnes i reoli ein gwefan ein hunain. Roedd hyn yn caniatáu i dîm Rhwydwaith Gwledig Cymru ddarparu diweddariadau rheolaidd ac ymgysylltu â'r gymuned.
- Y map rhyngweithiol yw'r unig un o'i fath o hyd o fewn Rhaglen Datblygu Gwledig mewn cyd-destun Ewropeaidd. Ar hyn o bryd, mae 1,300 o brosiectau'n cael eu lanlwytho/cyflwyno ar y map rhyngweithiol. Mae gwaith yn cael ei gwblhau ar y wefan i ddatblygu 'siop un stop'. Mae'r graff a ddarperir yn y papurau yn dangos yn glir fod mwy o weithgarwch ar y wefan - hyd yma, mae 128,000 o ymweliadau wedi bod â thudalennau gwe Rhwydwaith Gwledig Cymru yn 2020.
- Ar hyn o bryd, mae gwerthusiad yn cael ei gwblhau ar Rwydwaith Gwledig Cymru, a bydd y canfyddiadau'n tynnu sylw at y ffaith bod rôl bresennol y Rhwydwaith Gwledig yn cael ei chyflawni ac yn crybwyll rolau'r tîm hwn yn y dyfodol.

24. Rhannwyd amryw o astudiaethau achos gyda'r Aelodau:

Cyd Ynni – Astudiaeth ar gyfer cyflenwad Ynni i fusnesau -

<https://businesswales.gov.wales/walesruralnetwork/cy/grwpiau-gweithredu-lleol-phrosiectau/prosiectau/cyd-ynni-astudiaeth-ar-gyfer-cyflenwad-ynni-i>

Cyd Ynni - Ynni Gogledd Cymru -

<https://businesswales.gov.wales/walesruralnetwork/cy/grwpiau-gweithredu-lleol-phrosiectau/prosiectau/cyd-ynni-ynni-gogledd-cymru>

Cyd Ynni – prosiectau ynni dŵr -

<https://businesswales.gov.wales/walesruralnetwork/cy/grwpiau-gweithredu-lleol-phrosiectau/prosiectau/cyd-ynni>

Ynni Plant - <https://businesswales.gov.wales/walesruralnetwork/cy/grwpiau-gweithredu-lleol-phrosiectau/prosiectau/ynni-plant>

EITEM 8: Cynllun Cyfathrebu Blynnyddol y Cronfeydd Ewropeaidd

25. Gwahoddodd y Cadeirydd Joanne Binding, Pennaeth Uned Cyfathrebu a Briffio WEFO, i roi'r wybodaeth ddiweddaraf i'r Pwyllgor. Tynnodd Joanne sylw at y prif bwyntiau ym mhapur WPMC (20)180:

- Diolch i gyfnod cyn-etholiadol mwy hyblyg ym mis Rhagfyr 2019, roedd modd i WEFO wneud cyhoeddiadau am gyllid a chynnal ei digwyddiad blynnyddol.
- Ers i'r DU ymadael â'r UE ar 31 Ionawr 2020, mae cyfathrebiadau wedi parhau i bwysleisio bod rhaglenni'r UE yn parhau i gael eu gweithredu a bod cyllid ar gael o hyd.
- Mae effaith COVID-19 ers diwedd mis Mawrth wedi cael effaith sylweddol ar weithgarwch. O ganlyniad, mae ffocws wedi symud tuag at roi sicrwydd i fuddiolwyr ynghylch gweithdrefnau/trefniadau diwygiedig.
- Cafodd cyhoeddiadau am gyllid eu hatal am 3 mis, heb unrhyw gynadleddau a digwyddiadau lansio megis Diwrnod Ewrop, digwyddiadau Gweinidogol a lansio prosiectau.
- Defnyddiwyd y cyfryngau cymdeithasol fel dull newydd o gyhoeddi cyllid/cerrig milltir, drwy Twitter
- Mae WEFO yn parhau i hyrwyddo manteision ac effaith y rhaglenni.
- Bu cynnydd o 2% yn y sylw cadarnhaol a roddir i gronfeydd yr UE yn y wasg a'r cyfryngau.
- Mae gan WEFO 4,400+ yn fwy o ddilynwyr ar Twitter ac mae 10,700+ wedi tanysgrifio ar gyfer e-gylchlythyr cronfeydd yr UE.
- Mae'r targed o 100,000 o brentisiaethau yng Nghymru wedi'i gyflawni.
- Mae rhaglenni datblygu gyrfa Chwarae Teg wedi'u hymestyn i 2023 gyda £6 miliwn arall o gronfeydd yr UE.

26. Mae cyfleoedd cysylltiadau cyhoeddus diweddar i Weinidogion yn cynnwys:

- Agorodd CGMET Ganolfan Bioburfa ym mis Hydref 2019 a chyhoeddi estyniad i brosiect Beacon+ hefyd
- Lansiodd Dirprwy Weinidog yr Economi a Thrafnidiaeth Ganolfan Prosesu Signalau Digidol
- Lansiodd y Prif Weinidog Ganolfan Ragoriaeth IMPACT newydd

27. Y datblygiadau diweddar ar gyfer Cyfathrebiadau WEFO yw:
- Cefnogi'r gwaith o ailwampio gwefan WEFO Ar-lein
 - Cynnal tudalen we cronfeydd yr UE gan lanlwytho dogfen Cwestiynau Cyffredin COVID-19 ac Adroddiadau a Chrynodebau Gweithredu Blynyddol yn rheolaidd.
 - Bydd Dogfen Gwaddol 2014-2020 yn disodli'r digwyddiad Blynyddol arferol.
 - Mae cyhoeddiadau a digwyddiadau wedi symud ar-lein, gyda WEFO yn derbyn ceisiadau i Weinidogion fod yn bresennol yn y digwyddiadau ar-lein hyn.
 - Mae WEFO bellach wedi gweithio drwy'r ôl-groniad o gyhoeddiadau ariannu a ohiriwyd oherwydd COVID-19.
28. Mae'r blaenoriaethau ar gyfer y cyfnod sydd i ddod yn cynnwys:
- Hyrwyddo effaith prosiectau.
 - Ffocws cryfach ar yr SPF.
 - Adferiad ar ôl COVID-19.
 - Cyllid disodli.
 - Gwaith parhaus gyda Thimau Ymgysylltu Rhanbarthol ar gyflawni'r strategaeth Gyfathrebu yn effeithiol.
 - Sicrhau bod pob prosiect yn cydymffurfio â gofynion cyhoeddusrwydd
 - Parhau i gynyddu proffil CCT.
 - Parhau i ymgysylltu â buddsoddi rhanbarthol yng Nghymru yn y dyfodol a thîm cyfathrebu canolog Llywodraeth Cymru.
29. Gwnaed y sylwadau canlynol ar y ddau gyflwyniad Cyfathrebu:
- Diolchodd yr Aelodau i John a Joanne am y cyflwyniad a phwysigrwydd deall a hyrwyddo'r effeithiau y mae prosiectau'n eu cael.
 - Holodd un Aelod a yw hyrwyddo cronfeydd a chyfathrebu'r UE yn effeithio ar feddylfryd y boblogaeth yn gyffredinol a sut y maent yn gweld y rhaglenni hyn. Cadarnhaodd Peter fod rhaglenni'r UE yn cael eu hyrwyddo i sicrhau na chollir cydbwysedd yr effaith.
 - Soniodd un Aelod am y risg bosibl o fod yn ddibynnol ar adborth cadarnhaol ar y cyfryngau cymdeithasol gan nad yw o reidrwydd yn cynrychioli'r boblogaeth gyffredinol.
 - Mynegwyd peth pryder ynghylch manylder data'r Rhaglen Datblygu Gwledig a gyflwynwyd a phwysigrwydd y gallu i graffu'n ddigonol er mwyn sicrhau bod y Pwyllgor yn gallu cyflawni ei swyddogaeth.
 - Pwysleisiodd John Davies fod ymgysylltu â rhanddeiliaid a chysondeb cyfathrebu yn bwysig mewn unrhyw raglen.

EITEM 9: UNRHYW FATER ARALL

30. Nid oedd Aelod yn gallu bod yn bresennol yn y cyfarfod, ond anfonodd sylwadau ar yr Adroddiadau Themâu Trawsbynciol a godwyd o dan Unrhyw Fater Arall oherwydd amser, ond maent wedi'u hymgorffori o dan yr eitem berthnasol ar yr agenda.
31. Mae dyddiadau cyfarfodydd yn y dyfodol fel a ganlyn, ond bydd angen eu cadarnhau a gallant newid:

12 Chwefror 2021

7 Mai 2021

10 Medi 2021

32. Diolchodd y Cadeirydd i'r Aelodau am eu presenoldeb ac am eu cyfraniadau at y trafodaethau.

**Ysgrifenyddiaeth y Pwyllgor Monitro Rhaglenni
Tachwedd 2020**

Not validated

ATODIAD A

CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020

PWYLLGOR MONITRO RHAGLENNI CYMRU

Dydd Iau 12 Tachwedd 2020
Cyfarfod rhithwir drwy Microsoft Teams

Cadeirydd - Huw Irranca-Davies AS

Aelodau a enwebwyd ar sail gynrychiadol, o bartner-sefydliadau a chyrrff statudol:

Tom Whyatt	Busnes a Menter (Diwydiant Cymru)
Lowri Gwilym	Eilydd ar ran y Cynghorydd Rob Stewart
Rachel Lewis-Davies	Undeb Cenedlaethol yr Amaethwyr (NFU)
Matthew Brown	Cyngor Gweithredu Gwirfoddol Cymru (CGGC)
Scott Morgan	Llywodraeth Cymru
Rhian Jardine	Cyfoeth Naturiol Cymru
Huw Evans	Eilydd ar ran yr Athro Steve Wilkes, Prifysgol Abertawe
Nick Fenwick	Eilydd ar ran Charlotte Priddy FUW
Fraser McAuley	Cymdeithas y Tirfeddianwyr
Derek Walker	Canolfan Cydweithredol Cymru
Y Cynghorydd Dyfrig Siencyn	Llywodraeth Leol (CLILC)
Arfon Williams	RSPB
Matthew Bennett	Yr Adran Gwaith a Phensiynau

Aelodau a ddewiswyd drwy'r broses penodiadau cyhoeddus:

Beth Winkley

Sian Price

Dai Davies

Cynghorwyr:

Guus Muijzers	Y Comisiwn Ewropeaidd, Y Gyfarwyddiaeth Gyffredinol dros Bolisi Rhanbarthol a Threfol
Susan Fleming	Y Comisiwn Ewropeaidd, Y Gyfarwyddiaeth Gyffredinol dros Gyflogaeth
Marek Beran	Y Comisiwn Ewropeaidd, Y Gyfarwyddiaeth Gyffredinol dros

	Amaethyddiaeth
Sacha Bartovic	Y Comisiwn Ewropeaidd, Y Gyfarwyddiaeth Gyffredinol dros Amaethyddiaeth

Awdurdodau Rheoli Rhaglenni:

Peter Ryland	Prif Weithredwr, WEFO
Tim Render	Pennaeth Awdurdod Rheoli'r Rhaglen Datblygu Gwledig
Sue Price	Pennaeth Rhaglenni EDRF, WEFO
Geraint Green	Pennaeth Rhaglenni ESF, WEFO
Richard Self	Pennaeth Ymchwil, Monitro a Gwerthuso, WEFO
James Burgess	Dirprwy Bennaeth Awdurdod Rheoli'r Rhaglenni Datblygu Gwledig
Cath Cleaton	Ysgrifenyddiaeth
Michelle Rolls	Ysgrifenyddiaeth
Rhydwen Mitchell	Ysgrifenyddiaeth
Kellie Ward	Ysgrifenyddiaeth

Not validated

Ymddiheuriadau:

Charlotte Priddy	Undeb Amaethwyr Cymru (FUW)
Huw Bryer	Economi, Sgiliau a Chyfoeth Naturiol Llywodraeth Cymru
Y Cyngorydd Rob Stewart	CLILC
David Blaney	CCAUC
Yr Athro Steve Wilkes	Prifysgol Abertawe
Alison Parken	Y Comisiwn Cydraddoldeb a Hawliau Dynol
Iestyn Davies	Colegau Cymru
Lowri Owain	LEADER
Grahame Guilford	Aelod a ddewiswyd drwy Benodiad Cyhoeddus

PWYLLGOR MONITRO RHAGLENNI CYMRU, CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014 - 2020:

Cymunedau Gwledig Llywodraeth Cymru - Cynllun Datblygu Gwledig (CDG) 2014-2020

1. Diweddariad Cyffredinol Rhaglen y CDG

Mae Llywodraeth Cymru yn parhau i wneud cynnydd o ran darparu rhaglenni. Yn seiliedig ar gyfradd cyfnewid cynllunio o £1:€1.176. Ym mis Mawrth 2021, mae ymrwymiad lefel prosiect yn £743m, sy'n cynrychioli ymrwymiad o 89% mewn cronfeydd, cyfanswm gwerth y rhaglen yw £838,293,986. Mae'r Rhaglen wedi'i hymrwymyo'n llawn ar lefel polisi. Yn gyffredinol, mae gwariant y Rhaglen hyd yma wedi cynyddu dros £58m ers y Pwyllgor Monitro Rhaglenni diwethaf i £512m (£364m EAFRD), o hyn mae £199m yn ymwneud â thaliadau trosglwyddo Colofn I.

Cyhoeddir Data Monitro ar wefan Llywodraeth Cymru yma

£ Miliynau

Dyraniad ¹		Ymrwymo ²		Gwariant ²	
CYFANSWM	EAFRD	CYFANSWM	EAFRD	CYFANSWM	EAFRD
38	8 59	7 43	(89 %)	51 0	(91 %)
				51 2	(61 %)
					36 4
					(65 %)

¹ Yn seiliedig ar gyfradd cyfnewid cynllunio o £1:€1.176

² Canrannau'n dangos cyfran y dyraniad

2. Diwygio'r Rhaglen (Addasu)

Cymeradwyodd y Comisiwn Ewropeaidd y pedwerydd Gwelliant i'r Rhaglen ar 16 Mawrth 2021.

Roedd hyn yn dilyn Datganiad Ysgrifenedig Gweinidog yr Amgylchedd, Ynni a Materion Gwledig ddydd Mawrth 8 Medi 2020, a roddodd fanylion y cynlluniau arfaethedig i ymrwymo gweddill y Rhaglen yn llawn.

3. Yr Wybodaeth Ddiweddaraf am Gynlluniau

Partneriaeth Arloesi Ewrop (EIP)

Mae'r gwaith o gyflawni'r EIP yng Nghymru wedi bod yn llwyddiannus, gan annog ffermwyr i ddod at ei gilydd fel Grwpiau Gweithredol (GGau), ar 31 Mawrth 2021 gyda cyfanswm o 223 o ffermwyr yn dod at ei gilydd ar draws 46 o GGau cymeradwy. Dyfarnwyd cyfanswm o £1,799,515.17 rhwng y 46 grŵp, ar gyfartaledd o £39,350 y grŵp (uchafswm y cymorth cymwys yw £40k).

Trosglwyddo Gwybodaeth ac Arloesi

Mae'r rhaglen Trosglwyddo Gwybodaeth ac Arloesi well yn parhau i ddarparu cymorth i drawsnewid rhagolygon busnes miloedd o ffermwyr a choedwigwyr. Ar 31 Mawrth 2021 cofrestrodd cyfanswm o 11,742 o fusnesau gyda 24,464 o unigolion wedi cofrestru ac yn ymgysylltu â'r rhaglen. Mae rhagor o wybodaeth am ddarparu rhaglenni Cyswllt Ffermio ar gael [yma](#).

Gwasanaeth Cynghori Busnesau Gwledig (RBAS)

Mae RBAS yn darparu cyngor arbenigol, annibynnol, cyfrinachol a phwrpasol i fusnesau cyswllt ffermio cofrestredig. Ar 31 Mawrth 2021 mae cyfanswm o 5,495 o fusnesau wedi elwa ar gymorth busnes a/neu gyngor technegol, wedi'u teilwra i'w hanghenion busnes. Cefnogwyd 3,271 o unigolion drwy ymgysylltu â 946 o grwpiau.

Cywain

Prosiect sydd wedi canolbwyntio ar gefnogi busnesau micro a BBaChau newydd a'r rhai sy'n bodoli eisoes sy'n dymuno tyfu ac ehangu. Gwerth y cynllun yw 16.6 miliwn a hyd yma mae wedi ymgysylltu ag 800 o fusnesau. Mae'r rhan fwyaf o'r rheini o fewn y diffiniad MicroFusnes.

Sgiliau Bwyd

Mae rhaglen o 6 miliwn i gyd (50% o gyfraniad y Cynllun Datblygu Gwledig / 50% cyfatebol a ariannwyd gan y sector preifat) hyd yma wedi cyflawni 1,271 o ddiwrnodau hyfforddi.

Cynllun Buddsoddi mewn Busnesau Bwyd (FBIS)

Mae FBIS wedi arwain at dros £157m ers sefydlu buddsoddiadau cyfalaf newydd i Gymru hyd yma ac mae'n parhau i ddenu buddsoddiadau newydd a chyffrous o fewn y sector, i helpu i gynorthwyo a chefnogi'r sector bwyd-amaeth.

Cynllun Buddsoddi mewn Busnesau Gwledig (RBIS) - Bwyd

Cynllun buddsoddi cyfalaf yw hwn ar gyfer gweithgareddau prosesu neu weithgynhyrchu bwyd a diod nad ydynt yn gymwys ar gyfer FBIS. Y cyfanswm hyd yma yw 5.8 miliwn, caeodd y ffenestr ddiwethaf ar 30/4/2021 a chafodd ei gordanysgrifio. Mae'r galw am y cynllun hwn yn parhau i fod yn uchel.

Cynllun Buddsoddi mewn Busnesau Pren (TBIS)

Mae Llywodraeth Cymru wedi cyflawni 4 rownd llwyddiannus o'r Cynllun Buddsoddi mewn Busnesau Pren dros y 5 mlynedd diwethaf, sydd wedi galluogi perchnogion coedwigoedd preifat, awdurdodau lleol neu berchnogion coedwigoedd eraill yn y sector cyhoeddus i wneud buddsoddiadau cyfalaf sy'n ychwanegu gwerth at goedwigoedd Cymru drwy weithgareddau rheoli coetiroedd, cynaeafu coed a/neu brosesu coed. Daeth y ffenestr Datganiad o Ddiddordeb ar gyfer y 5ed rownd i ben ar 9 Ebrill 2021. Derbyniodd 50 o Ddatganiadau o Ddiddordeb, sy'n cael eu hasesu a'u sgorio yn erbyn y meini prawf blaenoriaeth ar hyn o bryd. Gwahoddir yr ymgeiswyr llwyddiannus i ddrafftio cais llawn erbyn diwedd mis Mehefin 2021.

Grant Busnesau Fferm (FBG)

Not validated

Mae'r Grant Busnesau Fferm yn darparu grantiau £ £3,000 i £12,000, sy'n darparu uchafswm cyfraniad o 40% ac yn caniatáu i ffermwyr wneud buddsoddiadau pwysig yn eu busnesau i gefnogi effeithlonrwydd cynhyrchu a gwella cynhyrchiant a chynaliadwyedd ar y fferm. Mae'r grant yn darparu cyllid tuag at gost ystod eang o offer, o systemau trin a thechnoleg ar gyfer ffermio manwl gywir, i offer ar gyfer defnyddio adnoddau'n fwy effeithlon. Wrth i'r diwydiant ddechrau ar gyfnod tyngedfennol o newid, mae angen i fusnesau fanteisio ar y cyfle hwn i sicrhau bod unrhyw fuddsoddiad a wnânt yn eu cefnogi i ddod yn fwy cynaliadwy, ffyniannus a gwydn ar gyfer y dyfodol. Agorodd seithfed rownd y FBG ar 2 Mawrth 2020 a daeth i ben ar 10 Ebrill. Cynigiwyd 415 o gontractau FBG yn y detholiad cyntaf a 37 arall yn yr ail ddetholiad (cyfanswm o 452). Derbyniodd 400 o ymgeiswyr llwyddiannus y cynnig o gontract, a arweiniodd at gyflwyno 333 o hawliadau. Mae'r holl hawliadau a gyflwynwyd wedi'u prosesu yn werth £1.23m.

Agorodd wythfed rownd y FBG ar 1 Mawrth 2021 a daeth i ben ar 9 Ebrill. Cyflwynwyd 755 o Ddatganiadau o Ddiddordeb gwerth £3.98m o gyllideb o £5m. Bydd contractau'n cael eu cynnig i Ddatganiadu o Ddiddordeb llwyddiannus ym mis Mai.

Cynllun Buddsoddi mewn Busnesau Gwledig - Anamaethyddol (CBBG - Anamaethyddol)

Mae hwn yn gynllun buddsoddi newydd i gynorthwyo adferiad economaidd Covid-19, mae'r CBBG (Anamaethyddol) yn talu costau buddsoddiadau cyfalaf ac yn cefnogi prosiectau yng Nghymru sy'n cyfrannu at un neu fwy o'r canlynol:

- a) arallgyfeirio'r economi wledig,
- b) datblygu'r gadwyn gyflenwi ar gyfer cynhyrchion naturiol,
- c) cynyddu cynhyrchiant, effeithlonrwydd a chystadleurwydd busnesau gwledig.

Mae'r cynllun ar agor i fusnesau anamaethyddol micro a bach sy'n bodoli eisoes ac sydd ar ddechrau, gan gynnwys ffermwyr neu aelodau o aelwyd y fferm sy'n arallgyfeirio i weithgareddau anamaethyddol. Bydd yn ofynnol i ymgeiswyr ddangos bod marchnad hyfyw ar gyfer eu cynnyrch ac na fyddai'r prosiect yn mynd rhagddo heb y grant.

Uchafswm trothwy'r grant ar gyfer unrhyw brosiect buddsoddi unigol yw £50,000, a'r lleiafswm yw £5,000. Uchafswm cyfradd y grant ar gyfer unrhyw brosiect buddsoddi unigol yw 40% o gyfanswm y costau cymwys.

Dyraniad y gyllideb ar gyfer y ffenestr hon yw £3 miliwn, ac agorodd ar 26 Ebrill 2021, a bydd yn cau am 23:59 ar 4 Mehefin 2021. Mae rhagor o wybodaeth am y cynllun ar gael [yma](#).

Grantiau Bach Glastir:

Not validated

Derbyniwyd ceisiadau 2035 am gyfnod Grantiau Bach Dŵr Glastir 2020 erbyn y dyddiad cau ar gyfer hawlio, sy'n werth dros £1.9m. Hyd yma, mae tua 24% o'r hawliadau wedi'u talu. Rhoddodd RPW estyniadau y gofynnwyd amdanynt gan gwsmeriaid nad oeddent yn gallu cwblhau'r gwaith oherwydd COVID neu dywydd gwlyb. Mae 747 o contractau estynedig yn parhau'n ddi-dâl gwerth £455,728.23, rhaid i'r cwsmeriaid hyn gwblhau'r gwaith erbyn 30 Mehefin 2021 neu 31 Rhagfyr 2021 yn dibynnu ar yr opsiwn Gwaith Cyfalaf.

Daeth ffenestr Datgan Diddordeb Carbon 2021 i ben ar 19 Chwefror 2021. Bydd 1,038 o contractau'n cael eu rhoi i fusnesau fferm, gwerth dros £1.5m. Hyd yma, mae 943 o contractau wedi'u cyhoeddi ac mae 767 wedi'u derbyn gwerth £1,070,089.97. Bydd gan y rhai sy'n derbyn eu contractau tan 28 Chwefror 2022 i gwblhau'r gwaith a rhaid iddynt gyflwyno hawliad ac atodi ffotograffau wedi'u geo-tagio erbyn 31 Mawrth 2022. Bydd ffenestr Tirwedd a Phryfed Peillio 2021 ar agor 18 Mai 2021 tan 25 Mehefin 2021.

Grant Cynhyrchu Cynaliadwy (GCC)

Mae grantiau'n amrywio o £12,000 i £50,000 fel uchafswm cyfraniad o 40% at gostau prosiectau. Mae'r eitemau a gefnogir yn cynnwys, ymhlith pethau eraill, offer storio a rheoli slyri wedi'u gorchuddio a'u dadorchuddio. Bydd hyn yn rhoi cyfle i fwy o ffermwyr gymryd yr

awenau wrth fynd i'r afael â llygredd amaeth er mwyn gwella ansawdd dŵr, pridd ac aer. Mae lefel y diddordeb yn y rhan fwyaf o gylchoedd y GCC wedi dangos bod ffermwyr yn barod i fuddsoddi yn eu busnesau i ddod yn fwy cynaliadwy, ffyniannus a gwydn.

Proseswyd 296 o geisiadau am ffenestri GCC 1-3 i'w talu, gwerth dros £12.66m. Dim ond 5 hawliad sy'n dal heb eu talu. Derbyniwyd 254 o geisiadau ar gyfer ffenestri GCC 4 - 6, ac mae 80% ohonynt wedi'u prosesu i'w talu, gwerth £2.19m. Mae pob ymdrech yn cael ei gwneud i brosesu'r hawliadau sy'n weddill cyn gynted â phosibl. Yn aml, mae hawliadau GCC yn gymhleth ac mae angen rhagor o wybodaeth arnynt gan yr hawliwr neu gwblhau gwiriad gweinyddol yn y fan a'r lle cyn y gellir talu.

Agorodd seithfed rownd y CCA ar 1 Chwefror 2021 a daeth i ben ar 12 Mawrth. Cyflwynwyd 601 o Ddatganiadau o Ddiddordeb gyda gwerth o £ £20,766,099.

Grant Busnes i Ffermydd – Gorchuddion Buarth (GBF-GB)

Mae Llywodraeth Cymru wedi datblygu cynllun newydd, yn seiliedig ar y GBF, i gefnogi ffermwyr i orchuddio buarthau presennol er mwyn lleihau faint o ddŵr glaw sy'n mynd i mewn i storfeydd slyri. Nod cynllun GBF – Gorchuddion Buarth yw gwella'r seilwaith presennol ar ffermydd, gan leihau eu costau cynhyrchu yn y pen draw. Bydd y cynllun yn helpu i orchuddio mannau bwydo a chasglu da byw a oedd eisoes heb eu gorchuddio, mannau storio tail, yn ogystal â storfeydd slyri a silwair sy'n bodoli eisoes.

Not validated

Bydd y cynllun yn seiliedig ar gost safonol fesul metr sgwâr o do wedi'i osod. Ar 4 Tachwedd, cyflwynwyd gweminar trosglwyddo gwybodaeth i 1000 o gyfranogwyr lle nododd arbenigwr a wahoddwyd a swyddogion Llywodraeth Cymru a Chyswllt Ffermio y manylion am y cynllun GBF-GB. Agorodd ffenestr Datgan Diddordeb GBF-GB ar 9 Tachwedd a daeth i ben ar 18 Rhagfyr, gyda chyllideb rownd gyntaf o £1.5m. Derbyniwyd 583 o geisiadau am Ddatganiadau o Ddiddordeb.

Cynigiwyd 149 o gontractau a derbyniodd 137 y cynnig am gontract. Fodd bynnag, dim ond ar ôl etholiad y Senedd y cyhoeddir contractau, 6 Mai. Rhoddir ystyriaeth i agor cylch pellach gyda dyraniad cyllideb dangosol o 2 filiwn.

Mesurau Amaeth-Amgylcheddol

Glastir Sylfaenol

Cyrhaeddodd contractau annibynnol diwethaf Glastir Sylfaenol eu cyfnod contract pum mlynedd ym mis Rhagfyr 2019, ar ôl dechrau yn 2015. Dim ond pan fo contractau Glastir Sylfaenol yn sail i gontractau Glastir Uwch, a all eu hymrwymiaidau barhau y tu hwnt i gyfnod eu contract cychwynnol, pan gaiff contract glastir Uwch ei adnewyddu neu ei ymestyn.

Creu Coetir Glastir (CCG)

Mae gan ymgeiswyr llwyddiannus o dan Ffenestr 8 CCG tan 31 Mawrth 2022 i gwblhau a hyd at 30 Ebrill 2022 i hawlio eu prosiectau.

Mae gan ffenestr 9 CCG gyllideb o £8m. Gofynnwyd i gwsmeriaid ddewis blwyddyn hawlio naill ai 2021/22 neu 2022/23. Nid oes dyddiad cau penodol ar gyfer cyflwyno cynlluniau ar gyfer CCG9. Fodd bynnag, rhaid i ymgeiswyr sicrhau eu bod yn caniatáu digon o amser i'r broses ddilysu gael ei chynnal er mwyn sefydlu'r coetir newydd cyn y dyddiad hawlio terfynol. Mae gan ymgeiswyr llwyddiannus o dan Ffenestr 9 CCG sydd wedi dewis cael eu hariannu o dan flwyddyn hawlio 1 tan 31 Mawrth 2022 i gwblhau a hyd at 30 Ebrill 2022 i hawlio eu prosiectau. Mae gan ymgeiswyr sydd wedi dewis cael eu hariannu o dan flwyddyn hawlio 2 tan 31 Mawrth 2023 i gwblhau a hyd at 30 Ebrill 2023 i hawlio eu prosiectau.

Mae gan ffenestr 10 CCG gyllideb o £9m. Daeth y cyfnod mynegi diddordeb i ben ar 15 Ionawr 2021. Derbyniwyd 200 o ddatganiadau o ddiddordeb gyda gwerth gwaith cyfalaf amcangyfrifedig o £13m. Bydd y broses a ddilynir yr un fath â ffenestr 9, a bydd gan gwsmeriaid tan 31 Mawrth 2023 i gwblhau eu prosiectau.

Adfer Coetir Glastir (ACG)

Agorodd wythfed ffenestr Datgan Diddordeb ACG ar 16 Mawrth 2020 a chaeodd ar 24 Ebrill, gyda chyllideb o £2m. Mae gan ymgeiswyr llwyddiannus o dan ACG8 sydd wedi dewis cael eu hariannu o dan flwyddyn hawlio 1 tan 31 Mawrth 2022 i gwblhau a hyd at 30 Ebrill 2022 i hawlio eu prosiectau. Mae gan ymgeiswyr sydd wedi dewis cael eu hariannu o dan flwyddyn hawlio 2 tan 31 Mawrth 2023 i gwblhau a hyd at 30 Ebrill 2023 i hawlio eu prosiect. Mae nawfed ffenestr Datgan Diddordeb ACG wedi'i chyhoeddi a bydd yn agor ar 18 Mai 2021 ac yn cau ar 25 Mehefin 2021, gyda chyllideb o £1m.

Glastir Uwch

Mae deiliaid contract Glastir Uwch y mae eu contract 5 mlynedd cychwynnol i fod i ddod i ben ar 31 Rhagfyr 2020 wedi cael cynnig adnewyddiad, tra bod y rhai y mae eu contract wedi'i adnewyddu o'r blaen wedi cael cynnig estyniad, tan 31 Rhagfyr 2021. Mae RPW wedi cyhoeddi 1228 o gynigion contract gwerth £17.3m, ac mae 1110 ohonynt wedi'u derbyn gwerth £16.7m.

Tir Comin Glastir

Glastir Tir Comin: Cynigiwyd estyniad i 132 o ddeiliaid contract yr oedd eu contract presennol i fod i ddod i ben ar 31 Rhagfyr 2020 tan 31 Rhagfyr 2021. Derbyniodd 131 y cynnig. Mae'r contractau estynedig yn werth £4m.

Glastir Organig

Glastir Organig: Cynigiwyd estyniad i 497 o ddeiliaid contract yr oedd eu contractau presennol i fod i ddod i ben ar 31 Rhagfyr 2020 tan 31 Rhagfyr 2021. Mae 479 wedi derbyn y cynnig gyda'r contractau estynedig gwerth £3.27m.

Noder: Gwrthododd 24 o ddeiliaid contractau neu ni wnaethant ymateb i'r cynnig i ymestyn eu contract. Mae 21 o ddeiliaid contract eraill na chynigiwyd estyniad iddynt oherwydd bod eu contract yn dod i ben yn naturiol ar 31 Rhagfyr 2021.

Cynlluniau Cydweithredu

Cynllun Rheoli Cynaliadwy (CRhC)

Agorodd pumed ffenestr CRhC ar 21 Mai 2019 – 8 Awst 2019 gyda dyraniad o £3m ar gael. Anfonwyd hysbysiadau o benderfyniadau ar neu tua 8 Hydref 2019. Cyfarfu pob un o'r 8 noddwr prosiect â'r dyddiad cau o 8 Ebrill 2020 i gyflwyno cais llawn. Daeth y ceisiadau llawn i mewn yn ystod ymateb Covid-19. Ar hyn o bryd mae 4 prosiect yn cael eu gwerthuso dros y 5 ffenestr a 46 wedi'u cymeradwyo. Mae'r gwerthusiad CRhC yn ei ail gam gyda chyfweliadau'n cael eu cynnal gyda rhanddeiliaid. Mae'r allbynnau a'r canlyniadau'n cael eu coladu gan y tîm CRhC a chyhoeddir portffolio o ddeunydd wrth i'r ffenestr gyntaf o brosiectau ddod i ben ochr yn ochr â digwyddiadau rhithwir i randdeiliaid sy'n cael eu cynnal gan y tîm CRhC yn 2021.

Galluogi Adnoddau Naturiol a Llesiant (GANLI)

Daeth ffenestr Datganiad o Ddiddordeb gyntaf GANLI-RDP i ben ar 22 Tachwedd 2019. Derbyniwyd cyfanswm o 20 Datganiad o Ddiddordeb. Yn dilyn asesiad, gwahoddwyd pum prosiect i ddatblygu ceisiadau llawn i'r cynllun am werth o £14.4m. Mae'r ceisiadau llawn ar gyfer 4 o'r prosiectau hyn yn cael eu gwerthuso ar hyn o bryd, mae un wedi'i gymeradwyo.

Daeth yr ail ffenestr ariannu i ben ym mis Mawrth 2020 a chafodd 29 Datganiad o Ddiddordeb. Gohiriwyd penderfyniadau yn ymwneud â'r datganiadau hyn o ddiddordeb o ganlyniad i Covid-19. Yn dilyn cymedroli, gwahoddwyd ugain o'r prosiectau arfaethedig, yn gofyn am £16.8M o gymorth grant, i ddatblygu a chyflwyno ceisiadau llawn erbyn mis Rhagfyr 2020 gyda'r bwriad o asesu ceisiadau llawn a phrosesu llythyrau penderfyniadau erbyn 30 Mehefin 2021.

Cynllun Cydweithredu a Datblygu'r Gadwyn Gyflenwi – Ffenestri adfer COVID-19

Yn dilyn Datganiad Ysgrifenedig blaenorol Gweinidog yr Amgylchedd, Ynni a Materion Gwledig ar 8 Medi 2020, cynhaliodd Llywodraeth Cymru gyfres o Ffenestri Mynegi Diddordeb yn ymwneud ag ymateb ac adferiad COVID-19, fel a ganlyn:

- Ffenestr 8 - Camau Peilot ar gyfer Cydlyniant Cymunedol a chymorth Adferiad Gwyrdd (caewyd Hydref 2020)
- Ffenestr 9 - OCVO - Ymwrthedd Gwrthficrobaeth (caewyd Tachwedd 2020)
- Ffenestr 10 - Twristiaeth Bwyd (caewyd Rhag 2020)
- Ffenestr 11 - Dulliau arloesol o Dyfu Cydweithredol (caewyd Ionawr 2021)
- Ffenestr 12 - Cynllun Adfer Covid Bwyd (caewyd Chwefror 2021)
- Ffenestr 13 - Camau peilot ar gyfer twf gwyrdd a'r Economi Gylchol (caewyd Chwefror 2021)

Roedd y Ffenestr wedi'i gor-danysgrifio. Ategodd Rhwydwaith Gwledig Cymru y rhain gyda digwyddiad a fynychwyd yn dda a gynhaliwyd ar 19 Ionawr 2021: "Optimeiddio Cadwyni Cyflenwi Bwyd a Chynaeafu Naturiol Cymru".

LEADER

Mae Grwpiau Gweithredu Lleol LEADER Cymru yn chwarae rhan weithredol yn y gwaith o gefnogi eu cymunedau gwledig ([LEADER: canllawiau coronafeirws \(COVID-19\)](#)) ar yr adeg hon o heriau na welwyd mo'u tebyg o'r blaen. Mae LEADER wedi profi ei fod yn arf economaidd-gymdeithasol defnyddiol yn yr ymateb uniongyrchol i argyfwng Covid-19 ac mae'n parhau i weithio gyda'u cymunedau tuag at adferiad. Mae Uned Gymorth Rhwydwaith Gwledig Cymru Llywodraeth Cymru wedi bod yn casglu astudiaethau achos ac enghreifftiau o arfer gorau.

Er mwyn galluogi hyblygrwydd pellach i gefnogi'r adferiad, cafodd Llywodraeth Cymru gymeradwyaeth gan y Comisiwn Ewropeaidd i ganiatáu i gynlluniau o dan Fesur 19 Rhaglen Datblygu Gwledig yr UE 2014-2020 ddefnyddio rheoleiddio de-Minimis diwydiannol ym mlyneddau eraill y rhaglen. Yn rhinwedd Erthygl 138 o Gytundeb Ymadael yr UE, rhaid i gynlluniau a agorwyd ac sy'n gweithredu o dan Gynllun Datblygu Gwledig 2014-2020 barhau o dan reolau a rheoliadau cymorth gwladwriaethol yr UE.

Bydd y cynnwys hwn yn rhoi mwy o hyblygrwydd i becyn cymorth Grwpiau Gweithredu Lleol LEADER i barhau i gefnogi pobl, sefydliadau busnes sydd am gymryd rhan mewn gweithgarwch economaidd gan eu cyfeirio at gymorth prif ffrwd Busnes Cymru ar yr adeg briodol. Mae canllawiau newydd wedi'u rhoi i bob Grŵp Gweithredu Lleol sy'n adlewyrchu'r newid.

Mae Llywodraeth Cymru yn monitro gweithgareddau'r GGLI a gwariant y Cynllun LEADER. Mae pob Grŵp Gweithredu Lleol yn cyflwyno adroddiad chwarterol yn amlinellu cynnydd y prosiect ac yn adrodd ar yr allbynnau ar gyfer y chwarter hwnnw. Cynhelir cyfarfodydd monitro bob chwarter, oni nodir cyfarfodydd amlach. Cafodd 71 o brosiectau LEADER eu hailwerthuso yn ystod 2020/2021. Daeth y Cynllun LEADER i mewn ar broffil ariannol ar gyfer blwyddyn ariannol 2020/2021.

Adran 1: Rhaglenni Cronfa Datblygu Rhanbarthol Ewrop: Ymrwymiad

1. Mae'r adran hon yn rhoi manylion y cynnydd ariannol presennol o dan Raglenni Cronfa Datblygu Rhanbarthol Ewrop, gan gynnwys trosolwg o'r Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
2. Mae Tabl 1 yn dangos nifer a swm y Grant Undeb Ewropeaidd a ymrwymwyd i Weithrediadau wedi'u cymeradwyo o dan Raglenni Cronfa Datblygu Rhanbarthol Ewrop Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
3. Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael eu cyhoeddi'n fisol ar Wefan WEFO yn <https://llyw.cymru/cynnydd-y-rhaglenni-cronfeydd-strwythurol-yr-ue-2014-i-2020>

Tabl 1: Ymrwymiad Grant yr Undeb Ewropeaidd fesul Rhaglen a Blaenoriaeth: Gweithrediadau a Gymeradwywyd

£ Miliynau											
Blaenori aeth	Gweithredia dau	Dyraniad		Wedi'i neilltuo				Gwariant			
		Cyfansw m ¹	Grant yr UE ¹	Cyfanswm ²		Grant yr UE ²		Cyfanswm ³		Grant yr UE ³	
ERDF Gorllewin Cymru a'r Cymoedd											
1	35	426.6	284.0	481.4	(113%)	292.8	(103%)	240.1	(56%)	151.0	(53%)
2	8	291.0	183.2	395.7	(136%)	219.0	(119%)	317.7	(109%)	162.9	(89%)
3	19	201.2	139.9	176.9	(88%)	116.0	(83%)	77.8	(39%)	48.4	(35%)
4	40	688.9	452.9	778.1	(113%)	437.8	(97%)	154.6	(22%)	91.3	(20%)
5	7	28.7	21.5	30.1	(105%)	22.6	(105%)	16.8	(58%)	12.1	(56%)
Cyfanswm	109	1,636.4	1,081.5	1,862.1	(114%)	1,088.1	101%	806.9	(49%)	465.7	(43%)
ERDF Dwyrain Cymru											
1	19	185.1	92.9	196.2	(106%)	89.3	(96%)	80.1	(43%)	35.3	(38%)
2	8	78.8	39.8	110.4	(140%)	50.6	(127%)	83.9	(107%)	38.0	(96%)
3	1	8.2	4.1	7.1	(87%)	3.6	(87%)	3.0	(36%)	1.5	(36%)
4	6	82.1	41.1	78.2	(95%)	39.1	(95%)	21.7	(26%)	10.8	(26%)
5	6	7.3	3.6	7.9	(109%)	3.4	(95%)	4.0	(55%)	1.7	(45%)
Cyfanswm	40	361.4	181.5	399.9	(111%)	186.0	(102%)	192.7	(53%)	87.3	(48%)
Cyfansw m ERDF	149	1,997.8	1,263.0	2,262.0	(113%)	1,274.1	(101%)	999.6	(50%)	552.9	(44%)

Ffynhonnell: SCEC, 31/03/2021

¹ Yn seiliedig ar gyfradd gyfnewid o £1:€1.10

² Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyraniad

³ Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyraniad

Trosolwg o'r Rhaglenni

4. Mae dwy Raglen Cronfa Datblygu Rhanbarthol Ewrop yn parhau i wneud cynnydd da gyda 149 o weithrediadau wedi'u cymeradwyo yn ymrwymo £1,274 miliwn o grant yn cynrychioli 101% o werthoedd y rhaglen (101% yng Ngorllewin Cymru a'r Cymoedd a 102% yn Dwyrain Cymru) ar gyfradd gynllunio WEFO o 1.10/£. Gan gynnwys rhai gweithrediadau sy'n dal i fod yn y cam cynllunio busnes, mae'r lefelau ymrwymiad yn cynyddu i 103% yng Ngorllewin Cymru a'r Cymoedd a 103% yn Dwyrain Cymru. Mae'r rhain yn cyd-fynd â lefelau gorymrwymiad rhaglenni blaenorol ac mae'n risg y gellir ei rheoli er mwyn sicrhau ein bod yn gallu manteisio i'r eithaf ar gyllid yr UE yn ystod y cam hawlio terfynol.
5. Cymeradwyodd yr UE addasiadau i raglenni Cronfa Datblygu Rhanbarthol Ewrop ym mis Chwefror 2021 ac mae'r tablau'n adlewyrchu'r newidiadau y cytunwyd arnynt gan y Pwyllgor Monitro Rhaglenni.

6. Mae targed N+3 2021 wedi'i gyrraedd ar gyfer Dwyrain Cymru ac mae cynnydd da yn cael ei wneud tuag at gyrraedd targed N+3 Gorllewin Cymru a'r Cymoedd yn yr haf.
7. Hyd yma, mae bron i £447 miliwn (41% yng Ngorllewin Cymru a'r Cymoedd) ac £85 miliwn (47% yn Nwyrain Cymru) wedi'i dalu i noddwyr prosiectau Cronfa Datblygu Rhanbarthol Ewrop. Ar hyn o bryd, mae taliadau gan y Gronfa gwerth £30.5 miliwn ar gyfer Gorllewin Cymru a'r Cymoedd a £10.9 miliwn ar gyfer Dwyrain Cymru yn disgwyl cael eu hawdurdodi gan WEFO. Gan gynnwys y rhain, mae'r taliadau i noddwyr yn codi i £478 miliwn (44%) yng Ngorllewin Cymru a'r Cymoedd a £96 miliwn (53%) yn Nwyrain Cymru.
8. Mae'r ffigurau gwariant hyn ar gyfer Cronfa Datblygu Rhanbarthol Ewrop wedi arwain at dynnu cronfeydd i lawr gan y Comisiwn Ewropeaidd o 47% o'r dyraniad grant yng Ngorllewin Cymru a'r Cymoedd a 49% o'r dyraniad grant yn Nwyrain Cymru sy'n uwch na chyfartaledd yr UE o 54%.

Not validated

Adran 2: Cynnydd yn ôl Echel Blaenoriaeth

Blaenoriaeth 1: Ymchwil ac Arloesi

Cymeradwyaethau ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni

9. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni. Mae'r flaenoriaeth wedi'i hymrwymo'n llawn yn Nwyrain Cymru a Gorllewin Cymru a'r Cymoedd. Mae galw mawr o hyd am gymorth Ymchwil ac Arloesi, gyda llif iach o geisiadau am gymorth ychwanegol o Gronfa Datblygu Rhanbarthol Ewrop gan weithrediadau presennol pe bai cyllid ar gael. Fodd bynnag, mae pandemig COVID-19 wedi achosi rhywfaint o oedi o ran proffiliau cyflawni gweithrediadau a rhagwelir y bydd nifer o geisiadau am estyniad yn sgil hyn. Serch hynny, dylai estyniadau fod yn eithriad i'r rheol, yn enwedig y ceisiadau hynny sy'n ceisio parhau i gyflawni yn 2023 gan olygu risg sylweddol na fyddant wedi'u cwblhau erbyn diwedd y rhaglenni.
10. Mae'r portffolio Ymchwil ac Arloesi yn cael ei arwain gan yr agenda arbenigo deallus sy'n cael ei adlewyrchu yn y gweithrediadau asgwrn cefn a gymeradwywyd law yn llaw â gweithrediadau arbenigol unigol. Mae'r portffolio yn cynnwys 54 o weithrediadau wedi'u cymeradwyo o'r sectorau cyhoeddus, preifat ac Addysg Uwch. Mae llawer o'r rhain yn weithrediadau ledled Cymru ac wedi bod yn dechnegol iawn eu natur i'w cymeradwyo.
11. Y prif heriau o hyd yw cefnogi'r holl weithrediadau i gyflawni eu nodau gwreiddiol o ran cyflawni, cydymffurfio a gwariant. Ar yr adeg hon yn y Rhaglenni, mae adolygiadau rheolaidd a pharhaus yn hanfodol er mwyn sicrhau bod pob gweithrediad yn cau'n effeithiol gyda hyblygrwydd cyfyngedig i gwmpo ar ei hôl hi.
12. Gan ystyried tystiolaeth wedi'i diweddarau o gymeradwyaethau cyfredol a thybiaethau rhagolygol, bydd targedau dangosyddion allweddol yn cael eu cyflawni ac, yn y meysydd canlynol, rhagorir arnynt:
 - Swm y cyllid ymchwil a sicrhawyd
 - Nifer y partneriaid sy'n cydweithredu mewn prosiectau ymchwil
 - Nifer yr ymchwilwyr sy'n gweithio mewn cyfleusterau seilwaith ymchwil gwell
 - Nifer y cyfleusterau seilwaith ymchwil gwell

Bydd unrhyw newidiadau i ddangosyddion eraill Blaenoriaeth 1 ar gyfer y ddwy Raglen yn cael eu hystyried fel rhan o'r adolygiad a gomisiynir yn allanol, a fydd yn dadansoddi effaith pandemig COVID-19 ar gyflawni'r Rhaglenni. Bydd yr adolygiad yn ystyried o leiaf y canlynol:

- Nifer yr ymchwilwyr newydd mewn endidau a gefnogir
- Nifer y mentrau a gefnogir i gyflwyno cynhyrchion newydd i'r farchnad
- Nifer y mentrau sy'n derbyn grantiau
- Nifer y mentrau sy'n derbyn cymorth nad yw'n gymorth ariannol
- Nifer y mentrau newydd a gefnogir
- Cynnydd mewn cyflogaeth
- Nifer y patentau sydd wedi'u cofrestru ar gyfer cynhyrchion

Not validated

Blaenoriaeth 2: Cystadleurwydd ymhlith BBaChau

Cymeradwyaethau ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni

13. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni ond mae grant newydd yn dilyn y rhagasesiad wedi'i ddyfarnu i Gronfa Fusnes Cymru, Offeryn Ariannol y rhaglenni a nifer o'r gweithrediadau cymorth busnes asgwrn cefn.
14. Dyfarnwyd y darn olaf o gyllid ychwanegol i fynd i'r afael â COVID-19 i'r gweithrediadau Manteisio ar Fand Eang Cyflym Iawn. Daw hyn â chyfanswm pecyn diwygiedig Cronfa Datblygu Rhanbarthol Ewrop i £56.42m:

	Ychwanegol		Cyfansymiau newydd	
	Cyfanswm y Gronfa	Cronfa Datblygu Rhanbarthol Ewrop	Cyfanswm y Gronfa	Cronfa Datblygu Rhanbarthol Ewrop
Cronfa Fusnes Cymru	82.42m	40.10m	357.12m	174.00m
Busnes Cymru	20.10m	15.54m	105.89m	67.01m
Manteisio ar Fand Eang Cyflym Iawn	1.51m	0.78m	14.25m	8.22m

15. Un o'r risgiau allweddol ar gyfer y portffolio hwn yw buddsoddi lefelau sylweddol o gyllid mewn teulu agos o weithrediadau. Er bod hyn yn gwneud synnwyr perffaith yn strategol, mae'n golygu bod aliniad agos iawn rhwng gweithrediadau o ran cyflawni, cadw at y gyllideb a gwario'r cronfeydd sydd ar gael. Yn sgil hynny, mae gweithrediadau wedi datblygu ffyrdd agosach o weithio, er enghraifft proses drawsgyfeirio rhwng y cymorth busnes a ddarperir gan weithrediadau Cefnogi BBaChau yn Nwyrain Cymru a Gorllewin Cymru a'r Cymoedd a Banc Datblygu Cymru sy'n darparu cymorth ariannol drwy Gronfa Fusnes Cymru.
16. Mae Gorllewin Cymru a'r Cymoedd wedi ymrwymo'n llawn, ond mae cyllid diwygiedig Cronfa Datblygu Rhanbarthol Ewrop mewn ymateb i anghenion busnes oherwydd pandemig COVID-19 wedi cynyddu lefel y gorymrwymiad ar gyfer Blaenoriaeth 2 tra'n parhau i gadw lefel gorymrwymiad gyffredinol y Rhaglenni ar 101% ar gyfradd gynllunio WEFO o €1.10/£1.
17. Mae Dwyrain Cymru wedi ymrwymo'n llawn, ond mae cyllid diwygiedig Cronfa Datblygu Rhanbarthol Ewrop mewn ymateb i anghenion busnes oherwydd pandemig COVID-19 wedi cynyddu lefel y gorymrwymiad ar gyfer Blaenoriaeth 2 tra'n parhau i gadw lefel gorymrwymiad gyffredinol y Rhaglenni ar 102% ar gyfradd gynllunio WEFO o €1.10/£1.
18. Gan ystyried tystiolaeth wedi'i diweddaru o gymeradwyaethau cyfredol a thybiaethau rhagolygol, bydd targedau dangosyddion allweddol yn cael eu cyflawni ac, yn y meysydd canlynol, rhagorir arnynt:

- Buddsoddi mewn mentrau
- Buddsoddiad preifat yn cyfateb i gymorth cyhoeddus i BBaChau

- Nifer y mentrau sy'n derbyn cymorth nad yw'n gymorth ariannol
- Cynnydd mewn cyflogaeth mewn mentrau a gefnogir
- Cynnydd yn y lefel allforio

Bydd newidiadau i nifer o ddangosyddion o dan y ddwy Raglen yn cael eu hystyried fel rhan o'r adolygiad allanol, gan gynnwys:

- Mentrau sy'n mabwysiadu neu'n gwella strategaethau datblygu cynaliadwy
- Mentrau sy'n mabwysiadu neu'n gwella strategaethau amrywiaeth

Bydd yr adolygiad hwn a gomisiynir yn allanol yn ystyried effaith pandemig COVID-19 ar ddangosyddion, gan gynnwys y ffaith bod cyfeiriad twf busnes presennol Blaenoriaeth 2 wedi gorfod cael ei addasu i oroesiad busnesau. Mae hyn yn debygol o arwain at gynnwys dangosydd allweddol newydd ar gyfer y gweithrediadau cymorth busnes, sef swyddi a ddiogelwyd.

Not validated

Blaenoriaeth 3: Ynni Adnewyddadwy ac Effeithlonrwydd Ynni

Cymeradwyaethau ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni

	Gorllewin Cymru a'r Cymoedd		Dwyrain Cymru	
	Cyfanswm	Grant yr UE	Cyfanswm	Grant yr UE
Clydach Community Hydro	£0.8m	£0.6m		
Aberfan, Mount Pleasant and Merthyr Vale (AMMV) Energy Worx	£1.7m	£1.2m		

19. Fel y nodir yn y tabl uchod, mae dau weithrediad Ynni ar Raddfa Gymunedol wedi'u cymeradwyo yng Ngorllewin Cymru ers i'r Pwyllgor Monitro Rhaglenni gael ei ddiweddarau ddiwethaf. Mae argaeledd arian cyfatebol ar gyfer ynni cymunedol yn parhau i fod yn her ac mae'n bosibl y bydd yn parhau i effeithio ar faint o grant y gellir ei dynnu i lawr ar gyfer y mathau hyn o weithrediadau.
20. Mae Blaenoriaeth 3 wedi ymrwymo'n llawn i weithrediadau, gan ystyried prosiect Morlais sy'n cael ei ddatblygu. Mae WEFO yn gweithio'n agos gyda chyllidwyr a datblygwyr eraill Morlais er mwyn sicrhau bod gennym yr wybodaeth sydd ei hangen arnom i wneud penderfyniad ariannu unwaith y cyrhaeddir y cerrig milltir arwyddocaol o ran cynllunio a chydsyniad. Mae rhai risgiau ynghlwm wrth hyn a bydd ystyriaethau o ran cydymffurfio yn dibynnu ar amserlen realistig ar gyfer cyflawni o fewn cyfnod y rhaglen.
21. Mae gweithgarwch effeithlonrwydd ynni ym maes tai wedi cynyddu ers i lifogydd a COVID-19 ei daro yn 2020. Disgwylir i ran Dwyrain Cymru o'r rhaglen gyflawni heb fawr o oedi. Yng Ngorllewin Cymru a'r Cymoedd, mae adran arweiniol Llywodraeth Cymru ar gyfer Arbed wedi penderfynu lleihau maint y prosiect i gyd-fynd â phroffil cyflawni mwy realistig gyda'r arian dadymrwymo yn cael ei ddefnyddio ar gyfer gweithrediadau carbon isel eraill.
22. Mae COVID-19 wedi achosi rhywfaint o oedi mewn gweithgarwch cyflawni yn y portffolio Ynni Morol gan greu rhai risgiau ond mae'r rhain yn cael eu monitro'n ofalus ac mae'r holl weithrediadau presennol yn parhau i fod ar y trywydd iawn i gadw at yr amserlen.
23. Mae adolygiad o ddangosyddion ym mhob blaenoriaeth yn cael ei gomisiynu a gall hyn arwain at gynigion pellach ar gyfer diwygio dangosyddion Blaenoriaeth 3 yng Ngorllewin Cymru a'r Cymoedd a Dwyrain Cymru yn ddiweddarach.
24. Ni ragwelir unrhyw weithrediadau eraill ym mlaenoriaeth Dwyrain Cymru ac mae ymrwymiad yn parhau i fod yn 87%.

Blaenoriaeth 4: Cysylltedd a Datblygu Trefol

Cymeradwyaethau ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni

25. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.
26. Mae Blaenoriaeth 4 Gorllewin Cymru a'r Cymoedd wedi'i hymrwymo 97% ar ôl buddsoddi £134 miliwn o Gronfa Datblygu Rhanbarthol Ewrop yn y Metro, £91 miliwn mewn ffyrdd TEN-T, £44 miliwn mewn Band Eang Cyflym a £57 miliwn mewn 21 o weithrediadau Safleoedd ac Adeiladau sy'n cael blaenoriaeth ranbarthol. Er gwaethaf yr amseroedd hir rhwng dechrau a chwblhau prosiectau seilwaith a'r cyfyngiadau COVID-19 cysylltiedig, mae'n bleser adrodd am gynnydd sylweddol ar y flaenoriaeth. Mae gwaith bellach wedi dechrau yn y rhan fwyaf o weithrediadau. Er y bydd y rhan fwyaf o weithrediadau'r Metro a'r Ffyrdd yn mynd rhagddynt tan ddiwedd y rhaglen mae nifer o'r Safleoedd a'r Adeiladau bron wedi'u cwblhau. Mae pob un o'r 13 prosiect o dan y gweithrediad Cyrchfannau Denu Twristiaeth gwerth £30.7m bellach ar waith, ac mae 2 ohonynt eisoes wedi'u cwblhau. Yn yr un modd, mae'r gweithrediad Adeiladu ar gyfer y Dyfodol yn parhau i fynd rhagddo gyda 6 o'r prosiectau hynny wedi'u cwblhau. Yn anffodus, mae nifer o brosiectau o dan y gweithrediad hwn wedi tynnu'n ôl o ganlyniad i faterion hyfywedd/cyflawni yn sgil yr hinsawdd bresennol, ond er hynny ystyrir y bydd y prosiectau presennol yn defnyddio'r holl gyllid sydd ar gael o Gronfa Datblygu Rhanbarthol Ewrop.
27. Y prif heriau o hyd yw cadw pob gweithrediad ar y trywydd iawn o ran cyflawni, cyllideb a gwariant. Mae'r amcangyfrifon presennol mewn perthynas â phrosiectau'r Metro a'r Ffyrdd yn arbennig yn golygu mai ychydig iawn o hyblygrwydd sydd i weithrediadau gwmpo ar ei hôl hi os ydynt am gwblhau o fewn y cyfnod rhaglennu.
28. Mae Dwyrain Cymru wedi ymrwymo 95% gydag oddeutu £31.5 miliwn o Gronfa Datblygu Rhanbarthol Ewrop yn cael ei ddyrannu i'r Metro. Fel gyda Gorllewin Cymru a'r Cymoedd, yr her yw sicrhau bod gweithrediadau'n cyflawni o fewn yr amserlen a'r gyllideb. Ni ddisgwylir y bydd gweithrediadau'r Metro yn Dwyrain Cymru wedi'u cwblhau tan fis Gorffennaf/Awst 2023 felly ychydig iawn o hyblygrwydd sydd ganddynt i gwmpo ar ei hôl hi ac mae WEFO yn monitro'r rhain yn agos iawn.
29. Oherwydd yr amser gweddol hir rhwng dechrau a chwblhau buddsoddiadau seilwaith a gefnogir o dan Flaenoriaeth 4, bydd angen aros tan ran olaf cyfnod y rhaglen cyn gweld cynnydd sylweddol yn erbyn targedau allbwn. Fodd bynnag, mae'r flaenoriaeth ar y trywydd iawn i gyrraedd ei holl dargedau ac eithrio cyfanswm hyd y rheilffordd wedi'i hailadeiladu neu ei huwchraddio yn Dwyrain Cymru. Mae rhaglen Dwyrain Cymru wedi creu mwy o welliannau i orsafoedd, a llai o welliannau i draciau, nag a ragwelwyd yn wreiddiol a bydd angen adlewyrchu hyn y tro nesaf y caiff y rhaglen ei haddasu.

Blaenoriaeth 5: Cymorth Technegol

Cymeradwyaethau ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni

30. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.

31. Mae pob gweithrediad Cymorth Technegol wedi'u cymeradwyo ac yn cael eu cyflawni.
Ni ragwelir unrhyw ymrwymiad pellach ar hyn o bryd.

Not validated

Adran 1: Rhaglenni Cronfa Gymdeithasol Ewrop: Ymrwymiad

1. Mae'r adran hon yn rhoi manylion y cynnydd ariannol presennol o dan Raglenni Cronfa Gymdeithasol Ewrop, gan gynnwys trosolwg o'r Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
2. Mae Tabl 1 yn dangos nifer a swm y Grant Undeb Ewropeaidd a ymrwymwyd i Weithrediadau wedi'u cymeradwyo o dan Raglenni Cronfa Gymdeithasol Ewrop Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
3. Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael eu cyhoeddi'n fisol ar Wefan WEFO yn <https://llyw.cymru/cynnydd-y-rhaglenni-cronfeydd-strwythurol-yr-ue-2014-i-2020>

Tabl 1: Ymrwymiad Grant yr Undeb Ewropeaidd fesul Rhaglen a Blaenoriaeth: Gweithrediadau a Gymeradwywyd

£ Miliynau											
Blaenori aeth	Gweithredia dau	Dyraniad		Wedi'i neilltuo				Gwariant			
		Cyfansw m ¹	Grant yr UE ¹	Cyfanswm ²		Grant yr UE ²		Cyfanswm ³		Grant yr UE ³	
ESF Gorllewin Cymru a'r Cymoedd											
1	18	190.5	150.7	232.4	(122%)	170.9	(113%)	112.4	(59%)	76.0	(50%)
2	22	377.2	273.5	685.4	(182%)	294.8	(108%)	370.3	(98%)	165.7	(61%)
3	20	264.9	197.6	330.4	(125%)	227.1	(115%)	200.8	(76%)	127.7	(65%)
4	6	19.0	14.2	26.6	(140%)	15.4	(108%)	15.6	(82%)	8.6	(60%)
5	6	11.3	8.5	15.9	(141%)	10.2	(119%)	0.3	(3%)	0.2	(2%)
6	0	98.2	72.7	0.0	(0%)	0.0	(0%)	0.0	(0%)	0.0	(0%)
Cyfanswm	72	961.2	717.4	1,290.7	(134%)	718.5	(100%)	699.4	(73%)	378.1	(53%)
ESF Dwyrain Cymru											
1	9	44.8	22.4	46.9	(105%)	23.5	(105%)	25.2	(56%)	13.0	(58%)
2	15	134.8	66.3	288.6	(214%)	72.7	(110%)	184.1	(137%)	39.9	(60%)
3	12	95.5	47.7	143.1	(150%)	53.4	(112%)	74.1	(78%)	27.3	(57%)
4	5	7.2	3.6	5.8	(81%)	2.9	(81%)	3.7	(51%)	1.7	(46%)
5	4	10.1	4.8	6.1	(60%)	3.0	(63%)	0.1	(1%)	0.1	(1%)
6	0	74.5	37.3	0.0	(0%)	0.0	(0%)	0.0	(0%)	0.0	(0%)
Cyfanswm	45	367.0	182.1	490.6	(134%)	155.6	(85%)	287.1	(78%)	81.9	(45%)
Cyfansw m ESF	117	1,328.2	899.4	1,781.3	(134%)	874.0	(97%)	986.5	(74%)	460.0	(51%)

Ffynhonnell: SCEC, 31/03/2021

¹ Yn seiliedig ar gyfradd gyfnewid o £1:€1.10

² Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyraniad

³ Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyraniad

Y Diweddaraf am y Rhaglenni

4. Mae ymrwymiad o 100% bellach yng Ngorllewin Cymru a'r Cymoedd ac 85% yn Dwyrain Cymru (97% gyda'i gilydd), sy'n golygu bod cyfanswm o £874 miliwn nawr wedi'i ymrwymo i fuddiolwyr. Mae chwe gweithrediad newydd wedi'u cymeradwyo ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni, pob un ym Mlaenoriaeth 5.
5. Mae'r cronfeydd a dalwyd allan i fuddiolwyr yn £378 miliwn yng Ngorllewin Cymru a'r Cymoedd ac yn £82 miliwn yn Dwyrain Cymru – cyfanswm o £460 miliwn sy'n gyfwerth â 51% o gronfeydd y rhaglenni. Mae hyn wedi'i drosi yn ddatganiad grant i'r Comisiwn Ewropeaidd o 71% o'r dyraniad grant yng Ngorllewin Cymru a'r Cymoedd a

71% o'r dyraniad grant yn Nwyrain Cymru sy'n llawer uwch na chyfartaledd yr UE o 54% a chyfartaledd y DU o 47%.

6. Cyflawnwyd pob targed gwariant N+3 yn 2020, ynghyd â'r targedau ar gyfer 2021.
7. Hyd yma, mae mwy na 273,000 o gyfranogwyr wedi'u cofnodi (63% o darged terfynol y rhaglenni). Mae dros 110,000 o gyfranogwyr wedi ennill cymwysterau ac mae mwy na 27,000 wedi cael cymorth i ddod o hyd i waith neu i fynd yn hunangyflogedig.
8. Cafwyd cytundeb gan y Comisiwn Ewropeaidd ar gyfer cynnig WEFO, mewn ymateb i Fenter Buddsoddi yn yr Ymateb i'r Coronafeirws (CRII) yr UE, i ychwanegu echel blaenoriaeth newydd (Blaenoriaeth 6) yn ymwneud ag iechyd a gofal cymdeithasol a COVID-19 at raglenni Cronfa Gymdeithasol Ewrop. Roedd y cynnig addasu yn cynnwys ailddyrannu £110m o gyllid (£73m yng Ngorllewin Cymru a'r Cymoedd, £37m yn Nwyrain Cymru) o Flaenoriaethau 1, 2, 3 a 5 i'r Echel Blaenoriaeth 6 newydd o'r enw 'Rheoli COVID drwy Gapasiti'. Roedd y cynnig hefyd yn cynnwys rhai addasiadau i lawr i ddangosyddion a thargedau, o ganlyniad i ailddyrannu cyllid i'r Echel Blaenoriaeth newydd.
9. Mae epidemig COVID-19 wedi cael effaith sylweddol ar weithrediadau. Bu'n rhaid cwtogi ar lawer o weithgareddau wyneb yn wyneb â chyfranogwyr, er bod llawer o weithrediadau yn gynyddol wedi dod o hyd i ffyrdd o ddarparu gweithgareddau o bell/ar-lein yn lle hynny. Mae effaith ysgytwol wedi bod ar y farchnad lafur hefyd. Mae goblygiadau hyn yn gymhleth gan fod y bygythiad o ddiswyddiadau torfol wedi'i liniaru i ryw raddau gan ymyriadau sylweddol yn y farchnad lafur gan Lywodraeth y DU a Llywodraeth Cymru fel y Cynllun Cadw Swyddi drwy gyfnod y Coronafeirws. Mae effeithiau negyddol amlwg wedi bod ar ddangosyddion y farchnad megis swyddi gwag a phryderon sylweddol am yr effaith anghymesur ar ieuencid. Fodd bynnag, er gwaethaf heriau'r pandemig, parhaodd portffolio Cronfa Gymdeithasol Ewrop i fod yn berthnasol iawn i'r heriau a wynebir.
10. Mae'n rhy gynnar o hyd i farnu effaith lawn yr epidemig ar niferoedd a chanlyniadau cyfranogwyr; mae WEFO yn cynllunio adolygiad annibynnol o berfformiad dangosyddion yn ystod 2021 i lywio'r gwaith o gyflawni yn y dyfodol.

Adran 2: Cynnydd fesul Blaenoriaeth

Blaenoriaeth 1: Trechu Tlodi drwy Gyflogaeth Gynaliadwy

11. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.
12. Mae'r Flaenoriaeth wedi ei hymrwymo 113% bellach yng Ngorllewin Cymru a'r Cymoedd a 105% yn Nwyrain Cymru.
13. Mae'r perfformiad cyffredinol ar gyfer y Flaenoriaeth hon yn parhau yn galonogol gyda dros 65,000 o gyfranogwyr wedi'u cefnogi hyd yma ledled Cymru. Rhagwelir y bydd gweithrediadau a gymeradwyir yn helpu dros 136,000 o bobl (154% o dargedau'r Rhaglen Weithredol).

14. Mae'r uchafbwyntiau o ran perfformiad hyd yma yn cynnwys helpu 24% o gyfranogwyr economaidd anweithgar i gael gwaith yng Ngorllewin Cymru a'r Cymoedd (26% yn Nwyrain Cymru). I'r rhai y mae dileu swyddi wedi effeithio arnynt yng Ngorllewin Cymru a'r Cymoedd, mae 64% o gyfranogwyr wedi ennill cymhwyster i hybu eu cyflogadwyedd a chynyddu eu cyfleoedd gwaith.
15. Mae llawer o ddangosyddion eraill yn is na'r hyn yr oedd gweithrediadau wedi'i ragweld, oherwydd oedi cyn dechrau gweithredu yn sgil tanamcangyfrif yr amser yr oedd ei angen i ddechrau arni a pharatoi ar gyfer gweithredu. Mae rhesymau eraill am gynnydd arafach na'r hyn a ragwelwyd yn cynnwys yr angen i ddarparu cymorth am gyfnod hwy na'r disgwyl i gyflawni canlyniad cadarnhaol wrth weithio gydag unigolion sy'n wynebu sawl rhwystr i weithio sydd wedi hen ymwreiddio ac sydd felly'n bellach o'r farchnad lafur.

Blaenoriaeth 2: Sgiliau ar gyfer Twf

16. Ni fu cymeradwyaethau newydd yn y Flaenoriaeth hon ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.
17. Dyfarnwyd £2.4m o gyllid ychwanegol o Gronfa Gymdeithasol Ewrop i estyn **Sgiliau ar gyfer Diwydiant**, dan arweiniad Coleg Gŵyr Abertawe, i'w galluogi i barhau i ddarparu ystod eang o gyrsiau hyfforddi diwydiannol i gyfranogwyr cyflogedig ledled y De-orllewin.
18. Dyfarnwyd £1.7m o gyllid ychwanegol o Gronfa Gymdeithasol Ewrop i estyn **Leading Business Growth** (Dwyrain Cymru), dan arweiniad Prifysgol Fetropolitan Caerdydd, i gefnogi 163 o gyfranogwyr ychwanegol i ddatblygu sgiliau arwain lefel uchel.
19. Mae hyn yn golygu bod lefelau ymrwymiad ar gyfer y Flaenoriaeth wedi codi i 108% yng Ngorllewin Cymru a'r Cymoedd ac i 110% yn Nwyrain Cymru
20. Mae'r sefyllfa o ran perfformiad ar gyfer y flaenoriaeth hon yn parhau yn galonogol iawn, er gwaethaf heriau'r pandemig. Mae adroddiadau ar gael am dros 120,000 o gyfranogwyr eisoes. Mae nifer y cyfranogwyr sy'n hyfforddi ar lefel 3 ac uwch (Amcan Penodol 2) yn uwch na'r rhai ar gyrsiau lefel sylfaen a chanolradd (Amcan Penodol 1), ac mae hynny'n awgrymu cynnydd mewn anghenion sgiliau yn y gweithle. Mae ychydig yn fwy o fenywod yn cymryd rhan na dynion o hyd, yn benodol oherwydd y categori o gyfranogwyr sydd ag addysg uwchradd uwch lle mae'r nifer sy'n cymryd rhan eisoes wedi rhagori ar y cyfanswm o fenywod yr oedd disgwyl iddynt gymryd rhan yn y rhaglen.

Blaenoriaeth 3: Cyflogaeth a Chyflawniad leuenctid

21. Ni fu cymeradwyaethau newydd yn y Flaenoriaeth hon ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.

22. Mae'r Flaenoriaeth bellach wedi'i hymrwymo 115% yng Ngorllewin Cymru a'r Cymoedd a 112% yn Nwyrain Cymru.
23. Mae'r perfformiad cyffredinol ar gyfer y Flaenoriaeth hon yn parhau yn galonogol gyda dros 88,000 o bobl ifanc wedi'u cefnogi hyd yma, ar draws y ddwy raglen. Rhagwelir y bydd prosiectau a gymeradwyir yn helpu dros 147,000 o bobl (100% o dargedau Rhaglen Weithredol).
24. Mae'r uchafbwyntiau o ran perfformiad hyd yma yn cynnwys helpu 29% o NEET i gael gwaith yng Ngorllewin Cymru a'r Cymoedd (28% yn Nwyrain Cymru) a 27% i ennill cymwysterau yng Ngorllewin Cymru a'r Cymoedd (30% yn Nwyrain Cymru).
25. O ganlyniad i brosiectau STEM, mae 34% o gyfranogwyr gwrywaidd (11-19 oed) a 22% o gyfranogwyr benywaidd (11-19 oed) yng Ngorllewin Cymru a'r Cymoedd yn cwblhau hyfforddiant mewn Mathemateg, Gwyddoniaeth, Peirianeg a Thechnoleg.

Not validated

Blaenoriaeth 4: Cymorth Technegol

26. Ni fu cymeradwyaethau newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni.
27. Mae'r pedwar Tîm Ymgysylltu Rhanbarthol yn parhau i helpu i weithredu Rhaglenni Cronfa Gymdeithasol Ewrop 2014-2020 drwy weithio gyda Phartneriaethau Sgiliau Rhanbarthol mewn perthynas â phrawfesur gweithrediadau arfaethedig o safbwynt rhanbarthol ac integreiddio gweithrediadau a gymeradwyir.
28. Mae'r gweithrediadau Cymorth Technegol cymeradwy eraill yn cynnwys refferiw i CGGC gyflawni ei gynlluniau cymorth cynhwysfawr, a hefyd ar gyfer WEFO i weithredu'r Rhaglenni fel Awdurdod Rheoli. Ni ragwelir unrhyw ymrwymiad pellach.

Blaenoriaeth 5: Diwygio gwasanaethau cyhoeddus a gwaith rhanbarthol

29. Cymeradwywyd chwe gweithrediad newydd ers cyfarfod diwethaf y Pwyllgor Monitro Rhaglenni, gan gynyddu cyfanswm y gweithrediadau yn y Flaenoriaeth hon i ddeg.
30. Dyfarnwyd £3.6m o Gronfa Gymdeithasol Ewrop (£2.4m yng Ngorllewin Cymru a'r Cymoedd ac £1.2m yn Nwyrain Cymru) i **InFuSe**, dan arweiniad Cyngor Sir Fynwy, i helpu awdurdodau lleol ym Mhrifddinas-Ranbarth Caerdydd i feithrin sgiliau a chymwyseddau arloesi, a mynd ati hefyd i geisio datrys heriau cymdeithasol gwirioneddol, gan ymgorffori diwylliant o weithio rhanbarthol yn y prosiect drwyddo draw.
31. Dyfarnwyd £1m o Gronfa Gymdeithasol Ewrop (Gorllewin Cymru a'r Cymoedd) i **Barc Rhanbarthol y Cymoedd**, dan arweiniad Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr, i'w galluogi i sefydlu capasiti a ffyrdd o weithio rhanbarthol newydd i gefnogi dull newydd o sicrhau'r gwerth cymdeithasol, diwylliannol ac economaidd mwyaf posibl o dirweddau ledled y Cymoedd i drigolion a chymunedau.
32. Dyfarnwyd £0.9m o Gronfa Gymdeithasol Ewrop (£0.5m yng Ngorllewin Cymru a'r Cymoedd a £0.4m yn Nwyrain Cymru) i **Swyddfa Gydweithredu Tyfu Canolbarth Cymru**, dan arweiniad Cyngor Sir Ceredigion, i sefydlu Swyddfa Gydweithredu Ranbarthol fel math newydd o gapasiti rhanbarthol yn y Canolbarth ac i hyrwyddo gweithio rhanbarthol.
33. Dyfarnwyd £2.9m o Gronfa Gymdeithasol Ewrop (Gorllewin Cymru a'r Cymoedd) i **Economic Acceleration and Regeneration Through Innovation** (EARTH), dan arweiniad Cyngor Sir Caerfyrddin, i ddatblygu mathau newydd o weithio rhanbarthol yn y De-orllewin.
34. Mae'r Flaenoriaeth bellach wedi'i hymrwymo 119% yng Ngorllewin Cymru a'r Cymoedd a 63% yn Nwyrain Cymru.
35. Mae'n rhy gynnar i farnu perfformiad, ond mae prosiectau cymeradwy yn bwriadu datblygu a lledaenu 26 o ddulliau, gweithdrefnau ac offer newydd, 163% o darged terfynol y rhaglenni.

Blaenoriaeth 6: Rheoli COVID drwy Gapasiti (CCtC)

36. Cafwyd cytundeb ar gyfer y Flaenoriaeth newydd hon ym mis Ionawr 2021 fel rhan o broses Addasu'r Rhaglen WEFO mewn ymateb i Fenter Buddsoddi yn yr Ymateb i'r Coronafeirws (CRII) yr UE. Mae'r Flaenoriaeth yn canolbwyntio ar hybu capasiti gwasanaethau iechyd a gofal cymdeithasol i ddelio â COVID-19.
37. Mae dau weithrediad, un yr un yn nwy ardal y rhaglen, wrthi'n cael eu datblygu o dan y Flaenoriaeth hon.

Annual implementation report for the Investment for growth and jobs goal
PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	CCI
Title	United Kingdom - ESF West Wales and the Valleys
Version	2020.0
Date of approval of the report by the monitoring committee	

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Note: this report concerns performance in 2020 but has been prepared as the Covid-19 pandemic continues to unfold. Therefore, comments about forecast performance must be considered in the context of the impacts of that pandemic which are ongoing and likely to be significant. WEFO is planning an independent review of indicator performance during 2021 to inform future delivery.

Despite the pandemic implementation of this Programme continued to make progress in 2020. By the end of December 2020, approvals issued by the Managing Authority amounted to a total commitment of €1,179m of eligible costs, supported by €787m of EU Grant. At the revised planning rate of €1.10/£1 this meant that around 98% of the EU funds available under the Programme had been committed.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was €756m, almost 70% of the programme total, and funds paid out by WEFO to beneficiaries totalled €417m.

The number of approved operations at the end of December 2020 was 70. Priorities were characterised by well-developed portfolios of operations selected to be complementary and reinforcing of each other. The Priority portfolios consisted of a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

The labour market was subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite the challenges of delivering during the pandemic the ESF portfolio remained very relevant to the challenges being faced.

The Welsh policy context for the new public services Priority 5 continued to develop during the year, with regions continuing their work on growth initiatives, publication of an OECD report on multi-level governance in Wales and progress on the legislative proposals for local government collaboration. A new Framework for Regional Investment in Wales was also published in November.

By December 2020, operations had reported engaging with over 194,000 participants and of these over 71,000 had gained a qualification, over 20,000 had been supported into employment or self-employment, and over 4,000 young people moved into education or training.

In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €80,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' The modification proposals also included some downward adjustments to indicators and targets, consequential of the reallocation of funds to the new Priority Axis.

All 2020 N+3 targets were met, as well as those for 2021.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing

system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	At the end of 2020, 101% of the EU allocation had been committed to 18 operations. Three new Local Authority-led operations were approved in 2020 and additional funding approved to expand delivery in a number of established projects. The new operations (Workways Plus - Short Term Unemployed, led by Neath Port Talbot, Tackling In-Work Poverty Pembrokeshire, led by Pembrokeshire and Swansea Working – Short Term Unemployed, led by Swansea) provide targeted employability support across South West Wales. Also, a number of projects in the voluntary sector received ESF as a result of a specific call, designed in response to the covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability. At the end of 2020, over 51,000 people had been supported, 71% of the Programme target. Result indicators are strong in relation to helping economically inactive participants into employment, exceeding the Programme benchmark target of 20%. The focus to date for helping those closest to the labour market (SO1.1) has been almost exclusively on those impacted by redundancy. Plans were put in place to concentrate on short-term unemployed participants between 2020 and 2023 but these are being reviewed following the pandemic. A significant number of participants who face difficulties remaining in work due to a disability or work-limiting health condition are being engaged and the programme target for this group has already been exceeded. Supporting disabled people to enter and remain in employment continues to be a focus area for employability action in Wales and ESF-funded operations are helping support this.
2	Skills for Growth	By the end of 2020, 95% of the EU funds available had been committed to 22 operations. No new operations were approved in 2020; although a number of operations in this Priority were awarded some additional ESF as a result of temporary flexibility introduced by the Managing Authority due to the economic impact of the pandemic. Under this flexibility, operations could opt to relax their arrangements for employers to contribute in cash towards the cost of training for their employees, this helped ensure that those employees were not disadvantaged by the challenging economic environment.

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		Progress continued to be made against the indicator targets despite the challenges of the pandemic, with some 75,000 participants already assisted by approved operations under this Priority. Participants on training at Level 3 and above (SO2) outnumbered those on foundation and intermediate level courses (SO1), which appears indicative of rising skills needs in the workplace. Female participants outnumbered males, and for participants with an upper secondary education the programme target for both males and females has already been exceeded. Approved operations plan to support over 141,000 participants in total. This would enable most Programme targets to be exceeded but this will need to be monitored as the impacts of the pandemic play out. Qualification results remain encouraging, with the numbers of participants gaining qualifications making good progress towards the proportions required by the Programme in most areas of the Priority. Progress against the enterprises targets in SOs 3 and 4 remained good, and the proportion of enterprises adopting or improving equality and diversity practices remained above the programme target.
3	Youth Employment and Attainment	By the end of 2020 102% of the EU allocation had been committed to 20 operations. No new operations were approved in 2020 although additional funding was approved to expand delivery in a number of established projects. Projects in the voluntary sector also benefitted from receiving ESF as a result of a specific call, designed in response to the covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability. At the end of 2020 over 66,000 people had been supported, 56% of the Programme target. Interventions to address youth unemployment have already achieved over 84% of the target for number of NEET participants. Immediate result indicators are positive with 30% of NEET participants immediately moved into employment and 27% gained qualifications. Employment and qualification results remain above the proportions set as programme targets. Demand for youth services is expected to increase as a result of the pandemic but the labour market is likely to be very challenging for youth and this may have an effect on employment results. Support has been delivered to over 16,000 young people at risk of becoming NEET, with positive results for 31% of those assisted (reduced risk of NEET, including committing to new courses of education or training). Support to engage and learn STEM subjects is making progress with 33% of boys and 21% of girls completing STEM training. Targets for participants

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		continuing to study STEM post-16 within four-weeks of exiting an operation are challenging as STEM activity has been affected by the pandemic but projects are adapting their delivery models to continue engagement.
4	Technical Assistance	By the end of 2020, the full EU Grant allocation available had been committed to 6 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	Following agreement of this new Priority in September 2018 as part of the Programme Modification, the first four operations reached approval in 2020, and by the end of the year 48% of the EU allocation to this Priority was committed. Circular Economy Innovation Communities, led by Swansea University in partnership with Cardiff Metropolitan University, aims to develop new regional service solutions using circular economy principles. The North Wales Regional Growth Vision Enabler, led by Gwynedd County Council, aims to establish a Portfolio Management Office to facilitate regional collaborative working in North Wales. InFuSe, led by Monmouthshire County Council, will support local authorities in the Cardiff Capital Region to build innovation capacity and tackle challenges in society. Finally, the ESF awarded to Valleys Regional Park will support the development of the Park through regional collaborative working. Approved operations plan to develop and disseminate 15 new methods, procedures and tools, 188% of the Programme target. A further two operations were in development, representing the two remaining sub regions of Wales, led by local government and focussed on economic development. If these are approved the portfolio will be in a good position to deliver its aims.
6	Containing Covid through Capacity	In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €80,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' Implementation of this proposed Priority is expected to begin in 2021.

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						1,836.00	782.00	1,054.00				87.00	101.00
CR02	participants in education/training upon leaving	Less developed						238.00	105.00	133.00				2.00	8.00
CR03	participants gaining a qualification upon leaving	Less developed						8,067.00	4,743.00	3,324.00				360.00	244.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						10,058.00	4,755.00	5,303.00				371.00	394.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						14,752.00	7,207.00	7,545.00				625.00	624.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						8,175.00	4,221.00	3,954.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						524.00	198.00	326.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	279.00	305.00	166.00	204.00	153.00	232.00	78.00	168.00	19.00	44.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	29.00	38.00	35.00	40.00	24.00	23.00	9.00	15.00	6.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	1,226.00	903.00	997.00	890.00	931.00	712.00	912.00	445.00	317.00	130.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,355.00	1,499.00	1,281.00	1,351.00	1,057.00	1,196.00	578.00	728.00	113.00	135.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	2,083.00	2,201.00	1,811.00	1,900.00	1,493.00	1,624.00	886.00	981.00	309.00	215.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	Ratio (Ratio)		Ratio	33.00%			61.36			20.25%	18.65%	21.80%	25.00%	20.00%	33.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	Ratio (Ratio)		Ratio	55.00%			47.33			26.03%	21.97%	34.01%	17.00%	15.00%	21.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	Ratio (Ratio)		Ratio	50.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	Ratio (Ratio)		Ratio	70.00%			90.36			63.25%	71.13%	48.64%	68.00%	74.00%	50.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	Ratio (Ratio)		Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	Ratio (Ratio)		Ratio	60.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)		Ratio	50.00%			53.44			26.72%	29.45%	25.25%	26.00%	25.00%	27.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)		Ratio	50.00%			56.32			28.16%	29.48%	26.06%	34.00%	37.00%	31.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	Ratio (Ratio)		Ratio	20.00%			122.00			24.40%	21.00%	26.23%	26.00%	22.00%	29.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	Ratio (Ratio)		Ratio	25.00%			79.56			19.89%	21.19%	17.57%	24.00%	25.00%	23.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	Ratio (Ratio)		Ratio	25.00%			32.16			8.04%	8.15%	7.48%	11.00%	11.00%	11.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)		Ratio	54.00%			24.67			13.32%	13.69%	13.30%	14.00%	13.00%	15.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)		Ratio	54.00%			24.76			13.37%	13.12%	13.41%	17.00%	16.00%	18.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)		Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)		Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			0.00			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	Ratio (Ratio)		Ratio	50.00%			29.68			14.84%	14.83%	14.46%	18.00%	16.00%	19.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	Ratio (Ratio)		Ratio	50.00%			0.54			0.27%	0.35%	0.41%	2.00%	3.00%	1.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	Ratio (Ratio)		Ratio	40.00%			82.55			33.02%	35.67%	31.18%	42.00%	43.00%	42.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	19.97%	18.57%	21.09%	27.00%	23.00%	33.00%		13.00%	14.33%	8.41%	13.00%	14.00%	9.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.64%	22.50%	34.71%	25.00%	21.00%	35.00%		27.01%	22.86%	34.65%	31.00%	27.00%	37.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	62.92%	70.92%	48.56%	64.00%	72.00%	47.00%		62.68%	70.66%	48.88%	55.00%	69.00%	37.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	26.78%	29.85%	25.12%	40.00%	44.00%	38.00%		22.41%	24.94%	21.00%	32.00%	34.00%	31.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	27.69%	28.92%	25.63%	41.00%	43.00%	37.00%		21.99%	23.19%	20.31%	30.00%	32.00%	27.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	24.28%	20.91%	26.03%	30.00%	26.00%	32.00%		22.39%	19.14%	24.13%	27.00%	23.00%	29.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	19.57%	20.91%	17.10%	24.00%	25.00%	22.00%		17.67%	19.25%	14.80%	22.00%	24.00%	19.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.81%	7.89%	7.23%	11.00%	12.00%	10.00%		6.75%	6.47%	6.34%	7.00%	7.00%	6.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.27%	13.75%	13.18%	21.00%	21.00%	21.00%		10.71%	11.24%	10.68%	15.00%	15.00%	15.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.08%	12.90%	13.00%	19.00%	18.00%	19.00%		10.55%	10.83%	10.20%	14.00%	15.00%	13.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	14.36%	14.67%	13.70%	25.00%	25.00%	24.00%		9.72%	10.45%	9.01%	17.00%	17.00%	16.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.31%	0.00%	0.00%	1.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	29.56%	32.98%	26.88%	31.00%	37.00%	27.00%		15.40%	12.91%	24.00%	17.00%	14.00%	28.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	13.00%	20.00%	0.00%	13.00%	20.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.03%	21.95%	33.94%	29.00%	24.00%	39.00%		24.62%	21.04%	31.21%	26.00%	22.00%	34.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.57%	71.02%	52.46%	57.00%	64.00%	44.00%		68.17%	74.13%	57.03%	73.00%	77.00%	65.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	17.42%	19.62%	16.23%	25.00%	26.00%	25.00%		8.38%	9.57%	7.37%	10.00%	11.00%	9.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	16.37%	17.36%	15.14%	23.00%	25.00%	21.00%		8.01%	8.18%	7.05%	9.00%	9.00%	8.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	19.99%	16.88%	21.80%	24.00%	20.00%	26.00%		15.21%	11.96%	17.56%	17.00%	13.00%	20.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	14.63%	16.10%	11.56%	18.00%	20.00%	14.00%		10.38%	11.41%	8.18%	11.00%	12.00%	9.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.63%	6.15%	6.50%	7.00%	6.00%	7.00%		6.18%	6.39%	6.00%	6.00%	6.00%	6.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	8.48%	9.03%	8.61%	12.00%	12.00%	13.00%		4.28%	4.35%	4.19%	5.00%	5.00%	5.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	8.13%	8.06%	8.03%	11.00%	11.00%	10.00%		4.51%	4.53%	5.32%	5.00%	5.00%	6.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	5.37%	6.67%	4.71%	8.00%	10.00%	7.00%		0.97%	0.97%	0.97%	1.00%	1.00%	1.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	22.00%	19.00%	27.00%	22.00%	19.00%	27.00%		%	%	%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	59.00%	68.00%	45.00%	59.00%	68.00%	45.00%		%	%	%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	7.00%	5.00%	8.00%	7.00%	5.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	6.00%	7.00%	3.00%	6.00%	7.00%	3.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.00%	9.00%	6.00%	7.00%	9.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				20,092.00	12,739.00	7,353.00				1,422.00	883.00	539.00
CO02	long-term unemployed	Less developed				14,562.00	9,114.00	5,448.00				1,072.00	631.00	441.00
CO03	inactive	Less developed				23,729.00	9,682.00	14,047.00				1,740.00	806.00	934.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				8,469.00	3,456.00	5,013.00				1,311.00	485.00	826.00
CO06	below 25 years of age	Less developed				857.00	429.00	428.00				130.00	55.00	75.00
CO07	above 54 years of age	Less developed				9,111.00	5,162.00	3,949.00				787.00	420.00	367.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				7,380.00	4,393.00	2,987.00				532.00	324.00	208.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				9,722.00	5,355.00	4,367.00				644.00	375.00	269.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				19,293.00	8,677.00	10,616.00				1,814.00	861.00	953.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				7,600.00	3,175.00	4,425.00				828.00	319.00	509.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,380.00	1,082.00	1,298.00				230.00	117.00	113.00
CO16	participants with disabilities	Less developed				6,951.00	3,668.00	3,283.00				613.00	331.00	282.00
CO17	other disadvantaged	Less developed				30,541.00	12,986.00	17,555.00				2,527.00	1,041.00	1,486.00
CO18	homeless or affected by housing exclusion	Less developed				1,755.00	1,061.00	694.00				166.00	112.00	54.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				211.00						23.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				443.00						0.00		
	Grand total of participants					52,290.00						4,473.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,095.00	3,163.00	1,932.00	4,810.00	2,949.00	1,861.00	4,135.00	2,632.00	1,503.00
CO02	long-term unemployed	Less developed	4,049.00	2,455.00	1,594.00	3,891.00	2,402.00	1,489.00	3,094.00	1,978.00	1,116.00
CO03	inactive	Less developed	5,465.00	2,286.00	3,179.00	5,650.00	2,440.00	3,210.00	5,915.00	2,538.00	3,377.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	2,727.00	1,071.00	1,656.00	1,704.00	730.00	974.00	1,709.00	741.00	968.00
CO06	below 25 years of age	Less developed	285.00	135.00	150.00	154.00	75.00	79.00	160.00	92.00	68.00
CO07	above 54 years of age	Less developed	2,430.00	1,383.00	1,047.00	2,210.00	1,219.00	991.00	2,022.00	1,169.00	853.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,925.00	1,166.00	759.00	1,825.00	1,043.00	782.00	1,664.00	998.00	666.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,299.00	1,248.00	1,051.00	2,346.00	1,316.00	1,030.00	2,202.00	1,249.00	953.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	5,140.00	2,318.00	2,822.00	4,342.00	1,987.00	2,355.00	4,237.00	1,945.00	2,292.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,969.00	822.00	1,147.00	1,678.00	673.00	1,005.00	1,695.00	723.00	972.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	678.00	321.00	357.00	594.00	264.00	330.00	500.00	227.00	273.00
CO16	participants with disabilities	Less developed	1,891.00	1,020.00	871.00	1,773.00	944.00	829.00	1,414.00	725.00	689.00
CO17	other disadvantaged	Less developed	7,645.00	3,231.00	4,414.00	7,031.00	3,131.00	3,900.00	6,877.00	3,020.00	3,857.00
CO18	homeless or affected by housing exclusion	Less developed	356.00	227.00	129.00	384.00	234.00	150.00	465.00	260.00	205.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	28.00			31.00			60.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	247.00			100.00			75.00		
	Grand total of participants		13,287.00			12,164.00			11,759.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,577.00	2,452.00	1,125.00	1,053.00	660.00	393.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	2,153.00	1,455.00	698.00	303.00	193.00	110.00	0.00	0.00	0.00
CO03	inactive	Less developed	4,069.00	1,403.00	2,666.00	890.00	209.00	681.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	987.00	415.00	572.00	31.00	14.00	17.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	122.00	68.00	54.00	6.00	4.00	2.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	1,390.00	823.00	567.00	272.00	148.00	124.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,169.00	717.00	452.00	265.00	145.00	120.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,860.00	1,009.00	851.00	371.00	158.00	213.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,075.00	1,342.00	1,733.00	685.00	224.00	461.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,258.00	570.00	688.00	172.00	68.00	104.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	329.00	134.00	195.00	49.00	19.00	30.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	970.00	514.00	456.00	290.00	134.00	156.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	5,031.00	2,017.00	3,014.00	1,430.00	546.00	884.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	376.00	223.00	153.00	8.00	5.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	1,327.00	666.00	661.00	316.00	123.00	193.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	36.00			33.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	21.00			0.00			0.00		
	Grand total of participants		8,633.00			1,974.00			0.00		

Not validated

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	Number	36,000.00			23,729.00	9,682.00	14,047.00	0.66			1,740.00	806.00	934.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	Number	10,800.00			14,562.00	9,114.00	5,448.00	1.35			1,072.00	631.00	441.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	Number	5,999.00			287.00	186.00	101.00	0.05			16.00	10.00	6.00
1013B	Individuals impacted by redundancy	Less developed	Number	12,001.00			5,243.00	3,439.00	1,804.00	0.44			334.00	242.00	92.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	Number	4,000.00			7,195.00	2,931.00	4,264.00	1.80			957.00	344.00	613.00
1023	Underemployed participants with barriers to full employment	Less developed	Number	3,600.00			1,274.00	525.00	749.00	0.35			354.00	141.00	213.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	Number	2,000.00			443.00	0.00	0.00	0.22			0.00		
1026	Workplace health programmes	Less developed	Number	300.00			81.00	0.00	0.00	0.27			0.00		

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	5,465.00	2,286.00	3,179.00	5,650.00	2,440.00	3,210.00	5,915.00	2,538.00	3,377.00	4,069.00	1,403.00	2,666.00	890.00	209.00	681.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	4,049.00	2,455.00	1,594.00	3,891.00	2,402.00	1,489.00	3,094.00	1,978.00	1,116.00	2,153.00	1,455.00	698.00	303.00	193.00	110.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	135.00	86.00	49.00	128.00	85.00	43.00	8.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	911.00	622.00	289.00	791.00	462.00	329.00	1,033.00	649.00	384.00	1,424.00	997.00	427.00	750.00	467.00	283.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	1,892.00	751.00	1,141.00	1,627.00	671.00	956.00	1,701.00	736.00	965.00	987.00	415.00	572.00	31.00	14.00	17.00
1023	Underemployed participants with barriers to full employment	Less developed	835.00	320.00	515.00	77.00	59.00	18.00	8.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	247.00			100.00	0.00	0.00	75.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00			0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	0.00	0.00	0.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	0.00	0.00	0.00
1023	Underemployed participants with barriers to full employment	Less developed	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio	75.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			87.10			43.55%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			1.58			0.63%	%	0.63%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	53.25%	%	%	86.00%	0.00%	0.00%		43.87%	%	%	175.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.59%	%	0.59%	1.00%	0.00%	1.00%		0.35%	%	0.35%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for the ESF and YEI - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	2,566.00	0.00	2,566.00	0.58		0.58	288.00	0.00	288.00
CO06	below 25 years of age	Less developed				407.00	0.00	407.00				42.00	0.00	42.00
CO07	above 54 years of age	Less developed				93.00	0.00	93.00				13.00	0.00	13.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				58.00	0.00	58.00				4.00	0.00	4.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				953.00	0.00	953.00				99.00	0.00	99.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,509.00	0.00	1,509.00				181.00	0.00	181.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				168.00	0.00	168.00				21.00	0.00	21.00
CO16	participants with disabilities	Less developed				89.00	0.00	89.00				12.00	0.00	12.00
CO17	other disadvantaged	Less developed				119.00	0.00	119.00				6.00	0.00	6.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	571.00			0.71			104.00		
	Grand total of participants					2,566.00						288.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	832.00	0.00	832.00	503.00	0.00	503.00	497.00	0.00	497.00
CO06	below 25 years of age	Less developed	106.00	0.00	106.00	88.00	0.00	88.00	90.00	0.00	90.00
CO07	above 54 years of age	Less developed	41.00	0.00	41.00	22.00	0.00	22.00	8.00	0.00	8.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	21.00	0.00	21.00	13.00	0.00	13.00	11.00	0.00	11.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	292.00	0.00	292.00	208.00	0.00	208.00	182.00	0.00	182.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	501.00	0.00	501.00	274.00	0.00	274.00	294.00	0.00	294.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	57.00	0.00	57.00	50.00	0.00	50.00	27.00	0.00	27.00
CO16	participants with disabilities	Less developed	28.00	0.00	28.00	20.00	0.00	20.00	18.00	0.00	18.00
CO17	other disadvantaged	Less developed	31.00	0.00	31.00	21.00	0.00	21.00	14.00	0.00	14.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	104.00			91.00			134.00		
	Grand total of participants		832.00			503.00			497.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	302.00	0.00	302.00	144.00	0.00	144.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	48.00	0.00	48.00	33.00	0.00	33.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	7.00	0.00	7.00	2.00	0.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	6.00	0.00	6.00	3.00	0.00	3.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	113.00	0.00	113.00	59.00	0.00	59.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	181.00	0.00	181.00	78.00	0.00	78.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	6.00	0.00	6.00	7.00	0.00	7.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	8.00	0.00	8.00	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	22.00	0.00	22.00	25.00	0.00	25.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	54.00	0.00	54.00	24.00	0.00	24.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	126.00			12.00			0.00		
	Grand total of participants		302.00			144.00			0.00		

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						11.00	9.00	2.00				0.00	1.00
CR02	participants in education/training upon leaving	Less developed						269.00	166.00	103.00				2.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						43,314.00	21,261.00	22,053.00				264.00	268.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						79.00	52.00	27.00				5.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						11,937.00	4,827.00	7,110.00				147.00	153.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						13,044.00	6,084.00	6,960.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	6.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	100.00	43.00	4.00	4.00	12.00	19.00	36.00	28.00	12.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	5,456.00	5,848.00	5,002.00	5,547.00	4,156.00	4,333.00	3,309.00	3,190.00	3,074.00	2,867.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	19.00	11.00	21.00	12.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,430.00	2,206.00	1,253.00	2,024.00	878.00	1,357.00	575.00	808.00	544.00	562.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)		Ratio	72.00%			75.50			54.36%	54.36%	%	90.00%	90.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)		Ratio	72.00%			80.22			57.76%	%	57.76%	114.00%	0.00%	114.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)		Ratio	72.00%			84.19			60.62%	60.62%	%	46.00%	46.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)		Ratio	72.00%			69.08			49.74%	%	49.74%	62.00%	0.00%	62.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)		Ratio	60.00%			106.00			63.60%	63.60%	%	40.00%	40.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)		Ratio	60.00%			100.05			60.03%	%	60.03%	62.00%	0.00%	62.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)		Ratio	60.00%			82.80			49.68%	49.68%	%	36.00%	36.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)		Ratio	60.00%			86.63			51.98%	%	51.98%	48.00%	0.00%	48.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)		Ratio	63.00%			33.05			20.82%	20.82%	%	46.00%	46.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)		Ratio	63.00%			23.71			14.94%	%	14.94%	6.00%	0.00%	6.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)		Ratio	52.00%			21.71			11.29%	11.29%	%	21.00%	21.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)		Ratio	52.00%			14.94			7.77%	%	7.77%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	51.84%	51.84%	%	65.00%	65.00%	0.00%		47.48%	47.48%	%	78.00%	78.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	54.99%	%	54.99%	77.00%	0.00%	77.00%		48.80%	%	48.80%	81.00%	0.00%	81.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	60.80%	60.80%	%	79.00%	79.00%	0.00%		56.76%	56.76%	%	67.00%	67.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	49.49%	%	49.49%	54.00%	0.00%	54.00%		48.32%	%	48.32%	54.00%	0.00%	54.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	63.79%	63.79%	%	85.00%	85.00%	0.00%		59.36%	59.36%	%	75.00%	75.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	60.02%	%	60.02%	80.00%	0.00%	80.00%		54.94%	%	54.94%	77.00%	0.00%	77.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	49.86%	49.86%	%	70.00%	70.00%	0.00%		44.45%	44.45%	%	62.00%	62.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	52.01%	%	52.01%	83.00%	0.00%	83.00%		45.57%	%	45.57%	63.00%	0.00%	63.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	19.43%	19.43%	%	72.00%	72.00%	0.00%		11.98%	11.98%	%	33.00%	33.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	15.80%	%	15.80%	59.00%	0.00%	59.00%		9.81%	%	9.81%	23.00%	0.00%	23.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	10.75%	10.75%	%	35.00%	35.00%	0.00%		7.31%	7.31%	%	21.00%	21.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	8.53%	%	8.53%	28.00%	0.00%	28.00%		5.82%	%	5.82%	13.00%	0.00%	13.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	31.30%	31.30%	%	44.00%	44.00%	0.00%		13.49%	13.49%	%	14.00%	14.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	32.15%	%	32.15%	43.00%	0.00%	43.00%		16.71%	%	16.71%	19.00%	0.00%	19.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	53.50%	53.50%	%	56.00%	56.00%	0.00%		52.24%	52.24%	%	65.00%	65.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	46.25%	%	46.25%	48.00%	0.00%	48.00%		45.25%	%	45.25%	53.00%	0.00%	53.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	54.67%	54.67%	%	71.00%	71.00%	0.00%		47.62%	47.62%	%	60.00%	60.00%	0.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	47.73%	%	47.73%	58.00%	0.00%	58.00%		43.09%	%	43.09%	46.00%	0.00%	46.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	38.15%	38.15%	%	52.00%	52.00%	0.00%		31.45%	31.45%	%	39.00%	39.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	39.64%	%	39.64%	57.00%	0.00%	57.00%		31.77%	%	31.77%	41.00%	0.00%	41.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	4.40%	4.40%	%	8.00%	8.00%	0.00%		1.85%	1.85%	%	3.00%	3.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	2.96%	%	2.96%	6.00%	0.00%	6.00%		0.65%	%	0.65%	1.00%	0.00%	1.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	2.38%	2.38%	%	4.00%	4.00%	0.00%		1.23%	1.23%	%	2.00%	2.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	2.10%	%	2.10%	4.00%	0.00%	4.00%		0.65%	%	0.65%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	44.22%	44.22%	%	85.00%	85.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	39.26%	%	39.26%	71.00%	0.00%	71.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	38.87%	38.87%	%	70.00%	70.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	40.65%	%	40.65%	77.00%	0.00%	77.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	24.74%	24.74%	%	40.00%	40.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	24.83%	%	24.83%	40.00%	0.00%	40.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				45.00	34.00	11.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				3.00	2.00	1.00				0.00	0.00	0.00
CO03	inactive	Less developed				418.00	259.00	159.00				2.00	1.00	1.00
CO04	inactive, not in education or training	Less developed				327.00	213.00	114.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				70,010.00	33,771.00	36,239.00				920.00	497.00	423.00
CO06	below 25 years of age	Less developed				30,077.00	17,879.00	12,198.00				175.00	86.00	89.00
CO07	above 54 years of age	Less developed				2,611.00	1,066.00	1,545.00				82.00	44.00	38.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				1.00	0.00	1.00				1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				8,704.00	5,172.00	3,532.00				66.00	41.00	25.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				46,517.00	22,891.00	23,626.00				485.00	242.00	243.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				12,473.00	4,413.00	8,060.00				210.00	110.00	100.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,798.00	1,456.00	1,342.00				112.00	69.00	43.00
CO16	participants with disabilities	Less developed				3,620.00	1,849.00	1,771.00				43.00	23.00	20.00
CO17	other disadvantaged	Less developed				16,489.00	5,986.00	10,503.00				408.00	220.00	188.00
CO18	homeless or affected by housing exclusion	Less developed				95.00	50.00	45.00				2.00	2.00	0.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				411.00						0.00		
	Grand total of participants					70,473.00						922.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	8.00	7.00	1.00	19.00	14.00	5.00	7.00	6.00	1.00
CO02	long-term unemployed	Less developed	1.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO03	inactive	Less developed	39.00	23.00	16.00	104.00	57.00	47.00	103.00	71.00	32.00
CO04	inactive, not in education or training	Less developed	31.00	20.00	11.00	85.00	49.00	36.00	71.00	51.00	20.00
CO05	employed, including self-employed	Less developed	13,148.00	6,408.00	6,740.00	14,243.00	6,733.00	7,510.00	13,842.00	6,690.00	7,152.00
CO06	below 25 years of age	Less developed	4,553.00	2,730.00	1,823.00	5,120.00	3,092.00	2,028.00	5,400.00	3,225.00	2,175.00
CO07	above 54 years of age	Less developed	640.00	292.00	348.00	669.00	285.00	384.00	555.00	241.00	314.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,570.00	854.00	716.00	1,742.00	950.00	792.00	1,811.00	1,049.00	762.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	8,699.00	4,394.00	4,305.00	9,176.00	4,511.00	4,665.00	8,809.00	4,405.00	4,404.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,308.00	821.00	1,487.00	2,760.00	957.00	1,803.00	2,564.00	888.00	1,676.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	732.00	403.00	329.00	536.00	270.00	266.00	595.00	315.00	280.00
CO16	participants with disabilities	Less developed	843.00	410.00	433.00	767.00	375.00	392.00	681.00	345.00	336.00
CO17	other disadvantaged	Less developed	3,570.00	1,323.00	2,247.00	3,832.00	1,359.00	2,473.00	3,772.00	1,390.00	2,382.00
CO18	homeless or affected by housing exclusion	Less developed	27.00	13.00	14.00	30.00	16.00	14.00	27.00	14.00	13.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	34.00			119.00			115.00		
	Grand total of participants		13,195.00			14,366.00			13,952.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	9.00	6.00	3.00	1.00	1.00	0.00	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	93.00	54.00	39.00	50.00	30.00	20.00	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	70.00	43.00	27.00	43.00	27.00	16.00	27.00	23.00	4.00
CO05	employed, including self-employed	Less developed	12,277.00	5,857.00	6,420.00	8,940.00	4,259.00	4,681.00	6,640.00	3,327.00	3,313.00
CO06	below 25 years of age	Less developed	5,550.00	3,300.00	2,250.00	5,378.00	3,098.00	2,280.00	3,901.00	2,348.00	1,553.00
CO07	above 54 years of age	Less developed	360.00	122.00	238.00	164.00	36.00	128.00	141.00	46.00	95.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,398.00	831.00	567.00	1,133.00	759.00	374.00	984.00	688.00	296.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	8,282.00	3,956.00	4,326.00	6,307.00	3,039.00	3,268.00	4,759.00	2,344.00	2,415.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,195.00	838.00	1,357.00	1,511.00	481.00	1,030.00	925.00	318.00	607.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	428.00	220.00	208.00	228.00	98.00	130.00	167.00	81.00	86.00
CO16	participants with disabilities	Less developed	592.00	326.00	266.00	430.00	220.00	210.00	264.00	150.00	114.00
CO17	other disadvantaged	Less developed	2,731.00	933.00	1,798.00	1,360.00	418.00	942.00	816.00	343.00	473.00
CO18	homeless or affected by housing exclusion	Less developed	7.00	4.00	3.00	1.00	0.00	1.00	1.00	1.00	0.00
CO19	from rural areas	Less developed	3,156.00	1,409.00	1,747.00	3,061.00	1,272.00	1,789.00	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	99.00			35.00			9.00		
	Grand total of participants		12,379.00			8,991.00			6,668.00		

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			409.00	0.00	0.00	0.54			0.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,191.00	0.00	1,191.00				56.00	0.00	56.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			1,588.00	1,588.00	0.00				105.00	105.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			8,347.00	0.00	8,347.00	0.29			171.00	0.00	171.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			12,296.00	12,296.00	0.00	0.51			155.00	155.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	Number	724.00			351.00	0.00	351.00	0.48			31.00	0.00	31.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	Number	784.00			459.00	459.00	0.00	0.59			24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			8,628.00	0.00	8,628.00	0.40			42.00	0.00	42.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			8,398.00	8,398.00	0.00	0.45			67.00	67.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			17,892.00	0.00	17,892.00	1.82			124.00	0.00	124.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			11,323.00	11,323.00	0.00	1.05			147.00	147.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	34.00	0.00	0.00	117.00	0.00	0.00	115.00	0.00	0.00	99.00	0.00	0.00	35.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	249.00	0.00	249.00	302.00	0.00	302.00	343.00	0.00	343.00	212.00	0.00	212.00	29.00	0.00	29.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	369.00	369.00	0.00	386.00	386.00	0.00	425.00	425.00	0.00	292.00	292.00	0.00	11.00	11.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	1,673.00	0.00	1,673.00	1,742.00	0.00	1,742.00	1,733.00	0.00	1,733.00	1,319.00	0.00	1,319.00	945.00	0.00	945.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,208.00	2,208.00	0.00	2,400.00	2,400.00	0.00	2,515.00	2,515.00	0.00	1,937.00	1,937.00	0.00	1,603.00	1,603.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	39.00	0.00	39.00	96.00	0.00	96.00	80.00	0.00	80.00	68.00	0.00	68.00	31.00	0.00	31.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	54.00	54.00	0.00	101.00	101.00	0.00	116.00	116.00	0.00	101.00	101.00	0.00	39.00	39.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,739.00	0.00	1,739.00	1,687.00	0.00	1,687.00	1,607.00	0.00	1,607.00	1,619.00	0.00	1,619.00	1,021.00	0.00	1,021.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,439.00	1,439.00	0.00	1,591.00	1,591.00	0.00	1,598.00	1,598.00	0.00	1,533.00	1,533.00	0.00	1,205.00	1,205.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	3,057.00	0.00	3,057.00	3,735.00	0.00	3,735.00	3,422.00	0.00	3,422.00	3,244.00	0.00	3,244.00	2,675.00	0.00	2,675.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	2,368.00	2,368.00	0.00	2,326.00	2,326.00	0.00	2,113.00	2,113.00	0.00	2,054.00	2,054.00	0.00	1,432.00	1,432.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	764.00	0.00	764.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	1,478.00	1,478.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	913.00	0.00	913.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	965.00	965.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	1,635.00	0.00	1,635.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	883.00	883.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						531.00	250.00	281.00				42.00	40.00
CR02	participants in education/training upon leaving	Less developed						3,282.00	1,828.00	1,454.00				100.00	48.00
CR03	participants gaining a qualification upon leaving	Less developed						9,302.00	5,192.00	4,110.00				259.00	170.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						10,514.00	6,197.00	4,317.00				238.00	165.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						10,717.00	5,949.00	4,768.00				302.00	227.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						9,238.00	5,562.00	3,676.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	77.00	86.00	76.00	47.00	35.00	32.00	13.00	57.00	7.00	19.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	564.00	497.00	381.00	313.00	328.00	270.00	288.00	219.00	167.00	107.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	1,177.00	844.00	1,066.00	884.00	983.00	768.00	771.00	669.00	936.00	775.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,382.00	787.00	1,230.00	708.00	1,149.00	812.00	1,020.00	876.00	1,178.00	969.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,488.00	1,077.00	1,390.00	1,105.00	1,235.00	1,004.00	877.00	855.00	657.00	500.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement indicator	unit for output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	Ratio (Ratio)		Ratio	17.00%			54.06			9.19%	9.19%	9.52%	8.00%	9.00%	6.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		Ratio	20.00%			130.00			26.00%	25.41%	26.35%	22.00%	22.00%	21.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	Ratio (Ratio)		Ratio	28.00%			103.93			29.10%	30.75%	27.81%	20.00%	21.00%	20.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	9.26%	9.20%	9.71%	14.00%	13.00%	16.00%		7.88%	8.04%	8.00%	9.00%	9.00%	10.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.24%	25.62%	26.64%	26.00%	26.00%	27.00%		26.31%	25.51%	26.54%	26.00%	24.00%	28.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	29.63%	31.34%	28.24%	28.00%	31.00%	25.00%		30.11%	31.44%	29.13%	25.00%	28.00%	22.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.41%	7.62%	7.23%	8.00%	8.00%	9.00%		7.06%	7.37%	6.24%	9.00%	9.00%	8.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.43%	26.16%	25.99%	25.00%	24.00%	25.00%		27.31%	27.58%	26.54%	25.00%	25.00%	24.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.21%	32.94%	31.84%	28.00%	29.00%	27.00%		34.78%	35.53%	34.56%	32.00%	33.00%	32.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	5.07%	5.74%	4.38%	7.00%	8.00%	6.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	29.67%	30.14%	29.23%	41.00%	42.00%	40.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	37.63%	38.04%	37.26%	52.00%	53.00%	51.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				27,300.00	16,003.00	11,297.00				1,210.00	759.00	451.00
CO02	long-term unemployed	Less developed				5,029.00	3,150.00	1,879.00				389.00	242.00	147.00
CO03	inactive	Less developed				8,567.00	4,219.00	4,348.00				761.00	399.00	362.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				35,867.00	20,222.00	15,645.00				1,971.00	1,158.00	813.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				13,819.00	8,041.00	5,778.00				605.00	345.00	260.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				16,199.00	8,728.00	7,471.00				931.00	545.00	386.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				985.00	486.00	499.00				75.00	31.00	44.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				876.00	477.00	399.00				48.00	26.00	22.00
CO16	participants with disabilities	Less developed				4,746.00	2,915.00	1,831.00				193.00	118.00	75.00
CO17	other disadvantaged	Less developed				13,459.00	6,864.00	6,595.00				686.00	373.00	313.00
CO18	homeless or affected by housing exclusion	Less developed				1,059.00	630.00	429.00				87.00	57.00	30.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				128.00						24.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					35,867.00						1,971.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,113.00	3,092.00	2,021.00	5,267.00	3,148.00	2,119.00	5,272.00	3,123.00	2,149.00
CO02	long-term unemployed	Less developed	1,318.00	822.00	496.00	1,415.00	889.00	526.00	1,030.00	660.00	370.00
CO03	inactive	Less developed	2,552.00	1,389.00	1,163.00	2,366.00	1,275.00	1,091.00	1,792.00	907.00	885.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,665.00	4,481.00	3,184.00	7,633.00	4,423.00	3,210.00	7,064.00	4,030.00	3,034.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,691.00	1,587.00	1,104.00	2,706.00	1,570.00	1,136.00	2,667.00	1,634.00	1,033.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,396.00	1,919.00	1,477.00	3,247.00	1,865.00	1,382.00	3,074.00	1,615.00	1,459.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	218.00	104.00	114.00	162.00	80.00	82.00	168.00	90.00	78.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	181.00	96.00	85.00	176.00	94.00	82.00	161.00	82.00	79.00
CO16	participants with disabilities	Less developed	1,073.00	664.00	409.00	963.00	580.00	383.00	870.00	524.00	346.00
CO17	other disadvantaged	Less developed	2,937.00	1,529.00	1,408.00	3,062.00	1,616.00	1,446.00	2,755.00	1,412.00	1,343.00
CO18	homeless or affected by housing exclusion	Less developed	297.00	164.00	133.00	317.00	189.00	128.00	228.00	147.00	81.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	19.00			15.00			35.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		7,665.00			7,633.00			7,064.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,028.00	2,860.00	2,168.00	3,835.00	2,153.00	1,682.00	1,575.00	868.00	707.00
CO02	long-term unemployed	Less developed	631.00	397.00	234.00	246.00	140.00	106.00	0.00	0.00	0.00
CO03	inactive	Less developed	806.00	195.00	611.00	290.00	54.00	236.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	5,834.00	3,055.00	2,779.00	4,125.00	2,207.00	1,918.00	1,575.00	868.00	707.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,130.00	1,199.00	931.00	2,068.00	1,170.00	898.00	952.00	536.00	416.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,015.00	1,491.00	1,524.00	1,915.00	963.00	952.00	621.00	330.00	291.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	291.00	138.00	153.00	69.00	41.00	28.00	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	214.00	120.00	94.00	77.00	44.00	33.00	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	708.00	434.00	274.00	682.00	429.00	253.00	257.00	166.00	91.00
CO17	other disadvantaged	Less developed	1,986.00	881.00	1,105.00	1,541.00	763.00	778.00	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	95.00	55.00	40.00	29.00	13.00	16.00	6.00	5.00	1.00
CO19	from rural areas	Less developed	783.00	405.00	378.00	689.00	392.00	297.00	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	35.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		5,834.00			4,125.00			1,575.00		

Not validated

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42,700.00			35,867.00	20,222.00	15,645.00	0.84			1,971.00	1,158.00	813.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	7,665.00	4,481.00	3,184.00	7,633.00	4,423.00	3,210.00	7,064.00	4,030.00	3,034.00	5,834.00	3,055.00	2,779.00	4,125.00	2,207.00	1,918.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	1,575.00	868.00	707.00

Not validated

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						1,155.00	633.00	522.00				48.00	36.00
CR03	participants gaining a qualification upon leaving	Less developed						1,810.00	908.00	902.00				56.00	52.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						21.00	8.00	13.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						2,341.00	1,285.00	1,056.00				92.00	73.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	199.00	155.00	155.00	148.00	156.00	125.00	75.00	57.00	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	293.00	242.00	340.00	429.00	170.00	139.00	47.00	37.00	2.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	4.00	8.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	407.00	308.00	421.00	425.00	267.00	184.00	96.00	64.00	2.00	2.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement indicator	unit for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		Ratio	7.00%			126.71			8.87%	9.69%	7.54%	11.00%	11.00%	11.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)		Ratio	55.00%			42.89			23.59%	23.59%	%	42.00%	42.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)		Ratio	55.00%			27.91			15.35%	%	15.35%	31.00%	0.00%	31.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)		Ratio	45.00%			14.36			6.46%	6.46%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)		Ratio	19.00%			35.26			6.70%	6.95%	6.90%	9.00%	10.00%	7.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)		Ratio	45.00%			5.36			2.41%	%	2.41%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)		Ratio	0.00%						31.08%	29.98%	32.32%	28.00%	31.00%	25.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)		Ratio	77.00%			12.06			9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)		Ratio	77.00%			14.16			10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	8.74%	9.62%	7.31%	12.00%	13.00%	11.00%		7.56%	8.46%	5.89%	13.00%	15.00%	9.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	22.57%	22.57%	%	12.00%	12.00%	0.00%		28.05%	28.05%	%	23.00%	23.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	14.45%	%	14.45%	12.00%	0.00%	12.00%		15.47%	%	15.47%	10.00%	0.00%	10.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.82%	6.82%	%	0.00%	0.00%	0.00%		10.36%	10.36%	%	2.00%	2.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.56%	6.77%	6.89%	8.00%	9.00%	8.00%		6.04%	6.01%	6.46%	7.00%	7.00%	8.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	2.55%	%	2.55%	0.00%	0.00%	0.00%		3.61%	%	3.61%	1.00%	0.00%	1.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	31.27%	29.93%	32.80%	40.00%	41.00%	39.00%		28.11%	26.13%	30.42%	43.00%	42.00%	44.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	0.00%	0.00%	0.00%		9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	0.00%	0.00%	0.00%		10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017									2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women					
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	4.63%	5.13%	4.09%	6.00%	7.00%	5.00%		2.92%	2.84%	2.91%	3.00%	3.00%	3.00%					
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	30.46%	30.46%	%	42.00%	42.00%	0.00%		24.87%	24.87%	%	30.00%	30.00%	0.00%					
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	18.24%	%	18.24%	27.00%	0.00%	27.00%		13.52%	%	13.52%	15.00%	0.00%	15.00%					
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	14.35%	14.35%	%	5.00%	5.00%	0.00%		18.88%	18.88%	%	21.00%	21.00%	0.00%					
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	5.52%	5.51%	5.57%	7.00%	7.00%	7.00%		3.67%	3.68%	3.74%	4.00%	4.00%	4.00%					
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	4.93%	%	4.93%	2.00%	0.00%	2.00%		6.51%	%	6.51%	7.00%	0.00%	7.00%					
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	20.08%	18.07%	22.54%	28.00%	26.00%	30.00%		10.17%	8.35%	12.96%	11.00%	9.00%	14.00%					
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	13.00%	13.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%					
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	15.00%	0.00%	15.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%					

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.00%	1.00%	2.00%	2.00%	1.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	1.00%	1.00%	%	1.00%	1.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	9.00%	9.00%	%	9.00%	9.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	2.00%	%	2.00%	2.00%	0.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	1.00%	1.00%	2.00%	1.00%	1.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for the ESF and YEI - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				30,088.00	15,206.00	14,882.00				1,679.00	807.00	872.00
CO04	inactive, not in education or training	Less developed				30,088.00	15,206.00	14,882.00				1,679.00	807.00	872.00
CO05	employed, including self-employed	Less developed				497.00	21.00	476.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				30,088.00	15,206.00	14,882.00				1,679.00	807.00	872.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				2,637.00	1,413.00	1,224.00				107.00	51.00	56.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				6,111.00	2,833.00	3,278.00				309.00	115.00	194.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				403.00	115.00	288.00				26.00	9.00	17.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,678.00	860.00	818.00				89.00	40.00	49.00
CO16	participants with disabilities	Less developed				2,428.00	1,293.00	1,135.00				155.00	71.00	84.00
CO17	other disadvantaged	Less developed				22,894.00	11,466.00	11,428.00				1,287.00	652.00	635.00
CO18	homeless or affected by housing exclusion	Less developed				373.00	162.00	211.00				9.00	4.00	5.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					30,585.00						1,679.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	8,168.00	4,172.00	3,996.00	6,923.00	3,393.00	3,530.00	6,163.00	3,187.00	2,976.00
CO04	inactive, not in education or training	Less developed	8,168.00	4,172.00	3,996.00	6,923.00	3,393.00	3,530.00	6,163.00	3,187.00	2,976.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	361.00	15.00	346.00
CO06	below 25 years of age	Less developed	8,168.00	4,172.00	3,996.00	6,923.00	3,393.00	3,530.00	6,163.00	3,187.00	2,976.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	633.00	373.00	260.00	582.00	310.00	272.00	663.00	344.00	319.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,355.00	650.00	705.00	1,524.00	726.00	798.00	1,680.00	719.00	961.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	92.00	39.00	53.00	99.00	37.00	62.00	137.00	18.00	119.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	482.00	249.00	233.00	439.00	222.00	217.00	336.00	177.00	159.00
CO16	participants with disabilities	Less developed	700.00	404.00	296.00	570.00	299.00	271.00	541.00	273.00	268.00
CO17	other disadvantaged	Less developed	6,406.00	3,298.00	3,108.00	4,994.00	2,454.00	2,540.00	4,495.00	2,232.00	2,263.00
CO18	homeless or affected by housing exclusion	Less developed	90.00	49.00	41.00	96.00	46.00	50.00	101.00	36.00	65.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		8,168.00			6,923.00			6,524.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,366.00	3,186.00	3,180.00	789.00	461.00	328.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	6,366.00	3,186.00	3,180.00	789.00	461.00	328.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	136.00	6.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,366.00	3,186.00	3,180.00	789.00	461.00	328.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	5.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	570.00	294.00	276.00	82.00	41.00	41.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	948.00	423.00	525.00	295.00	200.00	95.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	49.00	12.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	271.00	135.00	136.00	61.00	37.00	24.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	446.00	236.00	210.00	16.00	10.00	6.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	5,265.00	2,592.00	2,673.00	447.00	238.00	209.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	74.00	27.00	47.00	3.00	0.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	1,140.00	621.00	519.00	93.00	63.00	30.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,502.00			789.00			0.00		

Not validated

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	Number	44,978.00			16,898.00	9,130.00	7,768.00	0.38			971.00	487.00	484.00
1030M	Young people 11-19 years of age - Male	Less developed	Number	7,602.00			6,076.00	6,076.00	0.00	0.80			320.00	320.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	Number	13,575.00			7,114.00	0.00	7,114.00	0.52			388.00	0.00	388.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	Number	2,444.00			476.00	0.00	476.00	0.19			0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	Number	272.00			21.00	21.00	0.00	0.08			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	4,230.00	2,206.00	2,024.00	4,100.00	2,169.00	1,931.00	4,222.00	2,350.00	1,872.00	3,094.00	1,763.00	1,331.00	281.00	155.00	126.00
1030M	Young people 11-19 years of age - Male	Less developed	1,966.00	1,966.00	0.00	1,224.00	1,224.00	0.00	837.00	837.00	0.00	1,423.00	1,423.00	0.00	306.00	306.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,972.00	0.00	1,972.00	1,599.00	0.00	1,599.00	1,104.00	0.00	1,104.00	1,849.00	0.00	1,849.00	202.00	0.00	202.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	346.00	0.00	346.00	130.00	0.00	130.00	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	0.00	0.00	0.00
1030M	Young people 11-19 years of age - Male	Less developed	0.00	0.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	0.00	0.00	0.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	Number (Number)		Number	8.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women			Total	Men	Women	Total	Men	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for the ESF and YEI - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	4.00			1.00			0.25			1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00				0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00				0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00				0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00				0.00		
	Grand total of participants		0.00			0.00				0.00		

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF and YEI - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	Number	15.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	(Entities)		Number	7.00										0.00	0.00	0.00	

ID	Indicator	Category of region	2019									2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women					
CV33	Entities supported in combating COVID-19	Less developed				0.00	0.00	0.00							0.00	0.00	0.00			

ID	Indicator	Category of region	2017									2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women					
CV33	Entities supported in combating COVID-19	Less developed				0.00	0.00	0.00							0.00	0.00	0.00			

ID	Indicator	Category of region	2015							2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
CV33	Entities supported in combating COVID-19	Less developed				0.00	0.00	0.00							0.00	0.00	0.00	

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for the ESF and YEI - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00			
	Grand total of participants		0.00			0.00			0.00			

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF and YEI - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	EUR	39,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	Number	2,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	Number of items	36,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00

Not validated

Priority axes for technical assistance

Priority axis	4 - Technical Assistance

Table 4A : Common output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2019			2018			2017					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	4 - Technical Assistance

Table 4B: Programme specific output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			38.00	0.00	0.00	3.80			6.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			363.00	0.00	0.00	5.04			57.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			75.00	0.00	0.00	0.83			0.00	0.00	0.00
TAO4	Number of research reports published		Number	20.00			5.00	0.00	0.00	0.25			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			75.00	0.00	0.00	0.75			0.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			7.00	0.00	0.00	1.17			1.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	150.00			137.00	0.00	0.00	0.91			1.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			54.00	0.00	0.00	1.08			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		3.00	0.00	0.00	27.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		60.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		1.00	0.00	0.00	4.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		2.00	0.00	0.00	126.00	0.00	0.00	0.00	7.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR1	Management Authority Irregularity Rate		(Ratio)			Below 2%												0.36
TAR2	WEFO Error Rate		(Ratio)			Below 2%												0.03

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Management Authority Irregularity Rate								0.59							1.09
TAR2	WEFO Error Rate								0.67							0.1

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Management Authority Irregularity Rate								0.16%							0.59%
TAR2	WEFO Error Rate								0.05%							

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Management Authority Irregularity Rate															
TAR2	WEFO Error Rate															

Not validated

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	111,781,227.29					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	23,729.00	9,682.00	14,047.00	1,740.00	806.00	934.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	14,562.00	9,114.00	5,448.00	1,072.00	631.00	441.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	393,632,527.05					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,191.00	0.00	1,191.00	56.00	0.00	56.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,588.00	1,588.00	0.00	105.00	105.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,347.00	0.00	8,347.00	171.00	0.00	171.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	12,296.00	12,296.00	0.00	155.00	155.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,628.00	0.00	8,628.00	42.00	0.00	42.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	8,398.00	8,398.00	0.00	67.00	67.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	207,623,933.55					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	35,867.00	20,222.00	15,645.00	1,971.00	1,158.00	813.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1.00			1.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	103,930.30					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	66,328,119.94	55,980,388.42	22,845,263.49	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	21,989.00	16,524.00	10,874.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	13,490.00	9,441.00	5,550.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	266,920,009.77	249,423,269.17	181,904,525.77	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,135.00	886.00	584.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,483.00	1,114.00	728.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,176.00	6,503.00	4,761.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	12,141.00	9,933.00	7,533.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,586.00	6,847.00	5,160.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	8,331.00	6,892.00	5,301.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	139,334,724.84	116,740,373.84	39,547,957.50	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	33,896.00	26,231.00	18,598.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	4,959.00	890.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,456.00	303.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	303.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,028.00	1,709.00	764.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	5,018.00	3,081.00	1,478.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,553.00	1,934.00	913.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	3,703.00	2,170.00	965.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	11,534.00	5,700.00	1,575.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	259,539,290.33	121.40%	248,423,686.85	119,997,942.21	56.13%	18
2	ESF	Less developed	Total	427,318,827.00	72.23%	766,962,579.75	179.48%	748,478,594.82	403,380,619.22	94.40%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	370,438,826.22	124.27%	366,321,995.18	215,664,251.64	72.35%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	12,490,197.30	100.56%	11,653,447.05	133,131.49	1.07%	4
6	ESF	Less developed	Total	108,000,000.00	74.07%	0.00	0.00%	0.00	0.00	0.00%	0
4	ESF	Less developed	Total	21,579,890.00	74.36%	29,969,105.96	138.88%	29,528,778.05	17,040,452.21	78.96%	6
Total	ESF	Less developed		1,081,209,697.00	74.41%	1,439,399,999.56	133.13%	1,404,406,501.95	756,216,396.77	69.94%	70
Grand total				1,081,209,697.00	74.41%	1,439,399,999.56	133.13%	1,404,406,501.95	756,216,396.77	69.94%	70

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	52,805,543.39	48,801,571.04	13,845,481.40	2
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,700,869.50	1,700,869.50	0.00	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	29,634,581.83	29,025,814.61	11,444,704.53	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,124,782.75	13,124,699.46	9,401,070.38	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	105,449,741.42	99,550,491.43	54,298,298.67	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,574,921.24	3,574,921.24	1,554,751.84	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	53,248,850.20	52,645,319.57	29,453,635.39	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	23,943,793.22	22,595,069.15	15,266,174.16	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,403,685.63	74,950,307.08	50,623,490.79	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,675,261.09	6,204,724.19	5,006,310.96	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	649,939,839.81	644,728,494.40	332,484,643.31	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	54,849,931.38	54,818,116.95	30,334,108.31	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,694,271.63	7,693,814.45	5,712,979.23	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	156,236,663.24	153,101,514.47	95,744,195.10	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	100,656,258.19	99,706,847.53	56,304,891.57	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	51,001,701.78	51,001,701.78	27,568,077.43	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,763,289.00	1,763,289.00	0.00	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	7,175,802.50	6,437,676.05	133,131.49	2
5	ESF	Less developed	119	01	07	07		08	24	UKL1	3,551,105.80	3,452,482.00	0.00	1
6	ESF	Less developed	112	01	07	07		08	24	UKL1	0.00	0.00	0.00	0
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,216,948.66	27,776,620.75	16,171,915.08	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,752,157.30	1,752,157.30	868,537.13	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.76%	2,128,954.82	0.74%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					

Not validated

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

Key Findings:

Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality

(27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)

- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)
- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the 'counterfactual'), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Out of Work Service Evaluation* was published in July 2020.

The evaluation aimed to assess the delivery, performance and perceived impact of the Out of Work Service (OoWS) which began in August 2016. The final report updates and advances the findings and recommendations presented at the interim stage, and provides:

- Further insight into project delivery to date, including the experience and perspective of participants, peer mentors and delivery staff, to inform future service delivery;
- An assessment of programme progress and performance to end of October 2019;
- Insights into the outcomes, perceived impact and legacy of the OoWS; and
- Lessons for future development and commissioning.

Key Findings:

Both the interim and final fieldwork confirmed that the service is unique in Wales, filling an important gap in provision for some of those furthest from the labour market. Though most of the employment and training support offer is fairly similar to that offered elsewhere, the ability for the service to respond quickly and tailor support to a participant's needs or goals has been commended by many external stakeholders. Additionally, unlike other employability provision, the OoWS is led by peer mentors who draw on their own lived experience to inspire participants and provide tailored support for them to achieve their goals. Where there have been challenges to service delivery and meeting targets, providers have mostly dealt with these effectively, for example by increasing the number/range of voluntary placements to provide work experience in response to problems organising work placements. Participants reported being highly satisfied with their experiences and the benefits resulting, particularly in terms of how responsive and tailored the support offer was and the quality of the peer mentoring. Participants highlighted a range of perceived outcomes and impacts achieved, 7 with many citing how different their life would be without the service. While the limited number of interviews with participants did not allow insights into the consistency of provision in each area, discussions with referral and delivery partners confirmed that participants have a very positive experience with the OoWS.

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings

Not validated

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic has had a significant impact on operations from March 2020 onwards. Much delivery of face to face activities with participants has had to be curtailed, although many operations have increasingly found ways to deliver activities remotely/online instead. The Managing Authority has worked closely with the European Commission, stakeholders and operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market was also subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite this the ESF portfolio remained very relevant to the challenges being faced.

Despite the pandemic delivery remains strong in a number of areas, as this report demonstrates. It is still too early to judge the full impact of the pandemic on participant numbers and outcomes. The Managing Authority is planning an independent review of indicator performance during 2021 to inform future delivery.

In December 2020, and in response to the EU's Coronavirus Response Investment Initiative (CRII), the Managing Authority submitted a Programme Modification proposal to the European Commission to introduce a new Priority Axis entitled 'Containing Covid through Capacity.' The proposed new Priority (Priority 6) will focus on widening access to health and social care to respond to the imminent need to contain Covid-19. The proposed amendments included the reallocation of €80,000,000 of funding in total from Priority 1, Priority 2, Priority 3 and Priority 5. Some downward adjustments to indicators and targets were also proposed, consequential of the reallocation of funds to the new Priority Axis, although the focus on results is maintained. The modification proposal assumes that existing employment, skills and public services activities across the ESF programme will continue to be delivered broadly in line with approved Business Plans.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The Managing Authority will continue to monitor delivery closely and take action where required.

Not validated

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not validated

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

10. **PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	/	Date of tacit agreement approval by Commission	/	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	/	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations

Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment

Not applicable to the reporting year.

Priority axis	2 - Skills for Growth

Not applicable to the reporting year.

Priority axis	3 - Youth Employment and Attainment

Not applicable to the reporting year.

Priority axis	4 - Technical Assistance

Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working

Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity

Not applicable to the reporting year.

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

11.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)

Not validated

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

14.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By

Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message

Annual implementation report for the Investment for growth and jobs goal
PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	CCI
Title	United Kingdom - ESF East Wales
Version	2020.0
Date of approval of the report by the monitoring committee	

Not validated

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3. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

17.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Note: this report concerns performance in 2020 but has been prepared as the Covid-19 pandemic continues to unfold. Therefore, comments about forecast performance must be considered in the context of the impacts of that pandemic which are ongoing and likely to be significant. WEFO is planning an independent review of indicator performance during 2021 to inform future delivery.

Despite the pandemic implementation of this Programme continued to make progress in 2020. By the end of December 2020, approvals issued by the Managing Authority amounted to a total commitment of €482m of eligible costs, supported by just under €172m of EU Grant. At the revised planning rate of €1.10/£1 this meant that around 84% of the EU funds available under the Programme had been committed. The Managing Authority remained on track to achieve full commitment of the Programme with options including further commitment to successful operations.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was €302m, some 73% of the programme total, and funds paid out by WEFO to beneficiaries totalled €88m.

The number of approved operations by the end of December 2020 was 44. Priorities were characterised by well-developed portfolios of operations selected to be complementary and reinforcing of each other. The Priority portfolios consisted of a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

The labour market was subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite the challenges of delivering during the pandemic the ESF portfolio remained very relevant to the challenges being faced.

The Welsh policy context for the new public services Priority 5 continued to develop during the year, with regions continuing their work on growth initiatives, publication of an OECD report on multi-level governance in Wales and progress on the legislative proposals for local government collaboration. A new Framework for Regional Investment in Wales was also published in November.

By December 2020, operations had reported engaging with over 72,000 participants and of these over 32,000 had gained a qualification, over 6,000 had been supported into employment or self-employment and over 2,000 young people moved into education or training.

In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €41,000,000 of ESF from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' The modification proposals also included some downward adjustments to indicators and targets, consequential of the reallocation of funds to the new Priority Axis.

All 2020 N+3 targets were met, as well as those for 2021.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

18. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

18.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	At the end of 2020, 81% of the EU allocation had been committed to 9 operations. No new operations were approved in 2020 although some additional ESF was awarded to expand delivery in one established operation. Additionally, a number of projects in the voluntary sector received ESF as a result of a specific call, designed in response to the Covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability. Even though the Priority is not yet fully committed, approved operations plan to support over 24,000 participants by the end of the programme period, 150% of the Operational Programme target. At the end of 2020, over 11,000 people had been supported, being 72% of the Programme final target for 2023. Result indicators are strong in relation to helping economically inactive participants enter employment, exceeding the Programme benchmark target of 20%. Other indicators of enhanced employability (qualifications, job search, work experience or volunteering) are below target but expected to improve as increased numbers of participants exit their support and results are reported. Support to those who are long-term unemployed is making good progress, with 20% of participants supported entering employment or self-employment immediately upon leaving and operations forecasting higher levels in 2021.
2	Skills for Growth	By the end of 2020, 92% of the EU funds available had been committed to 15 operations. No new operations were approved in 2020, although a number of operations in this Priority were awarded some additional ESF as a result of temporary flexibility introduced by the Managing Authority due to the economic impact of the pandemic. Under this flexibility, operations could opt to relax their arrangements for employers to contribute in cash towards the cost of training for their employees, this helped ensure that those employees were not disadvantaged by the challenging economic environment. Progress continued to be made against the indicator targets, with some 40,000 participants already assisted by approved operations under this Priority. Participants on training at Level 3 and above (SO2) outnumbered those on foundation and intermediate level courses (SO1), which appears indicative of rising skills needs in the workplace. Female participants

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		outnumbered males, particularly in the category of participants with an upper secondary education where the final programme target for females has already been exceeded. Approved operations have plans to assist over 61,000 participants by the end of the Programme. This is sufficient to meet most of the Operational Programme targets, but will need to be monitored as the impacts of the pandemic play out. Qualification results remain encouraging, with the numbers of participants gaining qualifications making good progress towards the proportions required by the Programme in most areas of the Priority. Progress against enterprises targets in SO3 remained good and the proportion of enterprises adopting or improving equality and diversity practices remained above the programme target.
3	Youth Employment	At the end of 2020, 90% of the EU allocation had been committed to 12 operations. No new operations were approved during the year but additional funding was approved to expand delivery in some established projects and a number of projects in the voluntary sector also received ESF as a result of a specific call, designed in response to the Covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability. Approved operations have plans to support over 39,000 participants by the end of the programme period, 100% of the Operational Programme target. At the end of 2020, over 19,000 people had been supported, 50% of the final target. Interventions to address youth unemployment are particularly robust, already achieving 60% of the final output target for number of NEET participants. Immediate result indicators are positive in relation to helping NEET participants. 28% of NEET participants immediately moved into employment or self-employment and a further 12% entered education or training. 30% of NEET participants gained qualifications. These qualification results for NEET participants remain above the benchmark targets set as programme targets. There is expected to be increased demand for youth services as a result of the pandemic but the labour market is likely to be very challenging for youth and this may have an effect on employment results. Support has been delivered to over 6,000 young people at risk of becoming NEET, with positive result indicators reported for 40% of those assisted (reduced risk of NEET, including committing to new courses of education or training).
4	Technical Assistance	By the end of 2020, 79% of the EU Funds available had been committed to 5 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams'

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA. There are no plans at this time to commit any further funding.
5	Public services reform and regional working	Following agreement of this new Priority in September 2018 as part of the Programme Modification, the first three operations reached approval in 2020, and by the end of the year 20% of the EU allocation to this Priority was committed. Approved operations plan to develop and disseminate 11 new methods, procedures and tools, 138% of the Programme target. Circular Economy Innovation Communities, led by Swansea University in partnership with Cardiff Metropolitan University, aims to develop new regional service solutions using circular economy principles. The North Wales Regional Growth Vision Enabler, led by Gwynedd County Council, aims to establish a Portfolio Management Office to facilitate regional collaborative working in North Wales. InFuSe, led by Monmouthshire County Council, will support local authorities in the Cardiff Capital Region to build innovation capacity and tackle challenges in society. One further operation was in development representing the remaining sub-region of Wales, led by local government and focussed on economic development. If this is approved the overall portfolio will be in a good position to deliver its aims.
6	Containing Covid through Capacity	In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €41,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' Implementation of this proposed Priority is expected to begin in 2021.

18.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						573.00	276.00	297.00				49.00	39.00
CR02	participants in education/training upon leaving	More developed						104.00	22.00	82.00				5.00	3.00
CR03	participants gaining a qualification upon leaving	More developed						1,294.00	671.00	623.00				99.00	65.00
CR04	participants in employment, including self-employment, upon leaving	More developed						2,763.00	1,248.00	1,515.00				132.00	133.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						3,909.00	1,808.00	2,101.00				223.00	200.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	116.00	109.00	71.00	89.00	28.00	34.00	10.00	19.00	2.00	7.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	5.00	32.00	5.00	23.00	5.00	20.00	2.00	3.00	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	307.00	317.00	122.00	121.00	132.00	110.00	11.00	8.00	0.00	2.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	468.00	495.00	325.00	387.00	218.00	345.00	94.00	131.00	11.00	24.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	729.00	765.00	427.00	517.00	318.00	431.00	98.00	156.00	13.00	32.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)		Ratio	50.00%			45.72			22.86%	26.61%	19.61%	26.00%	31.00%	22.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)		Ratio	50.00%			48.06			24.03%	23.84%	24.11%	34.00%	38.00%	28.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	Ratio (Ratio)		Ratio	20.00%			128.30			25.66%	21.24%	28.93%	28.00%	27.00%	29.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	Ratio (Ratio)		Ratio	25.00%			79.28			19.82%	19.73%	20.16%	29.00%	28.00%	30.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	Ratio (Ratio)		Ratio	25.00%			33.84			8.46%	9.57%	7.40%	17.00%	22.00%	13.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)		Ratio	54.00%			21.59			11.66%	10.83%	12.49%	15.00%	17.00%	13.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)		Ratio	53.00%			20.45			10.84%	9.35%	14.16%	13.00%	12.00%	14.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	Ratio (Ratio)		Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	Ratio (Ratio)		Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	22.60%	26.24%	19.42%	41.00%	43.00%	38.00%		14.69%	18.07%	12.14%	17.00%	17.00%	16.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.13%	22.64%	23.72%	35.00%	34.00%	36.00%		14.69%	14.96%	14.10%	14.00%	15.00%	12.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	25.46%	20.75%	28.93%	29.00%	25.00%	33.00%		23.94%	18.68%	27.33%	25.00%	19.00%	30.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	18.99%	19.03%	19.18%	21.00%	21.00%	21.00%		17.56%	17.69%	17.76%	19.00%	20.00%	18.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	7.76%	8.52%	6.95%	12.00%	13.00%	10.00%		5.94%	6.34%	5.76%	9.00%	9.00%	9.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.39%	10.30%	12.45%	23.00%	20.00%	25.00%		6.39%	5.58%	7.53%	8.00%	6.00%	11.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	10.64%	9.12%	14.17%	16.00%	14.00%	20.00%		6.83%	5.82%	9.61%	8.00%	7.00%	10.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	13.07%	18.99%	9.76%	19.00%	23.00%	16.00%		3.85%	9.18%	2.16%	4.00%	10.00%	2.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	15.38%	14.92%	16.50%	21.00%	20.00%	23.00%		6.66%	7.48%	5.03%	8.00%	9.00%	6.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	23.20%	18.41%	25.69%	26.00%	18.00%	32.00%		18.85%	19.42%	18.00%	19.00%	20.00%	18.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	16.11%	15.51%	17.48%	18.00%	17.00%	20.00%		13.17%	13.32%	13.03%	14.00%	14.00%	14.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	3.78%	4.07%	3.77%	4.00%	4.00%	4.00%		3.44%	4.23%	3.48%	3.00%	4.00%	3.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	5.26%	5.22%	5.39%	8.00%	7.00%	9.00%		1.00%	0.88%	1.00%	1.00%	1.00%	1.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	5.65%	4.70%	9.17%	8.00%	7.00%	12.00%		2.00%	1.34%	4.19%	2.00%	1.00%	5.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	%	%	%	0.00%	0.00%	0.00%		
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	18.00%	15.00%	18.00%	18.00%	15.00%	18.00%	%	%	%	0.00%	0.00%	0.00%		
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	9.00%	10.00%	8.00%	9.00%	10.00%	8.00%	%	%	%	0.00%	0.00%	0.00%		
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	%	%	%	0.00%	0.00%	0.00%		
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%	%	%	%	0.00%	0.00%	0.00%		
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	2.00%	3.00%	0.00%	2.00%	3.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Not validated

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				4,920.00	3,204.00	1,716.00				407.00	251.00	156.00
CO02	long-term unemployed	More developed				4,920.00	3,204.00	1,716.00				407.00	251.00	156.00
CO03	inactive	More developed				6,960.00	2,914.00	4,046.00				526.00	227.00	299.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				1,737.00	1,006.00	731.00				125.00	74.00	51.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,737.00	1,006.00	731.00				125.00	74.00	51.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				2,981.00	1,475.00	1,506.00				254.00	128.00	126.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				3,863.00	1,771.00	2,092.00				311.00	156.00	155.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,146.00	517.00	629.00				105.00	45.00	60.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,086.00	1,077.00	1,009.00				176.00	85.00	91.00
CO16	participants with disabilities	More developed				1,672.00	910.00	762.00				148.00	78.00	70.00
CO17	other disadvantaged	More developed				7,923.00	3,459.00	4,464.00				633.00	268.00	365.00
CO18	homeless or affected by housing exclusion	More developed				837.00	584.00	253.00				22.00	16.00	6.00
CO19	from rural areas	More developed				65.00	27.00	38.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				42.00						5.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					11,880.00						933.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,876.00	1,191.00	685.00	1,323.00	857.00	466.00	799.00	538.00	261.00
CO02	long-term unemployed	More developed	1,876.00	1,191.00	685.00	1,323.00	857.00	466.00	799.00	538.00	261.00
CO03	inactive	More developed	1,935.00	880.00	1,055.00	1,858.00	832.00	1,026.00	1,607.00	692.00	915.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	633.00	375.00	258.00	513.00	276.00	237.00	319.00	191.00	128.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	633.00	375.00	258.00	513.00	276.00	237.00	319.00	191.00	128.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	777.00	391.00	386.00	808.00	435.00	373.00	624.00	294.00	330.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,251.00	657.00	594.00	1,048.00	495.00	553.00	738.00	301.00	437.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	378.00	186.00	192.00	326.00	152.00	174.00	222.00	100.00	122.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	643.00	357.00	286.00	586.00	316.00	270.00	445.00	224.00	221.00
CO16	participants with disabilities	More developed	659.00	366.00	293.00	474.00	276.00	198.00	237.00	111.00	126.00
CO17	other disadvantaged	More developed	2,484.00	1,155.00	1,329.00	1,982.00	900.00	1,082.00	1,678.00	775.00	903.00
CO18	homeless or affected by housing exclusion	More developed	173.00	134.00	39.00	146.00	89.00	57.00	302.00	220.00	82.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	6.00			9.00			7.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		3,811.00			3,181.00			2,406.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	429.00	305.00	124.00	86.00	62.00	24.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	429.00	305.00	124.00	86.00	62.00	24.00	0.00	0.00	0.00
CO03	inactive	More developed	881.00	250.00	631.00	153.00	33.00	120.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	124.00	73.00	51.00	23.00	17.00	6.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	124.00	73.00	51.00	23.00	17.00	6.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	419.00	187.00	232.00	99.00	40.00	59.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	429.00	131.00	298.00	86.00	31.00	55.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	102.00	28.00	74.00	13.00	6.00	7.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	202.00	85.00	117.00	34.00	10.00	24.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	105.00	48.00	57.00	49.00	31.00	18.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	975.00	319.00	656.00	171.00	42.00	129.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	192.00	123.00	69.00	2.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	64.00	27.00	37.00	1.00	0.00	1.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	12.00			3.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,310.00			239.00			0.00		

Not validated

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	Number	12,700.00			6,960.00	2,914.00	4,046.00	0.55			526.00	227.00	299.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	Number	3,800.00			4,920.00	3,204.00	1,716.00	1.29			407.00	251.00	156.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	1,935.00	880.00	1,055.00	1,858.00	832.00	1,026.00	1,607.00	692.00	915.00	881.00	250.00	631.00	153.00	33.00	120.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	1,876.00	1,191.00	685.00	1,323.00	857.00	466.00	799.00	538.00	261.00	429.00	305.00	124.00	86.00	62.00	24.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	0.00	0.00	0.00

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	CO05 employed, including self-employed	Ratio	73.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			91.86			45.93%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			0.00			0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	45.93%	%	%	26.00%	0.00%	0.00%		59.18%	%	%	244.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	13.81%	%	%	31.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for the ESF and YEI - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,500.00	0.00	1,500.00	1,402.00	0.00	1,402.00	0.93		0.93	22.00	0.00	22.00
CO06	below 25 years of age	More developed				186.00	0.00	186.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				32.00	0.00	32.00				1.00	0.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15.00	0.00	15.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				417.00	0.00	417.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				954.00	0.00	954.00				22.00	0.00	22.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				145.00	0.00	145.00				5.00	0.00	5.00
CO16	participants with disabilities	More developed				50.00	0.00	50.00				2.00	0.00	2.00
CO17	other disadvantaged	More developed				49.00	0.00	49.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				1.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	300.00	0.00	0.00	228.00			0.76			0.00		
	Grand total of participants					1,402.00						22.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	282.00	0.00	282.00	321.00	0.00	321.00	409.00	0.00	409.00
CO06	below 25 years of age	More developed	27.00	0.00	27.00	54.00	0.00	54.00	56.00	0.00	56.00
CO07	above 54 years of age	More developed	5.00	0.00	5.00	9.00	0.00	9.00	10.00	0.00	10.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1.00	0.00	1.00	1.00	0.00	1.00	3.00	0.00	3.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	54.00	0.00	54.00	98.00	0.00	98.00	145.00	0.00	145.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	227.00	0.00	227.00	218.00	0.00	218.00	258.00	0.00	258.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	25.00	0.00	25.00	37.00	0.00	37.00	50.00	0.00	50.00
CO16	participants with disabilities	More developed	17.00	0.00	17.00	10.00	0.00	10.00	16.00	0.00	16.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	4.00	0.00	4.00	5.00	0.00	5.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	91.00			27.00			49.00		
	Grand total of participants		282.00			321.00			409.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	303.00	0.00	303.00	65.00	0.00	65.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	40.00	0.00	40.00	9.00	0.00	9.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	6.00	0.00	6.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	7.00	0.00	7.00	3.00	0.00	3.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	105.00	0.00	105.00	15.00	0.00	15.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	184.00	0.00	184.00	45.00	0.00	45.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	26.00	0.00	26.00	2.00	0.00	2.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	3.00	0.00	3.00	2.00	0.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	27.00	0.00	27.00	13.00	0.00	13.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	33.00	0.00	33.00	6.00	0.00	6.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	59.00			2.00			0.00		
	Grand total of participants		303.00			65.00			0.00		

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						106.00	56.00	50.00				7.00	18.00
CR03	participants gaining a qualification upon leaving	More developed						23,882.00	10,756.00	13,126.00				371.00	598.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						6,847.00	2,458.00	4,389.00				98.00	242.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						7,669.00	3,306.00	4,363.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	33.00	11.00	1.00	1.00	4.00	8.00	9.00	11.00	2.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	2,853.00	3,571.00	2,538.00	3,275.00	1,857.00	2,308.00	1,497.00	1,620.00	1,640.00	1,754.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	776.00	1,287.00	613.00	1,288.00	391.00	732.00	246.00	400.00	334.00	440.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	3,306.00	4,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	Ratio (Ratio)		Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	Ratio (Ratio)		Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	Ratio (Ratio)		Ratio	72.00%			81.28			58.52%	58.52%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	Ratio (Ratio)		Ratio	72.00%			70.90			51.05%	%	51.05%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	Ratio (Ratio)		Ratio	60.00%			125.68			75.41%	75.41%	%	518.00%	518.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	Ratio (Ratio)		Ratio	60.00%			123.35			74.01%	%	74.01%	406.00%	0.00%	406.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	Ratio (Ratio)		Ratio	60.00%			104.87			62.92%	62.92%	%	393.00%	393.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	Ratio (Ratio)		Ratio	60.00%			118.48			71.09%	%	71.09%	429.00%	0.00%	429.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	59.50%	59.50%	%	82.00%	82.00%	0.00%		54.49%	54.49%	%	71.00%	71.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	52.54%	%	52.54%	71.00%	0.00%	71.00%		48.16%	%	48.16%	66.00%	0.00%	66.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	61.27%	61.27%	%	85.00%	85.00%	0.00%		55.54%	55.54%	%	62.00%	62.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	59.89%	%	59.89%	87.00%	0.00%	87.00%		53.23%	%	53.23%	73.00%	0.00%	73.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	50.34%	50.34%	%	73.00%	73.00%	0.00%		44.51%	44.51%	%	55.00%	55.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	57.22%	%	57.22%	95.00%	0.00%	95.00%		49.19%	%	49.19%	67.00%	0.00%	67.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	15.46%	15.46%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	3.13%	%	3.13%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	48.64%	48.64%	%	49.00%	49.00%	0.00%		48.45%	48.45%	%	54.00%	54.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	42.08%	%	42.08%	44.00%	0.00%	44.00%		40.98%	%	40.98%	41.00%	0.00%	41.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	53.33%	53.33%	%	57.00%	57.00%	0.00%		51.57%	51.57%	%	63.00%	63.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.93%	%	45.93%	45.00%	0.00%	45.00%		46.45%	%	46.45%	47.00%	0.00%	47.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	40.17%	40.17%	%	46.00%	46.00%	0.00%		36.84%	36.84%	%	36.00%	36.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	42.75%	%	42.75%	57.00%	0.00%	57.00%		35.54%	%	35.54%	41.00%	0.00%	41.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	44.32%	44.32%	%	84.00%	84.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	40.96%	%	40.96%	77.00%	0.00%	77.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	44.34%	44.34%	%	87.00%	87.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	46.00%	%	46.00%	96.00%	0.00%	96.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	37.59%	37.59%	%	66.00%	66.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	31.33%	%	31.33%	52.00%	0.00%	52.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				7.00	6.00	1.00				4.00	4.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				53.00	24.00	29.00				14.00	8.00	6.00
CO04	inactive, not in education or training	More developed				42.00	21.00	21.00				10.00	7.00	3.00
CO05	employed, including self-employed	More developed				37,740.00	17,167.00	20,573.00				1,254.00	490.00	764.00
CO06	below 25 years of age	More developed				16,636.00	9,477.00	7,159.00				326.00	140.00	186.00
CO07	above 54 years of age	More developed				1,057.00	327.00	730.00				62.00	19.00	43.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1.00	1.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				4,539.00	2,543.00	1,996.00				43.00	10.00	33.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				24,588.00	11,683.00	12,905.00				791.00	322.00	469.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				7,948.00	2,630.00	5,318.00				369.00	130.00	239.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,571.00	1,188.00	1,383.00				148.00	68.00	80.00
CO16	participants with disabilities	More developed				2,041.00	945.00	1,096.00				72.00	24.00	48.00
CO17	other disadvantaged	More developed				8,371.00	2,702.00	5,669.00				363.00	98.00	265.00
CO18	homeless or affected by housing exclusion	More developed				84.00	42.00	42.00				12.00	5.00	7.00
CO19	from rural areas	More developed				2,237.00	991.00	1,246.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					37,800.00						1,272.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	39.00	16.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	32.00	14.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	6,917.00	3,248.00	3,669.00	7,898.00	3,637.00	4,261.00	7,491.00	3,358.00	4,133.00
CO06	below 25 years of age	More developed	2,800.00	1,637.00	1,163.00	3,054.00	1,781.00	1,273.00	2,927.00	1,720.00	1,207.00
CO07	above 54 years of age	More developed	208.00	69.00	139.00	258.00	85.00	173.00	243.00	69.00	174.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	800.00	439.00	361.00	927.00	558.00	369.00	966.00	501.00	465.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4,427.00	2,201.00	2,226.00	5,012.00	2,401.00	2,611.00	4,752.00	2,247.00	2,505.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,494.00	512.00	982.00	1,791.00	612.00	1,179.00	1,608.00	526.00	1,082.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	580.00	308.00	272.00	563.00	288.00	275.00	474.00	192.00	282.00
CO16	participants with disabilities	More developed	412.00	178.00	234.00	455.00	226.00	229.00	451.00	211.00	240.00
CO17	other disadvantaged	More developed	1,677.00	568.00	1,109.00	1,896.00	640.00	1,256.00	1,896.00	613.00	1,283.00
CO18	homeless or affected by housing exclusion	More developed	32.00	15.00	17.00	24.00	15.00	9.00	14.00	7.00	7.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		6,959.00			7,898.00			7,491.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	6,243.00	2,767.00	3,476.00	4,344.00	1,963.00	2,381.00	3,593.00	1,704.00	1,889.00
CO06	below 25 years of age	More developed	2,895.00	1,587.00	1,308.00	2,658.00	1,463.00	1,195.00	1,976.00	1,149.00	827.00
CO07	above 54 years of age	More developed	156.00	56.00	100.00	63.00	16.00	47.00	67.00	13.00	54.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	843.00	444.00	399.00	481.00	287.00	194.00	479.00	304.00	175.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4,124.00	1,886.00	2,238.00	2,980.00	1,410.00	1,570.00	2,502.00	1,216.00	1,286.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,191.00	400.00	791.00	883.00	266.00	617.00	612.00	184.00	428.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	398.00	147.00	251.00	199.00	86.00	113.00	209.00	99.00	110.00
CO16	participants with disabilities	More developed	321.00	148.00	173.00	198.00	87.00	111.00	132.00	71.00	61.00
CO17	other disadvantaged	More developed	1,381.00	400.00	981.00	669.00	187.00	482.00	489.00	196.00	293.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO19	from rural areas	More developed	889.00	378.00	511.00	720.00	334.00	386.00	628.00	279.00	349.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		6,243.00			4,344.00			3,593.00		

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	Number	10,816.00			4,526.00	0.00	4,526.00	0.42			128.00	0.00	128.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	Number	9,309.00			6,100.00	6,100.00	0.00	0.66			101.00	101.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	Number	9,669.00			5,317.00	0.00	5,317.00	0.55			217.00	0.00	217.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	Number	8,013.00			4,716.00	4,716.00	0.00	0.59			146.00	146.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	Number	8,785.00			10,695.00	0.00	10,695.00	1.22			399.00	0.00	399.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	Number	7,796.00			6,321.00	6,321.00	0.00	0.81			232.00	232.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	Number	125.00			60.00	60.00	0.00	0.48			23.00	23.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	Number	125.00			65.00	0.00	65.00	0.52			26.00	0.00	26.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	842.00	0.00	842.00	904.00	0.00	904.00	970.00	0.00	970.00	806.00	0.00	806.00	466.00	0.00	466.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,093.00	1,093.00	0.00	1,284.00	1,284.00	0.00	1,225.00	1,225.00	0.00	1,023.00	1,023.00	0.00	725.00	725.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	1,006.00	0.00	1,006.00	1,103.00	0.00	1,103.00	1,067.00	0.00	1,067.00	870.00	0.00	870.00	505.00	0.00	505.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	890.00	890.00	0.00	935.00	935.00	0.00	890.00	890.00	0.00	719.00	719.00	0.00	579.00	579.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	1,806.00	0.00	1,806.00	2,254.00	0.00	2,254.00	2,096.00	0.00	2,096.00	1,800.00	0.00	1,800.00	1,410.00	0.00	1,410.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	1,246.00	1,246.00	0.00	1,418.00	1,418.00	0.00	1,243.00	1,243.00	0.00	1,025.00	1,025.00	0.00	659.00	659.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	37.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	39.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	410.00	0.00	410.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	649.00	649.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	549.00	0.00	549.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	557.00	557.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	930.00	0.00	930.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	498.00	498.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						227.00	139.00	88.00				27.00	9.00
CR02	participants in education/training upon leaving	More developed						1,471.00	784.00	687.00				28.00	25.00
CR03	participants gaining a qualification upon leaving	More developed						3,755.00	2,003.00	1,752.00				126.00	103.00
CR04	participants in employment, including self-employment, upon leaving	More developed						3,581.00	1,990.00	1,591.00				77.00	44.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						4,467.00	2,449.00	2,018.00				144.00	89.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						3,814.00	2,287.00	1,527.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	47.00	24.00	55.00	34.00	6.00	11.00	2.00	7.00	2.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	172.00	165.00	116.00	107.00	128.00	111.00	223.00	189.00	117.00	90.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	395.00	338.00	411.00	324.00	351.00	319.00	347.00	324.00	373.00	344.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	417.00	276.00	298.00	216.00	344.00	287.00	391.00	323.00	463.00	445.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	536.00	418.00	466.00	396.00	447.00	384.00	473.00	428.00	383.00	303.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	2,287.00	1,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement indicator	unit for Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	Ratio (Ratio)		Ratio	17.00%			68.12			11.58%	11.06%	11.94%	10.00%	9.00%	10.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	Ratio (Ratio)		Ratio	20.00%			147.30			29.46%	28.40%	30.26%	41.00%	41.00%	42.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	Ratio (Ratio)		Ratio	28.00%			100.07			28.02%	28.35%	27.51%	22.00%	25.00%	18.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.65%	11.15%	12.02%	13.00%	11.00%	16.00%		11.30%	11.19%	11.12%	9.00%	8.00%	10.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.93%	27.82%	29.74%	29.00%	26.00%	33.00%		28.92%	28.35%	29.00%	30.00%	29.00%	30.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	28.29%	28.50%	27.94%	27.00%	28.00%	27.00%		28.62%	28.65%	28.15%	21.00%	21.00%	20.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	12.09%	12.38%	11.47%	11.00%	10.00%	11.00%		12.59%	13.51%	11.67%	17.00%	18.00%	16.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.55%	28.11%	28.69%	30.00%	29.00%	31.00%		27.88%	27.68%	27.68%	27.00%	27.00%	27.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.23%	31.49%	30.68%	28.00%	28.00%	28.00%		32.71%	33.15%	31.84%	29.00%	31.00%	27.00%	

ID	Indicator	Category of region	2015						2014					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	8.32%	9.19%	7.46%	11.00%	12.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.74%	28.33%	28.34%	38.00%	37.00%	38.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	36.30%	35.23%	36.55%	48.00%	46.00%	49.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				10,234.00	5,639.00	4,595.00				340.00	200.00	140.00
CO02	long-term unemployed	More developed				1,486.00	900.00	586.00				88.00	54.00	34.00
CO03	inactive	More developed				2,578.00	1,411.00	1,167.00				215.00	110.00	105.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				12,812.00	7,050.00	5,762.00				555.00	310.00	245.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				5,862.00	3,264.00	2,598.00				180.00	103.00	77.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				5,390.00	2,866.00	2,524.00				270.00	142.00	128.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				413.00	201.00	212.00				16.00	11.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,630.00	1,040.00	590.00				86.00	56.00	30.00
CO16	participants with disabilities	More developed				1,807.00	1,058.00	749.00				51.00	30.00	21.00
CO17	other disadvantaged	More developed				4,994.00	2,652.00	2,342.00				181.00	93.00	88.00
CO18	homeless or affected by housing exclusion	More developed				470.00	278.00	192.00				43.00	24.00	19.00
CO19	from rural areas	More developed				399.00	193.00	206.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				32.00						9.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					12,812.00						555.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,725.00	1,014.00	711.00	1,721.00	981.00	740.00	1,750.00	964.00	786.00
CO02	long-term unemployed	More developed	436.00	263.00	173.00	412.00	245.00	167.00	197.00	127.00	70.00
CO03	inactive	More developed	813.00	502.00	311.00	757.00	433.00	324.00	518.00	265.00	253.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,538.00	1,516.00	1,022.00	2,478.00	1,414.00	1,064.00	2,268.00	1,229.00	1,039.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	934.00	540.00	394.00	978.00	563.00	415.00	1,052.00	588.00	464.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,188.00	715.00	473.00	1,054.00	576.00	478.00	931.00	478.00	453.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	52.00	26.00	26.00	49.00	19.00	30.00	82.00	42.00	40.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	372.00	248.00	124.00	344.00	244.00	100.00	299.00	199.00	100.00
CO16	participants with disabilities	More developed	362.00	225.00	137.00	342.00	193.00	149.00	313.00	183.00	130.00
CO17	other disadvantaged	More developed	897.00	493.00	404.00	988.00	553.00	435.00	887.00	444.00	443.00
CO18	homeless or affected by housing exclusion	More developed	160.00	93.00	67.00	115.00	65.00	50.00	85.00	57.00	28.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	5.00			8.00			10.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,538.00			2,478.00			2,268.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	2,215.00	1,177.00	1,038.00	1,867.00	995.00	872.00	616.00	308.00	308.00
CO02	long-term unemployed	More developed	234.00	141.00	93.00	119.00	70.00	49.00	0.00	0.00	0.00
CO03	inactive	More developed	231.00	89.00	142.00	44.00	12.00	32.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,446.00	1,266.00	1,180.00	1,911.00	1,007.00	904.00	616.00	308.00	308.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,174.00	642.00	532.00	1,166.00	640.00	526.00	378.00	188.00	190.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,017.00	502.00	515.00	692.00	333.00	359.00	238.00	120.00	118.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	174.00	79.00	95.00	40.00	24.00	16.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	287.00	155.00	132.00	174.00	106.00	68.00	68.00	32.00	36.00
CO16	participants with disabilities	More developed	319.00	182.00	137.00	336.00	201.00	135.00	84.00	44.00	40.00
CO17	other disadvantaged	More developed	947.00	468.00	479.00	858.00	485.00	373.00	236.00	116.00	120.00
CO18	homeless or affected by housing exclusion	More developed	33.00	21.00	12.00	29.00	15.00	14.00	5.00	3.00	2.00
CO19	from rural areas	More developed	177.00	82.00	95.00	167.00	81.00	86.00	55.00	30.00	25.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,446.00			1,911.00			616.00		

Not validated

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	Number	21,200.00			12,812.00	7,050.00	5,762.00	0.60			555.00	310.00	245.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	2,538.00	1,516.00	1,022.00	2,478.00	1,414.00	1,064.00	2,268.00	1,229.00	1,039.00	2,446.00	1,266.00	1,180.00	1,911.00	1,007.00	904.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	616.00	308.00	308.00

Not validated

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						28.00	13.00	15.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						743.00	374.00	369.00				35.00	47.00
CR03	participants gaining a qualification upon leaving	More developed						611.00	333.00	278.00				51.00	38.00
CR04	participants in employment, including self-employment, upon leaving	More developed						37.00	14.00	23.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						1,123.00	601.00	522.00				75.00	63.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	1.00	9.00	7.00	2.00	2.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	115.00	130.00	99.00	83.00	107.00	101.00	18.00	8.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	157.00	147.00	77.00	62.00	40.00	25.00	8.00	6.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	7.00	7.00	8.00	4.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	229.00	224.00	162.00	121.00	118.00	102.00	17.00	12.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
													Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	Ratio (Ratio)			Ratio	27.00%			33.15			8.95%	9.67%	8.32%	12.00%	14.00%	10.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	Ratio (Ratio)			Ratio	18.00%			59.94			10.79%	10.30%	10.92%	11.00%	9.00%	13.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	Ratio (Ratio)			Ratio	0.00%						36.12%	35.38%	36.79%	37.00%	37.00%	36.00%	

ID	Indicator	Category of region	2019						2018						Qualitative
			Cumulative			Annual total			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	8.58%	9.15%	8.11%	17.00%	17.00%	16.00%	4.94%	5.85%	4.61%	8.00%	9.00%	7.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	10.77%	10.45%	10.66%	13.00%	12.00%	14.00%	9.80%	9.80%	9.17%	10.00%	11.00%	9.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	36.02%	35.18%	36.89%	45.00%	43.00%	47.00%	32.14%	31.89%	32.40%	39.00%	39.00%	39.00%	

ID	Indicator	Category of region	2017						2016						Qualitative
			Cumulative			Annual total			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	2.82%	3.81%	2.83%	4.00%	5.00%	4.00%	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	9.66%	9.03%	9.30%	14.00%	13.00%	14.00%	3.00%	3.00%	2.00%	3.00%	3.00%	2.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	27.38%	27.29%	27.48%	40.00%	40.00%	40.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	

ID	Indicator	Category of region	2015						2014						Qualitative
			Cumulative			Annual total			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for the ESF and YEI - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				6,844.00	3,513.00	3,331.00				746.00	372.00	374.00
CO04	inactive, not in education or training	More developed				6,844.00	3,513.00	3,331.00				746.00	372.00	374.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				6,844.00	3,513.00	3,331.00				746.00	372.00	374.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				725.00	320.00	405.00				38.00	23.00	15.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,054.00	397.00	657.00				92.00	37.00	55.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				187.00	67.00	120.00				21.00	7.00	14.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				740.00	368.00	372.00				74.00	32.00	42.00
CO16	participants with disabilities	More developed				740.00	368.00	372.00				86.00	47.00	39.00
CO17	other disadvantaged	More developed				5,221.00	2,872.00	2,349.00				620.00	319.00	301.00
CO18	homeless or affected by housing exclusion	More developed				79.00	32.00	47.00				7.00	4.00	3.00
CO19	from rural areas	More developed				42.00	26.00	16.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					6,844.00						746.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,839.00	931.00	908.00	1,744.00	868.00	876.00	1,523.00	809.00	714.00
CO04	inactive, not in education or training	More developed	1,839.00	931.00	908.00	1,744.00	868.00	876.00	1,523.00	809.00	714.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,839.00	931.00	908.00	1,744.00	868.00	876.00	1,523.00	809.00	714.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	153.00	53.00	100.00	189.00	88.00	101.00	208.00	96.00	112.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	293.00	92.00	201.00	296.00	102.00	194.00	231.00	98.00	133.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	55.00	21.00	34.00	59.00	18.00	41.00	44.00	18.00	26.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	165.00	77.00	88.00	213.00	106.00	107.00	197.00	106.00	91.00
CO16	participants with disabilities	More developed	196.00	90.00	106.00	205.00	97.00	108.00	185.00	101.00	84.00
CO17	other disadvantaged	More developed	1,420.00	791.00	629.00	1,309.00	708.00	601.00	1,119.00	631.00	488.00
CO18	homeless or affected by housing exclusion	More developed	20.00	8.00	12.00	22.00	9.00	13.00	15.00	7.00	8.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,839.00			1,744.00			1,523.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	992.00	533.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	992.00	533.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	992.00	533.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	137.00	60.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	142.00	68.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	8.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	91.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	68.00	33.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	753.00	423.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	15.00	4.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	42.00	26.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		992.00			0.00			0.00		

Not validated

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF and YEI - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	Number	14,638.00			6,844.00	3,513.00	3,331.00	0.47			746.00	372.00	374.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	1,839.00	931.00	908.00	1,744.00	868.00	876.00	1,523.00	809.00	714.00	992.00	533.00	459.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	0.00	0.00	0.00

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	Number (Number)		Number	8.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for the ESF and YEI - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	4.00			1.00			0.25			1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00				0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00				0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00				0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00				0.00		
	Grand total of participants		0.00			0.00				0.00		

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF and YEI - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	Number	15.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
CV33	Entities supported in combating COVID-19	More developed	(Entities)		Number	6.00									0.00	0.00	0.00	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
CV33	Entities supported in combating COVID-19	More developed				0.00	0.00	0.00					0.00	0.00	0.00	

ID	Indicator	Category of region	2017							2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
CV33	Entities supported in combating COVID-19	More developed				0.00	0.00	0.00							0.00	0.00	0.00	

ID	Indicator	Category of region	2015							2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
CV33	Entities supported in combating COVID-19	More developed				0.00	0.00	0.00							0.00	0.00	0.00	

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for the ESF and YEI - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00				0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00				0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00				0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00				0.00		
	Grand total of participants		0.00			0.00				0.00		

Not validated

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF and YEI - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	EUR	30,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	Number	1,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	Number of items	27,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00

Not validated

Priority axes for technical assistance

Priority axis	4 - Technical Assistance

Table 4A : Common output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	4 - Technical Assistance

Table 4B: Programme specific output indicators for the ESF and YEI - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			126.00	0.00	0.00	12.60			9.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			20.00	0.00	0.00	0.28			1.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			75.00	0.00	0.00	0.83			0.00	0.00	0.00
TAO4	Number of research reports published		Number	17.00			5.00	0.00	0.00	0.29			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			75.00	0.00	0.00	0.75			0.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			3.00	0.00	0.00	0.50			0.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	50.00			125.00	0.00	0.00	2.50			0.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			54.00	0.00	0.00	1.08			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		22.00	0.00	0.00	71.00	0.00	0.00	0.00	23.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		1.00	0.00	0.00	11.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00	118.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
TAR1	Managing Authority Irregularity Rate		(Ratio)			Below 2												0.49
TAR2	WEFO Error Rate		(Ratio)			Below 2												0.03

ID	Indicator	Category of region	2019						2018											
			Cumulative			Annual total			Qualitative			Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women	
TAR1	Managing Authority Irregularity Rate								0.25										1.66	
TAR2	WEFO Error Rate								0.67										0.1	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Managing Authority Irregularity Rate								0.08%							0.11%
TAR2	WEFO Error Rate								0.05%							

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Managing Authority Irregularity Rate															
TAR2	WEFO Error Rate															

Not validated

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction		(Ratio)			50												

ID	Indicator	Category of region	2019						2018					
			Cumulative			Annual total			Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAR3	Customer Satisfaction								0					0

ID	Indicator	Category of region	2017						2016					
			Cumulative			Annual total			Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAR3	Customer Satisfaction								0					0

ID	Indicator	Category of region	2015						2014					
			Cumulative			Annual total			Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAR3	Customer Satisfaction								0					0

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	F	P1F	Expenditure	€	ESF	More developed	24,785,517.46					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	6,960.00	2,914.00	4,046.00	526.00	227.00	299.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	4,920.00	3,204.00	1,716.00	407.00	251.00	156.00
2	F	P2F	Expenditure	€	ESF	More developed	177,847,369.00					
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,526.00	0.00	4,526.00	128.00	0.00	128.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	6,100.00	6,100.00	0.00	101.00	101.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,317.00	0.00	5,317.00	217.00	0.00	217.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	4,716.00	4,716.00	0.00	146.00	146.00	0.00
3	F	P3F	Expenditure	€	ESF	More developed	66,688,257.13					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	12,812.00	7,050.00	5,762.00	555.00	310.00	245.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1.00			1.00		
5	F	P1F	Expenditure	€	ESF	More developed	51,189.53					
6	F	P6F	Expenditure	€	ESF	More developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	F	P1F	Expenditure	€	ESF	More developed	12,503,331.22	11,390,819.86	3,016,121.58	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	6,434.00	4,499.00	2,641.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	4,513.00	2,637.00	1,314.00	
2	F	P2F	Expenditure	€	ESF	More developed	128,329,555.43	123,611,378.52	91,867,990.41	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,398.00	3,556.00	2,652.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,999.00	4,906.00	3,622.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,100.00	4,094.00	2,991.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	4,570.00	3,680.00	2,745.00	
3	F	P3F	Expenditure	€	ESF	More developed	53,440,049.09	47,261,471.01	15,642,824.83	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	12,257.00	9,719.00	7,241.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00	
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Expenditure	€	ESF	More developed	815,807.88	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	1,034.00	153.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	515.00	86.00	0.00
2	F	P2F	Expenditure	€	ESF	More developed	2,383,376.63	0.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,682.00	876.00	410.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	2,397.00	1,374.00	649.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,924.00	1,054.00	549.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,855.00	1,136.00	557.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
3	F	P3F	Expenditure	€	ESF	More developed	1,491,181.19	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	4,973.00	2,527.00	616.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Expenditure	€	ESF	More developed	13,000,000			50,169,978.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	3239			12,700.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	969			3,800.00		
2	F	P2F	Expenditure	€	ESF	More developed	60,000,000			153,749,338.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4898			10,816.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5380			9,309.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,495			9,669.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,642			8,013.00		
3	F	P3F	Expenditure	€	ESF	More developed	30,596,600			107,654,230.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	5,407			21,200.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1			4.00		
5	F	P1F	Expenditure	€	ESF	More developed	0			11,163,548.00		
6	F	P6F	Expenditure	€	ESF	More developed	0.00			82,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0			1,800.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	More developed	Total	50,169,978.00	50.00%	52,463,193.78	104.57%	47,549,521.19	26,116,129.97	52.06%	9
2	ESF	More developed	Total	153,749,338.00	48.17%	323,236,657.75	210.24%	305,635,077.52	203,334,599.07	132.25%	15
3	ESF	More developed	Total	107,654,230.00	50.00%	163,133,466.22	151.53%	161,437,479.44	69,297,253.40	64.37%	12
5	ESF	More developed	Total	11,163,548.00	47.29%	5,937,603.37	53.19%	5,203,681.58	51,189.53	0.46%	3
6	ESF	More developed	Total	82,000,000.00	50.00%	0.00	0.00%	0.00	0.00	0.00%	0
4	ESF	More developed	Total	8,132,490.00	50.00%	6,592,665.65	81.07%	6,288,179.29	4,057,469.32	49.89%	5
Total	ESF	More developed		412,869,584.00	49.24%	551,363,586.77	133.54%	526,113,939.02	302,856,641.29	73.35%	44
Grand total				412,869,584.00	49.24%	551,363,586.77	133.54%	526,113,939.02	302,856,641.29	73.35%	44

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		05	19	UKL2	4,060,811.31	3,210,376.40	1,392,969.08	1
1	ESF	More developed	109	01	07	07		08	20	UKL2	7,907,177.19	7,221,890.40	4,774,725.14	2
1	ESF	More developed	109	01	07	07		02	21	UKL2	40,495,205.28	37,117,254.39	19,948,435.75	6
2	ESF	More developed	105	01	07	07		07	24	UKL2	7,370,190.27	6,882,391.23	6,159,738.29	1
2	ESF	More developed	117	01	07	07		08	16	UKL2	17,126,690.55	7,641,485.55	8,976,807.94	1
2	ESF	More developed	117	01	07	07		04	19	UKL2	20,053,880.59	16,678,319.75	2,469,055.56	2
2	ESF	More developed	117	01	07	07		05	19	UKL2	1,979,253.76	1,846,637.49	429,262.43	1
2	ESF	More developed	117	01	07	07		08	19	UKL2	276,706,642.58	272,586,243.50	185,299,734.85	10
3	ESF	More developed	103	01	07	07		02	21	UKL2	8,137,690.11	7,971,474.90	4,481,294.47	2
3	ESF	More developed	103	01	07	07		08	21	UKL2	4,118,652.51	4,118,652.51	3,212,552.34	1
3	ESF	More developed	103	01	07	07		08	24	UKL2	111,261,739.43	109,732,482.06	38,455,896.49	5
3	ESF	More developed	115	01	07	07		08	19	UKL2	39,615,384.17	39,614,869.97	23,147,510.10	4
5	ESF	More developed	119	01	07	07		08	18	UKL2	3,293,863.37	2,803,243.98	51,189.53	2
5	ESF	More developed	119	01	07	07		08	24	UKL2	2,643,740.00	2,400,437.60	0.00	1
6	ESF	More developed	112	01	07	07		08	24	UKL2	0.00	0.00	0.00	0
4	ESF	More developed	121	01	07	07		08	18	UKL2	6,347,540.42	6,043,054.10	3,935,070.98	2
4	ESF	More developed	123	01	07	07		08	24	UKL2	245,125.23	245,125.19	122,398.34	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					

Not validated

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

19. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

Key Findings:

Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality

(27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)

- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)
- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the 'counterfactual'), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Out of Work Service Evaluation* was published in July 2020.

The evaluation aimed to assess the delivery, performance and perceived impact of the Out of Work Service (OoWS) which began in August 2016. The final report updates and advances the findings and recommendations presented at the interim stage, and provides:

- Further insight into project delivery to date, including the experience and perspective of participants, peer mentors and delivery staff, to inform future service delivery;
- An assessment of programme progress and performance to end of October 2019;
- Insights into the outcomes, perceived impact and legacy of the OoWS; and
- Lessons for future development and commissioning.

Key Findings:

Both the interim and final fieldwork confirmed that the service is unique in Wales, filling an important gap in provision for some of those furthest from the labour market. Though most of the employment and training support offer is fairly similar to that offered elsewhere, the ability for the service to respond quickly and tailor support to a participant's needs or goals has been commended by many external stakeholders. Additionally, unlike other employability provision, the OoWS is led by peer mentors who draw on their own lived experience to inspire participants and provide tailored support for them to achieve their goals. Where there have been challenges to service delivery and meeting targets, providers have mostly dealt with these effectively, for example by increasing the number/range of voluntary placements to provide work experience in response to problems organising work placements. Participants reported being highly satisfied with their experiences and the benefits resulting, particularly in terms of how responsive and tailored the support offer was and the quality of the peer mentoring. Participants highlighted a range of perceived outcomes and impacts achieved, 7 with many citing how different their life would be without the service. While the limited number of interviews with participants did not allow insights into the consistency of provision in each area, discussions with referral and delivery partners confirmed that participants have a very positive experience with the OoWS.

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings

Not validated

7 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic has had a significant impact on operations from March 2020 onwards. Much delivery of face to face activities with participants has had to be curtailed, although many operations have increasingly found ways to deliver activities remotely/online instead. The Managing Authority has worked closely with the European Commission, stakeholders and operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market was also subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite this the ESF portfolio remained very relevant to the challenges being faced.

Despite the pandemic delivery remains strong in a number of areas, as this report demonstrates. It is still too early to judge the full impact of the pandemic on participant numbers and outcomes. The Managing Authority is planning an independent review of indicator performance during 2021 to inform future delivery.

In December 2020, and in response to the EU's Coronavirus Response Investment Initiative (CRII), the Managing Authority submitted a Programme Modification proposal to the European Commission to introduce a new Priority Axis entitled 'Containing Covid through Capacity.' The proposed new Priority (Priority 6) will focus on widening access to health and social care to respond to the imminent need to contain Covid-19. The proposed amendments included the reallocation of €41,000,000 of funding in total from Priority 1, Priority 2, Priority 3 and Priority 5. Some downward adjustments to indicators and targets were also proposed, consequential of the reallocation of funds to the new Priority Axis, although the focus on results is maintained. The modification proposal assumes that existing employment, skills and public services activities across the ESF programme will continue to be delivered broadly in line with approved Business Plans.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The Managing Authority will continue to monitor delivery closely and take action where required.

Not validated

6. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not validated

8. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

9. **PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

9.1. **Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	/	Date of tacit agreement approval by Commission	/	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	/	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations

Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

9.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)
10. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) No 1303/2013)

10.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment

Not applicable to the reporting year.

Priority axis	2 - Skills for Growth

Not applicable to the reporting year.

Priority axis	3 - Youth Employment

Not applicable to the reporting year.

Priority axis	4 - Technical Assistance

Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working

Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity

Not applicable to the reporting year.

10.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

10.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

11. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

11.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)

Not validated

11.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

12. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

13. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

13.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

13.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

13.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

13.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

13.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

13.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**14. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

15. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

16. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

• Document title	• Document type	• Document date	• Local reference	• Commission reference	• Files	• Sent date	• Sent By

Not validated

LATEST VALIDATION RESULTS

• Severity	• Code	• Message

Not validated

Annual implementation report for the Investment for growth and jobs goal
PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	CCI
Title	United Kingdom - ERDF West Wales and The Valleys
Version	2020.0
Date of approval of the report by the monitoring committee	

Not validated

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4. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

16.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During 2020 the West Wales and the Valleys ERDF Programme has continued to make good progress committing all available funds apart from funds allocated to Priority Axis 3. The programme continued to operate soundly during unprecedented times not only during a transition period, ending on 31 January 2021, but also during a world-wide Covid pandemic. And yet during these challenging times the programme still met its N+3, target, continued to make progress towards reaching the Framework targets for end of 2023, successfully had agreement from the programme PMC to modify the programme and new offers of grant were awarded.

Whilst not all the funds have been committed in Priority Axis 3 there are sufficient operations in development which, subject to due diligence, will take-up the remaining funds. However, as is normal practice the Managing Authority has agreed to over commit a limited number of Priorities to ensure that full drawdown of available funds will be achieved at programme closure. This over-commitment is primarily in Priority Axis 2, SME Competitiveness and was specifically in response to Covid-19. Following an ex-ante assessment and the introduction of flexible legislation from the EU it was agreed that further funding should be awarded to the programme's Financial Instrument, the Wales Business Fund. In addition to this new funds were also awarded to the strategic 'backbone' operations for business support all in support of assisting businesses during this crisis.

The Programme Monitoring Committee agreed a minor modification to the programme that in the main concentrated on moving some funds around to continue to support the key objectives of the programme. This modification was agreed by the Commission in February 2021.

It was agreed in 2020 that a review of Priority and Framework indicators would be commissioned to establish if a more detailed modification would be required. This work will commence in 2021.

Overall the key programme objectives i.e. Smart Specialisation for Priority 1 Research and Innovation remain on track to deliver. Equally all the key 'backbone' strategic operations are now approved and are in the delivery phase albeit due to the nature of a number of these operations i.e. Road, Rail delivery and spend will be towards the backend of the programming period. This is not unusual and is in keeping with previous programming periods.

Priority Axis 3 – Renewable Energy and Energy Efficiency continues to be the most challenging area of the programme. Since the 2019 AIR the difficult financial and compliance environment remains unchanged but the programme has continued to work with and support the emerging marine energy sector in Wales and now has a suite of tidal and wave operations that are in the delivery phase of their activity. In addition, progress has been made in terms of supporting a limited number of community energy operations. The financial issues in getting these types of operations off the ground is challenging and delivery will need to be carefully monitored. The programme's Arbed operation for energy efficiency activity has been hit hardest by flooding and Covid-19. This operation will be re-profiled to fit with a continuing difficult environment to operate within.

Good progress continues to be made in relationship to the programme's Strategic Connectivity Priority Axis. However there remains an on-going EC Audit issue associated to a proposed 100% correction for a Rail investment operation. Following lengthy and sometimes protracted communications with the EC Auditors their final position was communicated to the Audit and Managing Authorities in November 2019. A formal meeting with the EC Auditors, Legal

representatives from both sides, DGRegio, Managing Authority and Audit Authority took place early 2021. The meeting was useful but no agreement has yet been reached on next steps.

Not validated

17. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

17.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	The Priority is fully committed supporting 35 Operations. This is an area of the programme that has embraced the Smart Specialisation agenda and brought together collaborate working within and across the sectors. It has been a tough time for the higher education sector particularly those institutes who manage ERDF operations during the Covid-19 crisis and a limited number of operations were able to re-purpose its activities for a short period of time and within the permitted Covid-19 guidelines issued by the EU to aid the response to the pandemic. New activity for 2020 includes the approval of the Circular Revolution, a private sector Operation led by Riversimple Movement Limited, supported with £1.53 m ERDF.
2	SME Competitiveness	By the end of 2020 the Priority was fully committed. The decision was taken however to over commit this Priority in support of our response to the Covid-19 pandemic. This over commitment is within the normal tolerance the Managing Authority applies to maximise the overall drawdown of funds at programme closure. There is a suite of 8 operations that complement each other to cover the range of business support and finance across the spectrum. During this period the Managing Authority increased the ERDF contribution to the 2 elements of the Wales Business Fund (the Programme's Financial Instrument, SO2.1 and SO2.5) by £32m to provide further flexibility around the realisation period of the legacy fund (so strengthening the follow on activity beyond the programming period) as well as in response to the COVID-19 pandemic. WEFO also approved extensions to the Business Wales (SO2.2 and SO2.4) with an increase of £16m, as well as £0.9m to Superfast Broadband Exploitation (SO2.3), both in response to the COVID-19 pandemic. At the end of 2020 good progress continues in relation to the delivery of the portfolio, with no significant performance issues identified despite the intervention of the COVID pandemic. A number of the Priority indicators however will form part of the review of programme indicators due to take place in 2021.
3	Renewable Energy and Energy Efficiency	By the end of 2020 82% of the EU Grant allocation available had been committed to 19 operations under the Priority. Marine energy is an innovative area and progress continues to prove more challenging than expected due to the wave and tidal sectors' capacity to bid successfully for Contracts for Difference revenue support, in competition with more established

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		technologies. However, by the end of 2020, the Marine Energy SO (SO3.1) portfolio was essentially complete with the approval of Nova Innovations Ynys Enlli tidal stream project and only one other project in development. Small Scale Community Energy continued to be slow to mature and match funding remained a challenge. Nevertheless, three new community energy schemes were approved in 2020. These schemes have important milestones for match funding in 2021 that will affect the scale of their delivery. One operation remained in development. Energy efficiency in housing is reliant on the ARBED scheme. In 2020 the project started well, delivering at scale and at pace, however it was hit by two events beyond its control: flooding that affected many of its target areas and the pandemic, which caused delays and reduced access to properties. During 2021, the project will be re-profiled to meet a more realistic delivery timeframe. At this stage in the programming period it is too early to make any firm judgements on delivery against the indicator targets but a few of the indicators will form part of the review due to take place in 2021. Given that the operations funded are predominantly capital builds, it is expected reporting on delivery will take place later on in the programming period.
4	Connectivity and Urban Development	The priority is supporting 40 operations. Two new local authority regionally prioritised sites and premises operations were approved in 2020 but activity has mainly centred around managing and monitoring those operations that are at delivery stage and moving others out of mobilisation stage so that they are ready to embark on main works. Covid has had an impact in delaying some operations but we are now witnessing some significant progress on a number of local authority regionally prioritised sites and premises operations with some nearing completion. Works are now progressing on a number of the South Wales Metro operations and on the A55 Abergwyngegyn – Tair Maibion road improvement. Good progress continues to be made on the regionally prioritised Tourism Attractor Destinations and Building for the Future operations with 2 of the 13 and 6 of the 22 projects approved by WEFO respectively already complete. The relatively long lead in time associated with infrastructure investments supported under Priority 4 means that, with the exception of the completed broadband operations, we will only witness significant progress against output targets in the latter part of the programme period once operations reach completion stage. However, good progress continues to be made and we remain on course for achieving the targets and will take a view in 2021 if any of the Priority 4 indicators need to be part of the indicator review. The Audit issue as reported in 2019 remains ongoing with no agreement yet reached between the EU and Managing and Audit Authorities.
5	Technical Assistance	By the end of 2020 the full EU Grant allocation available had been committed to 7 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams'

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.

Not validated

17.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			204.00	141.00	37.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			475.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			197.00	146.00	24.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			510.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			263.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			8.00			
S	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			11.00			
F	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			83,872,165.57			
S	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			171,980,114.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			776.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			900.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	136.00	108.00	28.00	55.00	42.00	13.00	26.00	21.00	5.00
S	CO24	Research, innovation: Number of new researchers in supported entities	447.00			381.00			381.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	30.00	22.00	8.00	13.00	11.00	2.00	7.00	5.00	2.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	491.00			384.00			384.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	161.00			64.00			30.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			344.00		
F	J2	Number of improved research infrastructure facilities	4.00			1.00			0.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
S	J2	Number of improved research infrastructure facilities	11.00			7.00			7.00		
F	J3	Amount of research funding secured	43,007,643.00			21,451,934.00			18,288,020.00		
S	J3	Amount of research funding secured	168,642,000.00			136,610,005.00			136,610,005.00		
F	J33a	Number of partners cooperating in research projects	442.00			250.00			0.00		
S	J33a	Number of partners cooperating in research projects	474.00			294.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	355.00			60.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	338.00			75.00			45.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	104.00			337.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	5.00			3.00			1.00		
F	J3	Amount of research funding secured	0.00			0.00			0.00		
S	J3	Amount of research funding secured	88,350,016.00			42,500,000.00			23,000,000.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		

Not validated

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
1.1	Research income for Higher Education Institutions	£	Less developed	£82.4 Million	2011	10-15%		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.1	Research income for Higher Education Institutions		Data not yet published		£97.9 million		£86.8million		£87.2million

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions				

Not validated

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			530.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			2,085.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			330.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			525.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			1,680.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			5.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			75.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			107.00	80.00	18.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			969.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			330.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			17,977,782.86			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			90,536,238.10			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			58.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			536.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			189.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			1,051.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			10.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			10.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			10.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			10.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			1,072.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			2,253.00			
F	J4	Number of patents registered for products	Number	Less developed	519.00			32.00			
S	J4	Number of patents registered for products	Number	Less developed	519.00			338.00			
F	J5	Number of pilot projects completed	Number	Less developed	0.00			42.00			
S	J5	Number of pilot projects completed	Number	Less developed	0.00			68.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	391.00			342.00			179.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,628.00			2,471.00			1,230.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			330.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	385.00			338.00			177.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	2,229.00			2,071.00			869.00		
F	CO05	Productive investment: Number of new enterprises supported	6.00			4.00			2.00		
S	CO05	Productive investment: Number of new enterprises supported	69.00			70.00			31.00		
F	CO08	Productive investment: Employment increase in supported enterprises	88.00	66.00	15.00	34.00	20.00	7.00	2.00		
S	CO08	Productive investment: Employment increase in supported enterprises	1,014.00			748.00			381.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	298.00			134.00			162.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			349.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	5,647,620.00			2,303,065.00			330,490.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	81,372,148.00			63,760,916.00			43,625,916.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	34.00			26.00			8.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	520.00			415.00			151.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	144.00			114.00			43.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,007.00			813.00			346.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			7.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	20.00			20.00			20.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			7.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	20.00			20.00			20.00		
F	J33a	Number of partners cooperating in research projects	604.00			268.00			0.00		
S	J33a	Number of partners cooperating in research projects	2,023.00			1,724.00			0.00		
F	J4	Number of patents registered for products	36.00			23.00			13.00		
S	J4	Number of patents registered for products	335.00			260.00			156.00		
F	J5	Number of pilot projects completed	27.00			16.00			0.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
S	J5	Number of pilot projects completed	62.00			52.00			48.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,452.00			1,147.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	342.00			342.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,081.00			795.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	29.00			10.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	468.00			227.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	500.00			6.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	45,975,917.00			32,688,000.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	167.00			74.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	370.00			203.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00			0.00		
S	J4	Number of patents registered for products	210.00			131.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	48.00			0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	Percent	Less developed	22.4%	2010	24-27%		Data not yet published	More recent data not yet published.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				41%				47%

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				56.8%

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			29.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			63.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			22.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			45.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			47,122,480.78			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			47,346,213.20			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			51.00	40.00	11.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			106.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			7.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			18.00			
F	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			53,814,908.75			
S	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			53,814,908.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	40.00			16.00			13.00		
S	CO01	Productive investment: Number of enterprises receiving support	98.00			98.00			49.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	35.00			14.00			13.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	66.00			66.00			49.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	35,686,683.17			16,554,113.97			6,014,218.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	28,200,000.00			28,200,000.00			27,945,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	23.00	21.00	2.00	6.00			2.00		
S	CO08	Productive investment: Employment increase in supported enterprises	361.00			361.00			265.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	5.00			2.00			1.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	32.00			32.00			24.00		
F	J14	Investment in enterprises	47,030,598.00			21,540,000.00			8,250,697.00		
S	J14	Investment in enterprises	56,400,000.00			56,400,000.00			41,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			1.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			1.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	49.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	49.00			0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	27,945,000.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	265.00			0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	24.00			0.00			0.00		
F	J14	Investment in enterprises	0.00			0.00			0.00		
S	J14	Investment in enterprises	41,400,000.00			0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	18.00			0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	15.00			0.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.5	Early stage equity investment	£	Less developed	£9m	2012	£12.5m-£16m		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.5	Early stage equity investment		13,000,000		17,000,000		18,000,000		9,000,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		9,000,000		12,000,000

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			3,021.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,209.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			165.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			379.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			536.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			968.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			2,320.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			3,862.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			60,828,195.83			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			126,170,000.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			5,558.00	2,909.00	2,705.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			7,370.00			
F	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			113,341,614.71			
S	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			229,400,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			320.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			635.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			435.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			689.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	1,922.00			1,090.00			327.00		
S	CO01	Productive investment: Number of enterprises receiving support	3,818.00			6,244.00			6,228.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	171.00			88.00			52.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	244.00			244.00			228.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,751.00			1,002.00			275.00		
S	CO05	Productive investment: Number of new enterprises supported	3,574.00			6,000.00			6,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	48,753,069.50			29,547,870.40			25,739,833.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	80,300,000.00			80,300,000.00			100,980,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	4,550.00	2,382.00	2,200.00	2,618.00	1,424.00	1,335.00	608.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,175.00			12,347.00			12,204.00		
F	J14	Investment in enterprises	98,208,470.64			59,583,600.03			44,300,633.00		
S	J14	Investment in enterprises	160,600,000.00			160,600,000.00			149,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	251.00			135.00			35.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	575.00			1,500.00			1,501.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	328.00			190.00			28.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	575.00			1,500.00			1,501.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,228.00			6,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	228.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			6,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	100,980,000.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	12,204.00			10,250.00			0.00		
F	J14	Investment in enterprises	0.00			0.00			0.00		
S	J14	Investment in enterprises	149,600,000.00			0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,694.00			1,500.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,667.00			1,500.00			0.00		

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	£	Less developed	£18m	2012	£26m-£27m		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		57,000,000		157,000,000				

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		16,000,000		28,000,000

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	Less developed	4,675	2012	8% increase in annual birth-rate		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.2	Count of birth of new enterprises		7,280		7,475		6,895		7,040

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		6,560		6,410

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			6,987.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,553.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			14.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			59.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			6,973.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,494.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			715,000.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			6,816.00	3,875.00	2,504.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			11,663.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			606.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,628.00			
F	J15	Increase in level of export	GBP	Less developed	167,100,000.00			133,969,094.40			
S	J15	Increase in level of export	GBP	Less developed	167,100,000.00			209,800,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			994.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			2,633.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			944.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			2,465.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	6,230.00			4,491.00			1,805.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,838.00			16,354.00			16,253.00		
F	CO02	Productive investment: Number of enterprises receiving grants	14.00			12.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			59.00			30.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	6,216.00			4,479.00			1,805.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,779.00			16,295.00			16,223.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	650,000.00			650,000.00			300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	6,107.00	3,601.00	2,149.00	5,012.00	3,034.00	2,083.00	1,986.00		
S	CO08	Productive investment: Employment increase in supported enterprises	11,012.00			7,325.00			7,215.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	374.00			49.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			1,480.00			1,480.00		
F	J15	Increase in level of export	129,580,121.56			79,251,307.22			23,746,029.00		
S	J15	Increase in level of export	136,019,307.00			130,000,000.00			130,000,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	874.00			508.00			145.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	2,153.00			5,050.00			5,000.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	804.00			506.00			109.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	2,153.00			5,050.00			5,000.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,253.00			16,223.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	30.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,223.00			16,223.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	300,000.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,215.00			7,200.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			1,480.00			0.00		
F	J15	Increase in level of export	0.00			0.00			0.00		
S	J15	Increase in level of export	130,000,000.00			130,000,000.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,000.00			5,000.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,000.00			5,000.00			0.00		

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SME's	Less developed	22%	2014	27%			Data not available for most recent years.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband				22%

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	Less developed	169,100	2013	10% increase		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		193,100		190,200		187,400		185,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		181,100		174,600

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	J16	Community energy schemes	Number	Less developed	3.00			0.00			
S	J16	Community energy schemes	Number	Less developed	3.00			10.00			
F	J17	Energy support site preparation schemes	Number	Less developed	2.00			1.00			
S	J17	Energy support site preparation schemes	Number	Less developed	2.00			6.00			
F	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			3.00			
S	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			7.00			
F	J5	Number of pilot projects completed	Number	Less developed	4.00			0.00			
S	J5	Number of pilot projects completed	Number	Less developed	4.00			12.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	9.00			9.00			0.00		
F	J17	Energy support site preparation schemes	1.00			1.00			0.00		
S	J17	Energy support site preparation schemes	5.00			2.00			2.00		
F	J18	Number of renewable energy prototypes tested	3.00			3.00			0.00		
S	J18	Number of renewable energy prototypes tested	6.00			5.00			3.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	10.00			10.00			0.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	0.00			0.00			0.00		
F	J17	Energy support site preparation schemes	0.00			0.00			0.00		
S	J17	Energy support site preparation schemes	1.00			1.00			0.00		
F	J18	Number of renewable energy prototypes tested	0.00			0.00			0.00		
S	J18	Number of renewable energy prototypes tested	3.00			2.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			1.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of wave and tidal energy devices being tested in Welsh waters and off the Welsh coast, including multi-device array deployments, thereby establishing Wales as a centre for marine energy production

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
3.1	Installed capacity in wave and tidal.	MW	Less developed	7.00	2013	27.00			Data for 2020 not yet available.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.1	Installed capacity in wave and tidal.	22.00		20.00		18.00		13.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Installed capacity in wave and tidal.	9.00		7.00	

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.2 - To increase the number of small scale renewable energy schemes established

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
3.2	Number of sites generating electricity from renewable sources (excluding PV)	Number	Less developed	493.00	2012	530.00			Data for 2020 not yet available.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,152.00		1,138.00		1,113.00		1,043.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	903.00		726.00	

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			1,273.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			3,060.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			0.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			1,620.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	3,060.00			3,060.00			3,060.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	1,620.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.3 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
3.3	Energy efficiency rating of households facing severe fuel poverty	EPC ratings	Less developed	61,000	2010	Increase by 2 ratings for 10% baseline			Data for most recent years not published.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty								43,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		46,000		63,000

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			60,274.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			96,056.00			
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			631.00			
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			913.00			
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			105,978.00			
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			107,710.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	56,608.00			56,608.00			42,304.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	98,334.00			98,334.00			69,524.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	943.00			943.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	970.00			970.00			250.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	113,478.00			113,478.00			68,751.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	109,053.00			109,053.00			91,053.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	69,524.00			0.00			0.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	250.00			0.00			0.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	91,053.00			0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.3 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.3	Proportion of premises that are in postcodes served by NGA networks	%	Less developed	58%	2014	65%			Data unavailable for most recent years.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks								85%

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks		87%		58%

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			24.00			
F	J20	Intermodal facilities created or improved	Number	Less developed	25.00			6.00			
S	J20	Intermodal facilities created or improved	Number	Less developed	25.00			58.00			
F	J23	Land developed	Hectares	Less developed	3.00			0.00			
S	J23	Land developed	Hectares	Less developed	3.00			3.60			
F	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			
S	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			24.00			0.00		
F	J20	Intermodal facilities created or improved	6.00			6.00			6.00		
S	J20	Intermodal facilities created or improved	58.00			58.00			6.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	3.60			0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	6.00			0.00			0.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	0.00			0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.2 - To increase urban and labour mobility to and from key urban and employment centres.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport	Number	Less developed	0-15 Mins 41,823; 15-30 Mins 88,785; 30-45 Mins 118,977	2017	5-10% increase in each timeband, calculated as an average across the 6 key centres (2015 population)			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport				

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			0.00			
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			27.00			
F	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			0.00			
S	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			5.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	18.00			18.00			18.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	4.00			4.00			4.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	7.00			0.00			0.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	3.00			0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T
Specific objective	4.1 - To address issues of peripherality and improve private investment in local areas through improvements to the functioning of the Trans-European Transport Network (TEN-T).

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.1	Average speed on TEN-T road	Kmph	Less developed	A40:58 A55:86	2013	5-10% increase			Data available on request only. As works to A40 and A55 have yet to report, data have not been requested.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.1	Average speed on TEN-T road								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Average speed on TEN-T road				

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	J23	Land developed	Hectares	Less developed	100.00			0.74			
S	J23	Land developed	Hectares	Less developed	100.00			152.39			
F	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			1,230.00			
S	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			176,582.00			
F	J25	Jobs accommodated	Number	Less developed	3,000.00			34.00			
S	J25	Jobs accommodated	Number	Less developed	3,000.00			5,257.00			
F	J26	SMEs accommodated	Number	Less developed	235.00			5.00			
S	J26	SMEs accommodated	Number	Less developed	235.00			532.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	J23	Land developed	0.74			0.00			0.00		
S	J23	Land developed	143.09			158.00			110.00		
F	J24	Premises created or refurbished	1,230.00			0.00			0.00		
S	J24	Premises created or refurbished	173,011.00			187,652.00			161,754.00		
F	J25	Jobs accommodated	34.00			0.00			0.00		
S	J25	Jobs accommodated	5,011.00			5,192.00			3,183.00		
F	J26	SMEs accommodated	5.00			0.00			0.00		
S	J26	SMEs accommodated	591.00			588.00			397.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	95.00			0.00			0.00		
F	J24	Premises created or refurbished	0.00			0.00			0.00		
S	J24	Premises created or refurbished	142,489.00			0.00			0.00		
F	J25	Jobs accommodated	0.00			0.00			0.00		
S	J25	Jobs accommodated	2,760.00			0.00			0.00		
F	J26	SMEs accommodated	0.00			0.00			0.00		
S	J26	SMEs accommodated	237.00			0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	4.4 - To increase employment through investments in prioritised local or regional infrastructure supporting a regional or urban economic strategy

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.4	Claimant count rate in travel to work Areas	Number	Less developed	11,442	2013	8% decrease on average (value dependant on scheme)			Assessment of progress against result indicator involves considerable assumptions and calculations. It is too early to do this robustly at this stage.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.4	Claimant count rate in travel to work Areas								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.4	Claimant count rate in travel to work Areas				

Not validated

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			49.00			
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			90.00			
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			51.60			
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			66.53			
F	TA01	Number of training events held	Number		213.00			30.00			
S	TA01	Number of training events held	Number		213.00			80.00			
F	TA010	Number of e-newsletters issued	Number		439.00			95.00			
S	TA010	Number of e-newsletters issued	Number		439.00			260.00			
F	TA011	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TA011	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			0.00			
S	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			0.00			
F	TA02	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			0.00			
S	TA02	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TA04	Number of research reports published	Number		93.00			5.00			
S	TA04	Number of research reports published	Number		93.00			91.00			
F	TA05A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			49.00			
S	TA05A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			90.00			
F	TA06	Number of dissemination events	Number		40.00			44.00			
S	TA06	Number of dissemination events	Number		40.00			67.00			
F	TA07	Number of events organised by WEFO	Number		10.00			0.00			
S	TA07	Number of events organised by WEFO	Number		10.00			0.00			
F	TA08	Number of press releases issued	Number		401.00			127.00			
S	TA08	Number of press releases issued	Number		401.00			312.00			
F	TA09A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			35.00			
S	TA09A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			90.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			75.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			90.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	51.00			49.60			10.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	65.48			63.60			61.00		
F	TA01	Number of training events held	27.00			27.00			2.00		
S	TA01	Number of training events held	80.00			78.00			77.00		
F	TA010	Number of e-newsletters issued	66.00			59.00			24.00		
S	TA010	Number of e-newsletters issued	260.00			243.00			237.00		
F	TA011	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TA011	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TA02	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TA02	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TA04	Number of research reports published	5.00			5.00			0.00		
S	TA04	Number of research reports published	91.00			91.00			91.00		
F	TA05A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			75.00		
S	TA05A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			90.00		
F	TA06	Number of dissemination events	31.00			22.00			13.00		
S	TA06	Number of dissemination events	68.00			67.00			33.00		
F	TA07	Number of events organised by WEFO	0.00			0.00			0.00		
S	TA07	Number of events organised by WEFO	0.00			0.00			0.00		
F	TA08	Number of press releases issued	127.00			127.00			2.00		
S	TA08	Number of press releases issued	312.00			324.00			332.00		
F	TA09A	Percentage of high profile project launches (at Wales-level)	54.00			41.00			0.00		
S	TA09A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			90.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	56.00			0.00			0.00		
F	TA01	Number of training events held	0.00			0.00			0.00		
S	TA01	Number of training events held	40.00			0.00			0.00		
F	TA010	Number of e-newsletters issued	0.00			0.00			0.00		
S	TA010	Number of e-newsletters issued	185.00			0.00			0.00		
F	TA011	Percentage of enquiries resolved within 5 working days	0.00			0.00			0.00		
S	TA011	Percentage of enquiries resolved within 5 working days	75.00			0.00			0.00		
F	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TA013	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TA02	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TA02	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TAO4	Number of research reports published	0.00			0.00			0.00		
S	TAO4	Number of research reports published	74.00			0.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00			0.00		
S	TAO6	Number of dissemination events	21.00			12.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00			0.00		
S	TAO8	Number of press releases issued	215.00			0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00			0.00		

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR1	Irregularity rate	Percentage		0.53%	2013	Below 2%		3.65	
TAR2	WEFO Error Rate	percent		0.81%	2012	Below 2%		0.03	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR1	Irregularity rate		0.73		2.46		1.00		0.59
TAR2	WEFO Error Rate		0.67		0.1		0.05		

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate				
TAR2	WEFO Error Rate				

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00	

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00	

Not validated

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	8,795
CO02 - Productive investment: Number of enterprises receiving grants	14
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	185
CO04 - Productive investment: Number of enterprises receiving non-financial support	7,028
CO05 - Productive investment: Number of new enterprises supported	2,342

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	243,083,167.82					
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	1,848.00					
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	315,213,358.73					
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	167,156,523.46					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	1,273.00					
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	77,132,644.18					
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00					
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00					
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	141,841,870.00					
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90					
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00					
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.74					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	151,724,026.77	115,889,454.57	33,411,343.53	
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	1,046.00	518.00	192.00	
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	244,607,515.48	184,905,265.97	112,746,102.24	
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	145,239,068.57	81,123,600.03	52,551,330.00	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	0.00	0.00	0.00	
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	45,769,513.50	39,193,676.05	13,282,140.53	
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	1.00	0.00	
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	1.00	0.00	
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	3.00	0.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	122,850,742.34	113,522,784.53	44,841,038.84	
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	58.90	9.00	
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	37.00	21.00	
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.74	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	4,639,255.55	0.00	0.00
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	0.00	0.00	0.00
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	58,729,568.17	0.00	0.00
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	0.00	0.00	0.00
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	369,145.45	0.00	0.00
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	0.00	0.00	0.00
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	0.00	0.00	0.00
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	15,654,829.52	0.00	0.00
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	0.00	0.00	0.00
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	5.00	0.00	0.00
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	71623667.19			454,809,287.00		
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	345			1,800.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	52483478.35			333,269,355.00		
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	78,000,000			191,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	N/A			3,060.00		
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	38746069.26			246,036,999.00		
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	Yes					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1			2.00		
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3			8.00		
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0			24.00		
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120234486.16			763,487,309.00		
4	I	I7	% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	35%			0.00		
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	3			0.00		
4	O	J23	Land developed	Hectares	ERDF	Less developed	N/A			100.00		

Not validated

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Less developed	Total	454,809,287.00	66.38%	535,678,787.75	117.78%	484,204,680.20	258,497,232.31	56.84%	35
2	ERDF	Less developed	Total	333,269,355.00	62.41%	448,170,405.68	134.48%	284,670,129.15	317,241,474.48	95.19%	8
3	ERDF	Less developed	Total	246,036,999.00	69.43%	203,215,531.48	82.60%	155,509,829.87	81,458,651.56	33.11%	17
4	ERDF	Less developed	Total	763,487,309.00	65.66%	861,975,713.18	112.90%	813,822,444.27	146,565,351.25	19.20%	40
5	ERDF	Less developed	Total	32,257,048.00	74.62%	33,712,216.88	104.51%	33,381,218.33	17,111,624.47	53.05%	7
Total	ERDF	Less developed		1,829,859,998.00	65.91%	2,082,752,654.97	113.82%	1,771,588,301.82	820,874,334.07	44.86%	107
Grand total				1,829,859,998.00	65.91%	2,082,752,654.97	113.82%	1,771,588,301.82	820,874,334.07	44.86%	107

Not validated

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	Less developed	002	01	07	07	01		24	UKL1	6,426,632.77	6,070,167.80	1,466,866.33	1
1	ERDF	Less developed	056	01	03	07	01		01	UKL1	39,787,618.41	39,787,618.41	28,891,531.92	1
1	ERDF	Less developed	058	01	07	07	01		24	UKL1	68,755,078.61	68,595,726.87	52,021,883.49	2
1	ERDF	Less developed	060	01	01	07	01		23	UKL1	4,216,733.56	4,216,733.56	433,738.95	1
1	ERDF	Less developed	060	01	01	07	01		24	UKL1	6,185,687.57	6,185,386.37	378,952.96	1
1	ERDF	Less developed	060	01	02	07	01		13	UKL1	6,564,752.16	6,179,796.70	1,596,530.10	1
1	ERDF	Less developed	060	01	05	01	01		13	UKL1	7,679,239.22	7,679,236.16	672,224.84	1
1	ERDF	Less developed	060	01	07	07	01		13	UKL1	9,318,862.45	9,314,081.92	7,392,054.19	1
1	ERDF	Less developed	060	01	07	07	01		24	UKL1	51,022,356.95	51,016,498.81	14,834,507.71	3
1	ERDF	Less developed	061	01	01	07	01		07	UKL1	16,068,549.70	9,391,988.04	6,993,083.46	1
1	ERDF	Less developed	062	01	01	07	01		24	UKL1	48,646,304.98	48,452,589.40	34,820,619.05	4
1	ERDF	Less developed	062	01	07	07	01		07	UKL1	14,885,263.36	13,690,165.02	4,710,284.41	1
1	ERDF	Less developed	062	01	07	07	01		24	UKL1	98,035,489.03	95,396,464.59	50,541,223.86	8
1	ERDF	Less developed	064	01	01	01	01		07	UKL1	2,574,764.50	2,033,571.10	0.00	1
1	ERDF	Less developed	064	01	07	07	01		24	UKL1	92,047,387.94	55,162,183.55	13,242,856.68	3
1	ERDF	Less developed	065	01	02	07	01		22	UKL1	4,933,916.89	4,163,881.86	19,455.12	1
1	ERDF	Less developed	065	01	07	07	01		08	UKL1	23,315,340.44	23,315,340.44	22,382,263.74	1
1	ERDF	Less developed	065	01	07	07	01		22	UKL1	8,468,213.66	7,695,732.07	576,659.54	1
1	ERDF	Less developed	065	01	07	07	01		24	UKL1	26,746,595.55	25,857,517.53	17,522,495.96	2
2	ERDF	Less developed	066	03	07	07	01		16	UKL1	59,224,786.42	29,612,393.22	49,644,092.22	1
2	ERDF	Less developed	066	04	07	07	03		16	UKL1	259,911,342.82	129,768,484.70	183,875,559.92	1
2	ERDF	Less developed	067	01	07	07	03		24	UKL1	91,359,844.68	91,359,844.68	64,516,475.90	2
2	ERDF	Less developed	073	01	07	07	03		24	UKL1	19,410,227.82	19,410,227.80	11,382,180.08	2
2	ERDF	Less developed	073	02	07	07	03		24	UKL1	7,938,173.74	4,193,148.58	646,662.42	1
2	ERDF	Less developed	082	01	07	07	03		24	UKL1	10,326,030.20	10,326,030.17	7,176,503.94	1
3	ERDF	Less developed	012	01	02	07	04		22	UKL1	30,294,228.00	13,039,239.00	26,450,724.60	1
3	ERDF	Less developed	012	01	07	07	04		22	UKL1	39,118,528.86	30,240,177.83	27,325,284.96	3
3	ERDF	Less developed	012	01	07	07	04		24	UKL1	8,617,552.59	7,517,270.70	3,978,751.45	3
3	ERDF	Less developed	014	01	07	07	04		24	UKL1	31,475,671.80	31,475,667.10	8,689,809.71	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	Less developed	015	01	02	07	04		22	UKL1	10,721,857.52	10,662,597.00	2,053,165.58	1
3	ERDF	Less developed	015	01	07	07	04		22	UKL1	6,667,532.78	5,313,717.01	637,622.99	2
3	ERDF	Less developed	065	01	02	07	04		22	UKL1	14,638,892.56	14,638,892.56	526,938.92	1
3	ERDF	Less developed	065	01	07	07	04		22	UKL1	61,681,267.37	42,622,268.67	11,796,353.35	5
4	ERDF	Less developed	026	01	07	07	04		12	UKL1	24,457,835.85	23,955,185.58	22,822,516.91	1
4	ERDF	Less developed	033	01	03	07	07		12	UKL1	150,393,952.71	150,390,623.47	3,395,075.91	3
4	ERDF	Less developed	036	01	07	07	04		12	UKL1	5,812,248.21	5,801,960.97	5,761,537.01	1
4	ERDF	Less developed	043	01	07	07	04		12	UKL1	225,098,845.95	224,956,251.66	10,891,050.19	6
4	ERDF	Less developed	046	01	07	07	02		13	UKL1	39,858,473.60	39,858,473.60	0.00	1
4	ERDF	Less developed	047	01	07	07	02		13	UKL1	24,924,026.12	24,908,502.51	24,905,562.10	2
4	ERDF	Less developed	072	01	02	07	08		24	UKL1	4,700,559.19	3,916,534.16	3,252,776.45	1
4	ERDF	Less developed	072	01	07	07	08		08	UKL1	7,542,603.60	7,538,839.29	1,038,874.82	2
4	ERDF	Less developed	072	01	07	07	08		17	UKL1	112,604,500.15	110,460,509.41	26,803,103.95	18
4	ERDF	Less developed	072	01	07	07	08		24	UKL1	65,668,403.21	38,305,561.03	19,651,386.91	3
4	ERDF	Less developed	094	01	07	07	08		24	UKL1	200,914,264.59	183,730,002.59	28,043,467.00	2
5	ERDF	Less developed	121	01	07	07			18	UKL1	31,256,430.12	30,925,431.57	15,897,228.28	3
5	ERDF	Less developed	123	01	07	07			24	UKL1	2,455,786.76	2,455,786.76	1,214,396.19	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	8,264,950.10	2.94%	4,048,131.63	1.44%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Not validated

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

18. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The first report of the Evaluation of EU funded infrastructure published in August 2020 focused on EU funded infrastructure in Wales in the 2000-2006 and 2007-2013 programming periods.

The research was commissioned because of gaps in WEFO's and the Welsh Government's knowledge of how EU funded infrastructure is being used, how different types of investment have complemented each other and the economic contribution this has made to different parts of Wales.

The main aim of the evaluation is to:

- Provide a better understanding of how EU funding has been used to invest in infrastructure, including the scale of investment in different themes and the spatial distribution of this investment.
- Investigate how the EU funded infrastructure is being used and maintained.
- Identify cluster areas which have received significant investment in a number of different types of infrastructure. These areas will be a key focus of the next phase of the evaluation which will explore how infrastructure works together for the benefit of local economies.

Key Findings

In total it is estimated that just over £800m of EU funding has been invested in infrastructure in Wales over the two programmes, on projects with a total value of £1.8bn. This includes:

- **£299m in transport infrastructure**, including £177m spent improving Wales's strategic road network.
- **£142m in sites and premises** to attract inward investment and encourage the growth of Welsh businesses.
- **£139m in research and innovation infrastructure**, including over £90m on new R&D facilities at Welsh universities.
- **£85m in digital infrastructure**, including over £70m in widening access to superfast broadband.
- **£80m in tourism infrastructure**, including visitor attractions and improved visitor facilities.
- **£53m in learning infrastructure**, including significant investment in further education.

This investment has been widely distributed across Wales, but with particular concentrations in a number of local authority areas, including Swansea (£113m), Neath Port Talbot (£78m), Gwynedd (£59m) and Pembrokeshire (£40m).

How EU funded infrastructure is being used

Overall the research has found that a high proportion of EU funded infrastructure is still being used for its original purpose. In particular, it has identified the following successes:

- The vast majority of new business premises funded by ERDF are well occupied, and have attracted a large concentration of firms in high value sectors including professional services, ICT and

manufacturing. ERDF has played an important role in increasing the supply of new commercial space, which has supported the growth of Welsh businesses.

- Take-up of superfast broadband funded by ERDF has increased between 2015 and 2018 and there is good evidence that businesses are using the enhanced digital infrastructure to adopt applications, which are delivering business benefits.
- ERDF investments in research infrastructure have helped to establish some of Wales's premier research assets, including The Institute of Life Sciences (ILS) 1 and II, the Centre for Nano-health and the engineering facilities at the University of Swansea's Bay Campus. There is evidence that this has led to an increase in the quantity and quality of research and the number of collaborations with business. It has also helped to reinforce the University's reputation as one of the UK's leading universities for life science and engineering research and acted as a catalyst for further investment.
- ERDF has also been used to restore or develop some of Wales's most popular visitor attractions. The ten visitor attractions for which robust data is available cumulatively attract around 1.3m visitors p.a. As ERDF funding has been used to develop these facilities or carry out essential restoration works, the report authors suggest that a large proportion of these visits could be attributed to ERDF investment. The total number of visits attributable to ERDF could be higher than suggested (if the 2007-13 projects are also included), however a lack of robust data means it is not possible to quantify the increase in visits for these projects.
- Investments in the rail network have led to a large increase in rail usage on certain lines, as evidenced by the increase in entries and exits at stations, which have received investment. Investments in new access roads have also helped to unlock substantial new development, contributing to regeneration in a number of locations including Swansea, Port Talbot and Ebbw Vale.

However, there are also examples of investment in infrastructure that did not generate the benefits that were intended. Examples include:

- A large proportion of the employment sites which received infrastructure investment (new roads, utilities etc) have not yet been developed. In some cases this is due to ongoing challenging market conditions, however it is also clear that some projects were approved despite a lack of evidence of market demand because it is recognised that there are other criteria which these investments needed to meet (e.g. improving access to employment).
- Investments in incubation facilities through the Technium programme failed to deliver on most of their targets. Although a number of these facilities are still used by hi-tech businesses, others are now used as general office space.
- There is mixed and inconclusive evidence about the impact of investments in tourism infrastructure through the mini-programmes (mini programmes refer to funded projects which made multiple investments across different sites). While a number of facilities have seen increases in visitor numbers, others have experienced a decline. A recurring theme was that investment had been spread too thinly across too many sites which meant several programmes did not meet their full potential.
- While the FE facilities funded by ERDF are being well used, there is no evidence that these investments have led to an increase in learner numbers overall, with many college groups experiencing a fall in visitor numbers. In some cases there was evidence of high levels of displacement from other campuses. Reductions in Government funding for adult learning may have also led to a reduction in learner numbers in some cases, specifically part-time learners
- In some cases, it has not been possible to conclude, in this phase, whether the EU funded infrastructure is being used as intended. This particularly relates to investments in the strategic

road network where it has not been possible to date to establish whether the investments have led to reduced congestion and increased reliability of journey times. This will be examined in more detail in the next phase of research.

How EU funded infrastructure is being maintained

Overall EU funded infrastructure is still in a good condition and there are a number of examples of where infrastructure has received further investment. The vast majority of facilities are still owned and maintained by the original grant recipient. These organisations have put in place a wide range of measures to ensure that infrastructure is maintained to a high standard. These include:

- The digital infrastructure funded by ERDF is owned and maintained by BT. It has a commercial obligation and incentive to ensure the infrastructure continues to offer a fast and reliable service.
- Learning infrastructure, research and innovation facilities and sites and premises are maintained by estates teams within FE colleges, universities or local authorities. In some cases the income from tenants, learners or research helps to cover the costs of maintenance, or there is a ring fenced maintenance budget.
- Tourism infrastructure is maintained through a number of different sources including revenue from commercial activities, visitor donations, sponsorships and local authority subsidies.

The Regional Engagement Teams (RETs) evaluation was published in June 2020

The key findings included:

- RETs have operated within very dynamic and evolving regional landscapes. They have offered stability and played an important role in communicating these regional changes to others. There is scope to further embed and integrate the functions conducted by RETs into their respective regional partnership structures as the landscape evolves in the future
- RETs effort to regionally proof applications was restricted mostly to regionally-led operations due to the fact that RETs were established late in the day and after Welsh Government national backbone operations had been approved. As a result, RETs have focused on retrospectively regionally proofing some funded operations to ensure their alignment with regional priorities and needs
- funded operations expressed very different levels of understanding about the role of RETs and occasionally confused them with a role undertaken by others, such as Regional Skills Partnerships (RSPs) and WEFO
- funded operations regarded RETs as a useful resource to further their understanding about regional priorities, to keep them informed of evolving regional developments and to gain opportunities to engage with other operations
- mixed views were conveyed by contributors about RETs' role in prioritising applications across Priority 4 of the ERDF programme, particularly the Building for the Future operation
- to date, RETs' access to performance data about funded operations has been limited and there is scope to prioritise this area of work for the remaining programme period
- there is a constructive working relationship in place between RETs and WEFO with the RET steering group highlighted as a particularly effective forum
- in terms of performance against revised WEFO funded targets, RETs are performing well against three targets relating to training events, dissemination events and e-newsletters

- in terms of spend, all RETs were reporting an underspend against their profiled budget mostly due to delays in getting operations underway
- RETs are successfully embracing several of their cross-cutting theme objectives but some of their proposed actions in this area of work have yet to materialise.

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings

Not validated

8 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

There have been no issues affecting the performance of the programme during 2020. It is too early to ascertain what impact Covid-19 may have on the remaining years of the programming period.

Not validated

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In 2020 a programme modification was agreed by the Programme Monitoring Committee which was approved in February 2021 by the Commission. The modification primarily concentrated on a few financial adjustment whilst an independent review of programme indicators will be commission in 2021 to establish if a more detailed modification will be required that potentially reflects the impact Covid-19 has had and may continue to have on programme target delivery.

Not validated

19. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

20. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP006
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	309,100,000.00
14.1. out of which ESI Funds contributions (in EUR)	154,550,000.00
14.1.1. out of which ERDF (in EUR) (optional)	154,550,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	231,878,430.48

15.1. out of which amount of ESI Funds contributions (in EUR)	116,572,639.37
15.1.1. out of which ERDF (in EUR)	116,572,639.37
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	115,305,791.11
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	115,305,791.11
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	114,659.16
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	154,550,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	115,305,791.11
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	115,305,791.11
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans ($\geq$ EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	252,340,000.00
14.1. out of which ESI Funds contributions (in EUR)	126,170,000.00
14.1.1. out of which ERDF (in EUR) (optional)	126,710,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	182,234,338.24
15.1. out of which amount of ESI Funds contributions (in EUR)	91,750,593.25
15.1.1. out of which ERDF (in EUR)	91,750,593.25
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	90,483,744.99
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	90,483,744.99
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.1 Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	25,844,350.61
24.1. out of which total amount of ESI Funds contributions (in EUR)	8,087,720.07
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	25,844,350.61
25.1. out of which total amount of ESI Funds contributions (in EUR)	8,087,720.07
25.1.1. out of which ERDF (in EUR)	8,087,720.07
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	17,756,630.54
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	4
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	4
29. Number of financial recipients supported by the financial product	4
29.1. out of which large enterprises	
29.2. out of which SMEs	4
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	17,756,630.54

38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	17,756,630.54
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.20
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	
22. Name of financial product offered by the financial instrument	WWV SO2.1 Loans
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	127,829,622.80
24.1. out of which total amount of ESI Funds contributions (in EUR)	74,931,883.77
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	127,829,622.80
25.1. out of which total amount of ESI Funds contributions (in EUR)	74,931,883.77
25.1.1. out of which ERDF (in EUR)	74,931,883.77
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	52,897,739.03
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	181
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	181
29. Number of financial recipients supported by the financial product	181
29.1. out of which large enterprises	
29.2. out of which SMEs	181
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	52,897,739.03
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	52,897,739.03
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	1.71
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	81,565.13
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	34,224,293.77
36.1. out of which capital repayments (in EUR)	24,980,481.68
36.2. out of which gains, other earnings and yields (in EUR)	9,243,812.09
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	126,170,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	90,483,744.99
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	90,483,744.99
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	229,400,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	113,341,614.71
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	126,170,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	60,828,195.83
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	1,381.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	602.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	379.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	165.00
41. Output indicator (code number and name) to which the financial instrument contributes	J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	379.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	165.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans ($\geq$ EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	56,760,000.00
14.1. out of which ESI Funds contributions (in EUR)	28,380,000.00
14.1.1. out of which ERDF (in EUR) (optional)	28,380,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	49,644,092.24
15.1. out of which amount of ESI Funds contributions (in EUR)	24,822,046.12
15.1.1. out of which ERDF (in EUR)	24,822,046.12
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	24,822,046.12
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	24,822,046.12
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	69,672,526.32
24.1. out of which total amount of ESI Funds contributions (in EUR)	16,233,421.26
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	69,672,526.32
25.1. out of which total amount of ESI Funds contributions (in EUR)	16,233,421.26
25.1.1. out of which ERDF (in EUR)	16,233,421.26
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	53,439,105.07
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	20
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	20
29. Number of financial recipients supported by the financial product	20
29.1. out of which large enterprises	
29.2. out of which SMEs	20
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	53,439,105.07
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	53,439,105.07
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	4.29
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	33,094.03
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	28,380,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	24,822,046.12
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	24,822,046.12
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	63.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	29.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	53,814,908.75
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	53,814,908.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	45.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	22.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	47,346,213.20
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	47,122,460.78
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	18.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	7.00

<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO08 - Productive investment: Employment increase in supported enterprises</i>
41.1. Target value of the output indicator	106.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	50.50
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

Not validated

21. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

22. **PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

22.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	/	Date of tacit agreement approval by Commission	/	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	/	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations

Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

22.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

23. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) No 1303/2013)

23.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation

Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness

Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency

Not applicable to the reporting year.

Priority axis	4 - Connectivity and Urban Development

Not applicable to the reporting year.

Priority axis	5 - Technical Assistance

Not applicable to the reporting year.

23.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)

1	42,129,511.48	13.95%
3	141,092,543.17	82.60%
4	67,070,095.77	13.38%
Total	250,292,150.42	20.75%

Not applicable to the reporting year.

23.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

24. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

24.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)

Not validated

24.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

25. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

26. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

26.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

26.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

26.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

26.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☒ Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
☐	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
☐	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
☐	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
☐	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
☐	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
☐	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes ☐ No ☐

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes ☐ No ☐

C. Has the programme invested EU funds in the ATLSBS?

Yes ☐ No ☐

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

Not validated

26.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

26.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**27. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

28. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

29. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

•	Document title	•	Document type	•	Document date	•	Local reference	•	Commission reference	•	Files	•	Sent date	•	Sent By

Not validated

LATEST VALIDATION RESULTS

• Severity	• Code	• Message

Not validated

Annual implementation report for the Investment for growth and jobs goal
PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	CCI
Title	United Kingdom - ERDF East Wales
Version	2020.0
Date of approval of the report by the monitoring committee	

Not validated

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Not validated

**5. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

29.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During 2020 the East Wales ERDF Programme has continued to make good progress committing nearly all available funds against a backdrop of unprecedented times not only during a transition period, ending on 31 January 2021, but also during a world-wide Covid-19 pandemic. And yet during these challenging times the programme still met its N+3 target, continued to make progress towards reaching the Framework targets for end 2023, successfully had agreement from the Programme Monitoring Committee to modify the programme and offered new funds in response to Covid-19.

In response to Covid-19 an ex-ante assessment was completed to establish the market gap for business to access repayable finance. It was possible to increase the level of funding to the Wales Business Fund specifically to help businesses cope with the unprecedented impact of Covid-19. This was achieved by applying the flexibility the EU introduced as a result of the pandemic.

The Programme Monitoring Committee agreed a minor modification to the programme that primarily concentrated on moving funds around in support of the key objectives of the programme. This modification was agreed by the Commission in February 2021.

It was agreed in 2020 that a review of Priority and Framework indicators would take place to establish if a further modification would be required. This work will be commissioned and will commence in 2021.

Overall the key priority objectives i.e. Smart Specialisation for Priority 1 Research and Innovation remain on track to be delivered. Equally all the key 'backbone' strategic operations are now approved and are in the delivery phase.

30. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

30.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	The Priority was 96% committed at the end of 2020, supporting 19 Operations. This is an area of the programme that has embraced the Smart Specialisation agenda and brought together collaborate working within and across the sectors. As with WWV the programme has been hit by Covid-19 with some activity having to be re-profiled. There have been no new approvals during 2020. At the end of 2020 good progress continued in relation to the delivery of the portfolio, but perhaps it is too soon to conclude if Covid-19 has had a negative impact on the Priority. No significant issues were identified in 2020 and most operations were able to continue activity albeit in some instances less than anticipated. A number of the Priority indicators will form part of the independent review of the programme indicators and targets.
2	SME Competitiveness	By the end of 2020 the Priority was fully commitment. There is a suite of 8 operations that complement each other to cover the range of business support and finance across the spectrum. However the Managing Authority agreed to over commit this Priority in support of our response to the Covid-19 pandemic, the over commitment is within the normal tolerances the Managing Authority applies to ensure the programme maximises overall drawdown at programme closure. During this period and in response to the Covid-19 pandemic the Managing Authority increased the ERDF contribution to the 2 elements of the Wales Business Fund (the programme's Financial Instrument SO2.1 and SO2.5) by £8.1m. An ex-ante assessment was completed to ensure the EW Funds could support such an increase in response to a market gap caused by the pandemic. At the end of 2020 good progress continues in relation to the delivery of the portfolio, with no significant performance issues identified despite the intervention of the COVID-19 pandemic, and we remain on course for achieving the majority of the forecast indicator targets. However a number of Priority indicators will form part of the indicator review due to take place in 2021.
3	Renewable Energy and Energy Efficiency	In 2020 86% of the EU Grant allocation remained committed to the one operation under the Priority, the Arbed 3 strategic operation for energy efficiency in housing (approved in 2016). The energy efficiency in housing objective is reliant on the ARBED scheme. This was significantly scaled back from the original planning assumptions in response to evaluation findings and the increased focus on fuel poverty. In 2020 the project started very well, delivering at scale and at pace,

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		however it was hit by two events beyond its control: flooding that affected many of its target areas and the COVID-19 pandemic, which caused delays and reduced access to properties. From a very promising start, the project hit delays that have compromised its ability to deliver and as such will be reprofiled in 2021 to reflect a delivery timeframe operating in continuing challenging times.
4	Connectivity	The priority is supporting six operations. The Superfast and Ultrafast Broadband operations are closed and works are also complete on the Llandaf and Radyr Metro operation. Design works are progressing well on the remaining 3 Metro operations which will complete in late 2022 early 2023. Whereas the completed broadband operations under P4 have hit their output targets we will only witness progress against the targets for the rail operations in the latter part of the programme period once these reach completion stage.
5	Technical Assistance	At the end of 2020, the Priority was 93% committed. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales, and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.

Not validated

30.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			122.00	84.00	32.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			167.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			93.00	48.00	36.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			185.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			67.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			2.00			
S	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
F	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			46,621,281.00			
S	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			84,865,664.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	90.00			175.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	90.00			246.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	90.00	66.00	24.00	58.00	40.00	18.00	48.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	167.00			102.00			102.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	67.00	44.00	23.00	67.00	44.00	23.00	61.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	185.00			66.00			66.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	28.00			6.00			2.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			81.00		
F	J2	Number of improved research infrastructure facilities	2.00			1.00			1.00		
S	J2	Number of improved research infrastructure facilities	5.00			2.00			2.00		
F	J3	Amount of research funding secured	36,112,962.00			32,386,615.00			28,921,327.00		
S	J3	Amount of research funding secured	77,365,671.00			55,264,157.00			55,264,157.00		
F	J32	Number of partners cooperating in research projects	105.00			61.00			0.00		
S	J32	Number of partners cooperating in research projects	246.00			156.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	91.00			59.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	61.00			61.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	31.00			126.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	1.00			1.00			0.00		
F	J3	Amount of research funding secured	0.00			0.00			0.00		
S	J3	Amount of research funding secured	28,097,996.00			28,097,986.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
1.1	Research income for Higher Education Institutions	GBP	More developed	92800000	2012	6% increase		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.1	Research income for Higher Education Institutions		Data not yet published		108,417,000		103,524,000		117,403,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		113,400,000		

Not validated

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			263.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			978.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			300.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			263.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			656.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			0.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			22.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			8.00	3.00	2.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			338.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			25.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			1,798,276.86			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			40,080,013.60			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			17.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			194.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			30.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			339.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	450.00			149.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	450.00			691.00			
F	J4	Number of patents registered for products	Number	More developed	315.00			18.00			
S	J4	Number of patents registered for products	Number	More developed	315.00			128.00			
F	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

Not validated

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	161.00			90.00			48.00		
S	CO01	Productive investment: Number of enterprises receiving support	937.00			1,044.00			667.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	300.00			357.00			357.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	161.00			90.00			48.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	622.00			665.00			304.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	15.00			22.00			6.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	322.00			261.00			120.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	24.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			94.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	427,147.82			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	36,032,045.00			26,472,200.00			19,140,200.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	2.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	174.00			169.00			73.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	5.00			0.00			0.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	319.00			290.00			113.00		
F	J32	Number of partners cooperating in research projects	45.00			2.00			0.00		
S	J32	Number of partners cooperating in research projects	633.00			430.00			0.00		
F	J4	Number of patents registered for products	15.00			12.00			3.00		
S	J4	Number of patents registered for products	113.00			95.00			56.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			1.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1.00			1.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	770.00			740.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	305.00			305.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	459.00			435.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	186.00			136.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	211.00			4.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	27,540,200.00			25,540,200.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	91.00			67.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	141.00			117.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00			0.00		
S	J4	Number of patents registered for products	87.00			75.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

Not validated

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	%	More developed	22.40	2010	23.00			Data for 2020 not yet published.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			41.40				47.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			56.80	

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			44.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			75.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			28.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			59.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			41,551,969.83			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			40,186,502.40			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			209.00	151.00	58.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			287.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			16.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			16.00			
F	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.71			
S	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	64.00			35.00			19.00		
S	CO01	Productive investment: Number of enterprises receiving support	32.00			32.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	48.00			27.00			19.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	19.00			19.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	33,138,027.34			26,248,729.90			12,152,817.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	14,170,000.00			14,170,000.00			9,652,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	125.00	88.00	38.00	70.00	46.00	24.00	20.00		
S	CO08	Productive investment: Employment increase in supported enterprises	140.00			140.00			70.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	16.00			8.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	13.00			13.00			6.00		
F	J14a	Investment in enterprises	50,099,184.28			39,311,000.00			18,341,243.00		
S	J14a	Investment in enterprises	25,070,000.00			25,070,000.00			12,650,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			1.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			1.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	9,652,500.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	70.00			0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	6.00			0.00			0.00		
F	J14a	Investment in enterprises	0.00								
S	J14a	Investment in enterprises	12,650,000.00								
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.5	Early stage equity investment	GBP	More developed	9000000	2012	£9.5m -£10m		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.5	Early stage equity investment		13,000,000		17,000,000		18,000,000		9,000,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		9,000,000		12,000,000

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			1,613.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,400.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			79.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			129.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			330.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			454.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,204.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,817.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			142,662,018.86			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			138,036,154.30			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			2,596.00	1,310.00	1,261.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			3,335.00			
F	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			160,345,090.11			
S	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			160,345,090.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			160.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			233.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			244.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			392.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	956.00			545.00			142.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,721.00			4,045.00			4,031.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	71.00			58.00			25.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			45.00			31.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	885.00			487.00			117.00		
S	CO05	Productive investment: Number of new enterprises supported	1,676.00			4,000.00			4,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	72,937,748.48			64,175,275.48			49,199,768.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	18,161,615.00			18,161,615.00			16,780,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	1,959.00	1,040.00	890.00	1,053.00	571.00	497.00	140.00		
S	CO08	Productive investment: Employment increase in supported enterprises	2,295.00			7,138.00			7,015.00		
F	J14a	Investment in enterprises	99,730,424.64			85,897,951.64			61,279,773.00		
S	J14a	Investment in enterprises	32,705,554.00			32,705,554.00			22,330,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	106.00			44.00			6.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	210.00			1,000.00			1,001.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	185.00			95.00			4.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	210.00			1,000.00			1,001.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,031.00			4,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	31.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			4,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	16,780,500.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,015.00			6,750.00			0.00		
F	J14a	Investment in enterprises	0.00								
S	J14a	Investment in enterprises	22,330,000.00								
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,000.00			1,000.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,000.00			1,000.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	GBP	More developed	18m	2012	19m-20m		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		57,000,000		157,000,000				

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		16,000,000		28,000,000

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	More developed	3595	2012	5% increase in annual rate		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.2	Count of birth of new enterprises		4,985		4,910		5,810		5,075

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		4,960		4,935

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			3,573.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			4,315.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			9.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			24.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			3,564.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			4,291.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			742,500.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			4,407.00	3,031.00	1,635.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			5,819.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			319.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			460.00			
F	J15	Increase in level of export	GBP	More developed	65,900,000.00			59,083,360.73			
S	J15	Increase in level of export	GBP	More developed	65,900,000.00			122,700,000.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			439.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			989.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			451.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			944.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	3,127.00			2,288.00			964.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,019.00			9,288.00			9,279.00		
F	CO02	Productive investment: Number of enterprises receiving grants	9.00			5.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			24.00			15.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	3,118.00			2,283.00			964.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	3,995.00			9,264.00			9,264.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	675,000.00			675,000.00			300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	3,572.00	2,226.00	1,275.00	2,501.00	1,570.00	920.00	771.00		
S	CO08	Productive investment: Employment increase in supported enterprises	6,097.00			4,613.00			4,606.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	196.00			35.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			400.00			400.00		
F	J15	Increase in level of export	39,710,825.36			26,860,306.96			10,069,744.00		
S	J15	Increase in level of export	87,932,709.00			85,000,000.00			85,000,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	375.00			248.00			64.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	790.00			3,300.00			3,300.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	394.00			268.00			43.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	790.00			3,300.00			3,300.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,279.00			9,264.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	15.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			9,264.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	300,000.00			0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,606.00			4,600.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			400.00			0.00		
F	J15	Increase in level of export	0.00			0.00			0.00		
S	J15	Increase in level of export	85,000,000.00			85,000,000.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			3,300.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			3,300.00			0.00		

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SMEs	More developed	22%	2013	27%			Data not available for most recent years.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband				22%

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	More developed	117100	2013	6% increase		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		132,800		130,600		125,700		124,600

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		122,500		119,600

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
S	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
F	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of small scale renewable energy schemes established.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
3.1	Number of sites generating electricity from renewable sources (excluding PV)	Number	More developed	493	2012	3-6 Additional sites		Data not yet published	Data for 2019 not yet available.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		1,152		1,138		1,113		834

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		812		

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			390.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			0.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			720.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			765.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	720.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.2 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
3.2	Energy efficiency rating of households facing severe fuel poverty	EPC rating	More developed	61,000	2010	Increase energy performance by 2 ratings for 10% of baseline		Data not yet published	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		Data not yet published		32,000				43,000

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		46,000		63,000

Not validated

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			43,279.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			44,594.00			
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			168.00			
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			25.00			
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			60,933.00			
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			43,494.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			44,594.00			35,422.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			46,801.00			46,801.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	331.00			331.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	65,340.00			65,340.00			39,096.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	46,801.00			0.00			0.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			0.00			0.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			0.00			0.00		

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.2 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.2	Proportion of premises that are in postcodes served by NGA networks	percentage	More developed	58%	2013	65%			Data not available for most recent years.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks								85%

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks		87%		58%

Not validated

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			2.00			
F	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
S	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
F	J20	Intermodal facilities created or improved	Number	More developed	5.00			0.00			
S	J20	Intermodal facilities created or improved	Number	More developed	5.00			16.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	2.00			1.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	16.00			16.00			2.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	0.00			0.00			0.00		

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.1 - To increase urban and labour mobility to and from key urban and employment centres

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
4.1	Total passengers using public transport between key urban links	Number	More developed	Cardiff Bay 1,190,780; Stations Coryton-Heath Low Level 639,138	2017	10% increase in passengers for selected baseline			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.1	Total passengers using public transport between key urban links								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Total passengers using public transport between key urban links				

Not validated

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis			5 - Technical Assistance								
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					43.60			
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					56.65			
F	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			0.00			
S	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			0.00			
F	TAO1	Number of training events held	Number		213.00			27.00			
S	TAO1	Number of training events held	Number		213.00			77.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			21.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			187.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			0.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			49.00			
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			90.00			
F	TAO4	Number of research reports published	Number		93.00			5.00			
S	TAO4	Number of research reports published	Number		93.00			91.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			49.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			90.00			
F	TAO6	Number of dissemination events	Number		40.00			19.00			
S	TAO6	Number of dissemination events	Number		40.00			34.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		400.00			125.00			
S	TAO8	Number of press releases issued	Number		400.00			311.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			35.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			90.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	43.20			41.80			2.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	55.60			55.60			17.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	26.00			26.00			1.00		
S	TAO1	Number of training events held	77.00			75.00			1.00		
F	TAO10	Number of e-newsletters issued	19.00			19.00			4.00		
S	TAO10	Number of e-newsletters issued	187.00			183.00			8.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			75.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			90.00		
F	TAO4	Number of research reports published	5.00			5.00			0.00		
S	TAO4	Number of research reports published	92.00			92.00			2.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			90.00		
F	TAO6	Number of dissemination events	15.00			11.00			3.00		
S	TAO6	Number of dissemination events	35.00			27.00			10.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	125.00			125.00			0.00		
S	TAO8	Number of press releases issued	311.00			322.00			15.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	54.00			54.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			90.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	16.00			0.00			0.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	0.00			0.00			0.00		
S	TAO1	Number of training events held	7.00			0.00			0.00		
F	TAO10	Number of e-newsletters issued	0.00			0.00			0.00		
S	TAO10	Number of e-newsletters issued	29.00			0.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	TAO4	Number of research reports published	15.00			2.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00			0.00		
S	TAO6	Number of dissemination events	11.00			0.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00			0.00		
S	TAO8	Number of press releases issued	47.00			0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00			0.00		

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR1	Irregularity rate	percentage		0.53	2013	Below 2%		0.68	
TAR2	WEFO Error Rate	percentage		0.67	2012	Below 2%		0.03	

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR1	Irregularity rate		0.73		3.50		0.83		0.25
TAR2	WEFO Error Rate		0.67		0.1		0.05		

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate				
TAR2	WEFO Error Rate				

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0

Not validated

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0

Not validated

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	4,491
CO02 - Productive investment: Number of enterprises receiving grants	9
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	111
CO04 - Productive investment: Number of enterprises receiving non-financial support	3,635
CO05 - Productive investment: Number of new enterprises supported	1,202

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	69,586,854.73					
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	324.00					
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00					
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	215,191,440.82					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	390.00					
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	3,333,229.99					
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00					
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	21,880,604.73					
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	45,884,838.71	34,398,559.10	23,257,973.40	
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	150.00	63.00	2.00	
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	90,692,447.99	74,559,174.47	47,502,144.95	
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	149,829,608.92	125,208,951.64	79,621,016.00	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	0.00	0.00	0.00	
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00	
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	1.00	0.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	21,754,478.67	20,260,004.30	13,757,857.88	
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	84.63	22.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	19,138,466.89	0.00	0.00
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	0.00	0.00	0.00
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	26,822,390.99	0.00	0.00
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	0.00	0.00	0.00
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	31828428.93			202,197,058.00		
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	32			540.00		
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	14436390.42			91,440,942.00		
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	80,000,000			80,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	n/a			765.00		
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	1531527.05			9,106,856.00		
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	Yes					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	n/a			5.00		
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	15116242.05			95,747,162.00		
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	75%					

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	More developed	Total	202,197,058.00	50.00%	218,710,176.05	108.17%	185,337,618.85	81,294,717.93	40.21%	19
2	ERDF	More developed	Total	91,440,942.00	50.00%	105,720,835.23	115.62%	66,447,680.65	95,593,409.45	104.54%	8
3	ERDF	More developed	Total	9,106,856.00	50.00%	7,893,104.64	86.67%	7,893,104.63	3,333,229.99	36.60%	1
4	ERDF	More developed	Total	95,747,162.00	50.00%	86,742,389.69	90.60%	86,692,244.60	21,880,604.73	22.85%	6
5	ERDF	More developed	Total	8,132,490.00	50.00%	8,854,406.42	108.88%	8,671,688.44	3,283,681.20	40.38%	6
Total	ERDF	More developed		406,624,508.00	50.00%	427,920,912.03	105.24%	355,042,337.17	205,385,643.30	50.51%	40
Grand total				406,624,508.00	50.00%	427,920,912.03	105.24%	355,042,337.17	205,385,643.30	50.51%	40

Not validated

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	More developed	002	01	07	07	01		24	UKL2	18,269,789.18	16,925,348.50	6,103,651.20	2
1	ERDF	More developed	058	01	01	07	01		08	UKL2	19,526,337.48	18,326,503.84	19,471,963.38	1
1	ERDF	More developed	058	01	07	07	01		23	UKL2	2,315,871.91	1,957,751.07	328,178.21	1
1	ERDF	More developed	058	01	07	07	01		24	UKL2	46,455,466.39	45,698,388.07	23,568,103.08	2
1	ERDF	More developed	060	01	07	07	01		13	UKL2	8,968,864.61	8,960,994.17	7,456,837.13	1
1	ERDF	More developed	060	01	07	07	01		24	UKL2	23,487,346.53	23,487,346.53	1,313,819.31	1
1	ERDF	More developed	062	01	01	07	01		24	UKL2	4,579,819.08	4,225,960.22	2,018,255.92	2
1	ERDF	More developed	062	01	02	07	01		24	UKL2	4,394,070.46	4,309,576.09	1,548,511.57	2
1	ERDF	More developed	062	01	07	07	01		07	UKL2	11,779,763.64	10,114,923.40	2,962,021.77	1
1	ERDF	More developed	062	01	07	07	01		24	UKL2	8,030,056.10	7,686,030.74	1,173,349.66	2
1	ERDF	More developed	064	01	07	07	01		24	UKL2	59,829,560.91	32,572,387.23	7,012,840.94	3
1	ERDF	More developed	065	01	07	07	01		24	UKL2	11,073,229.76	11,072,408.99	8,337,185.76	1
2	ERDF	More developed	066	03	07	07	01		16	UKL2	28,974,146.92	12,582,415.82	28,974,146.92	1
2	ERDF	More developed	066	04	07	07	03		16	UKL2	38,228,872.39	16,891,061.96	38,228,872.39	1
2	ERDF	More developed	067	01	07	07	03		24	UKL2	28,337,285.19	28,337,285.19	22,066,467.85	2
2	ERDF	More developed	073	01	07	07	03		24	UKL2	3,279,540.74	3,279,540.70	2,383,954.34	2
2	ERDF	More developed	073	02	07	07	03		24	UKL2	2,873,481.07	1,329,868.07	773,072.30	1
2	ERDF	More developed	082	01	07	07	03		24	UKL2	4,027,508.92	4,027,508.91	3,166,895.65	1
3	ERDF	More developed	014	01	07	07	04		24	UKL2	7,893,104.64	7,893,104.63	3,333,229.99	1
4	ERDF	More developed	043	01	07	07	04		12	UKL2	69,644,313.73	69,594,168.64	4,805,327.41	4
4	ERDF	More developed	046	01	07	07	02		13	UKL2	11,598,998.76	11,598,998.76	11,576,200.14	1
4	ERDF	More developed	047	01	07	07	02		13	UKL2	5,499,077.20	5,499,077.20	5,499,077.18	1
5	ERDF	More developed	121	01	07	07			18	UKL2	8,548,023.34	8,365,313.06	3,131,698.61	3
5	ERDF	More developed	123	01	07	07			24	UKL2	306,383.08	306,375.38	151,982.59	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	10,552,589.30	12.62%	3,115,314.98	3.72%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Not validated

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

31. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The first report of the Evaluation of EU funded infrastructure published in August 2020 focused on EU funded infrastructure in Wales in the 2000-2006 and 2007-2013 programming periods.

The research was commissioned because of gaps in WEFO's and the Welsh Government's knowledge of how EU funded infrastructure is being used, how different types of investment have complemented each other and the economic contribution this has made to different parts of Wales.

The main aim of the evaluation is to:

- Provide a better understanding of how EU funding has been used to invest in infrastructure, including the scale of investment in different themes and the spatial distribution of this investment.
- Investigate how the EU funded infrastructure is being used and maintained.
- Identify cluster areas which have received significant investment in a number of different types of infrastructure. These areas will be a key focus of the next phase of the evaluation which will explore how infrastructure works together for the benefit of local economies.

Key Findings

In total it is estimated that just over £800m of EU funding has been invested in infrastructure in Wales over the two programmes, on projects with a total value of £1.8bn. This includes:

- **£299m in transport infrastructure**, including £177m spent improving Wales's strategic road network.
- **£142m in sites and premises** to attract inward investment and encourage the growth of Welsh businesses.
- **£139m in research and innovation infrastructure**, including over £90m on new R&D facilities at Welsh universities.
- **£85m in digital infrastructure**, including over £70m in widening access to superfast broadband.
- **£80m in tourism infrastructure**, including visitor attractions and improved visitor facilities.
- **£53m in learning infrastructure**, including significant investment in further education.

This investment has been widely distributed across Wales, but with particular concentrations in a number of local authority areas, including Swansea (£113m), Neath Port Talbot (£78m), Gwynedd (£59m) and Pembrokeshire (£40m).

How EU funded infrastructure is being used

Overall the research has found that a high proportion of EU funded infrastructure is still being used for its original purpose. In particular, it has identified the following successes:

- The vast majority of new business premises funded by ERDF are well occupied, and have attracted a large concentration of firms in high value sectors including professional services, ICT and

manufacturing. ERDF has played an important role in increasing the supply of new commercial space, which has supported the growth of Welsh businesses.

- Take-up of superfast broadband funded by ERDF has increased between 2015 and 2018 and there is good evidence that businesses are using the enhanced digital infrastructure to adopt applications, which are delivering business benefits.
- ERDF investments in research infrastructure have helped to establish some of Wales's premier research assets, including The Institute of Life Sciences (ILS) 1 and II, the Centre for Nano-health and the engineering facilities at the University of Swansea's Bay Campus. There is evidence that this has led to an increase in the quantity and quality of research and the number of collaborations with business. It has also helped to reinforce the University's reputation as one of the UK's leading universities for life science and engineering research and acted as a catalyst for further investment.
- ERDF has also been used to restore or develop some of Wales's most popular visitor attractions. The ten visitor attractions for which robust data is available cumulatively attract around 1.3m visitors p.a. As ERDF funding has been used to develop these facilities or carry out essential restoration works, the report authors suggest that a large proportion of these visits could be attributed to ERDF investment. The total number of visits attributable to ERDF could be higher than suggested (if the 2007-13 projects are also included), however a lack of robust data means it is not possible to quantify the increase in visits for these projects.
- Investments in the rail network have led to a large increase in rail usage on certain lines, as evidenced by the increase in entries and exits at stations, which have received investment. Investments in new access roads have also helped to unlock substantial new development, contributing to regeneration in a number of locations including Swansea, Port Talbot and Ebbw Vale.

However, there are also examples of investment in infrastructure that did not generate the benefits that were intended. Examples include:

- A large proportion of the employment sites which received infrastructure investment (new roads, utilities etc) have not yet been developed. In some cases this is due to ongoing challenging market conditions, however it is also clear that some projects were approved despite a lack of evidence of market demand because it is recognised that there are other criteria which these investments needed to meet (e.g. improving access to employment).
- Investments in incubation facilities through the Technium programme failed to deliver on most of their targets. Although a number of these facilities are still used by hi-tech businesses, others are now used as general office space.
- There is mixed and inconclusive evidence about the impact of investments in tourism infrastructure through the mini-programmes (mini programmes refer to funded projects which made multiple investments across different sites). While a number of facilities have seen increases in visitor numbers, others have experienced a decline. A recurring theme was that investment had been spread too thinly across too many sites which meant several programmes did not meet their full potential.
- While the FE facilities funded by ERDF are being well used, there is no evidence that these investments have led to an increase in learner numbers overall, with many college groups experiencing a fall in visitor numbers. In some cases there was evidence of high levels of displacement from other campuses. Reductions in Government funding for adult learning may have also led to a reduction in learner numbers in some cases, specifically part-time learners
- In some cases, it has not been possible to conclude, in this phase, whether the EU funded infrastructure is being used as intended. This particularly relates to investments in the strategic

road network where it has not been possible to date to establish whether the investments have led to reduced congestion and increased reliability of journey times. This will be examined in more detail in the next phase of research.

How EU funded infrastructure is being maintained

Overall EU funded infrastructure is still in a good condition and there are a number of examples of where infrastructure has received further investment. The vast majority of facilities are still owned and maintained by the original grant recipient. These organisations have put in place a wide range of measures to ensure that infrastructure is maintained to a high standard. These include:

- The digital infrastructure funded by ERDF is owned and maintained by BT. It has a commercial obligation and incentive to ensure the infrastructure continues to offer a fast and reliable service.
- Learning infrastructure, research and innovation facilities and sites and premises are maintained by estates teams within FE colleges, universities or local authorities. In some cases the income from tenants, learners or research helps to cover the costs of maintenance, or there is a ring fenced maintenance budget.
- Tourism infrastructure is maintained through a number of different sources including revenue from commercial activities, visitor donations, sponsorships and local authority subsidies.

The Regional Engagement Teams (RETs) evaluation was published in June 2020

The key findings included:

- RETs have operated within very dynamic and evolving regional landscapes. They have offered stability and played an important role in communicating these regional changes to others. There is scope to further embed and integrate the functions conducted by RETs into their respective regional partnership structures as the landscape evolves in the future
- RETs effort to regionally proof applications was restricted mostly to regionally-led operations due to the fact that RETs were established late in the day and after Welsh Government national backbone operations had been approved. As a result, RETs have focused on retrospectively regionally proofing some funded operations to ensure their alignment with regional priorities and needs
- funded operations expressed very different levels of understanding about the role of RETs and occasionally confused them with a role undertaken by others, such as Regional Skills Partnerships (RSPs) and WEFO
- funded operations regarded RETs as a useful resource to further their understanding about regional priorities, to keep them informed of evolving regional developments and to gain opportunities to engage with other operations
- mixed views were conveyed by contributors about RETs' role in prioritising applications across Priority 4 of the ERDF programme, particularly the Building for the Future operation
- to date, RETs' access to performance data about funded operations has been limited and there is scope to prioritise this area of work for the remaining programme period
- there is a constructive working relationship in place between RETs and WEFO with the RET steering group highlighted as a particularly effective forum
- in terms of performance against revised WEFO funded targets, RETs are performing well against three targets relating to training events, dissemination events and e-newsletters

- in terms of spend, all RETs were reporting an underspend against their profiled budget mostly due to delays in getting operations underway
- RETs are successfully embracing several of their cross-cutting theme objectives but some of their proposed actions in this area of work have yet to materialise.

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings

Not validated

9 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

No issues identified in 2020. It is perhaps too soon to ascertain how the Covid-19 pandemic might have impacted on programme delivery.

Not validated

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Indicators in the main remain on target to be met by 2023. However an independent analysis on programme indicators will be commissioned in 2021 to establish if a programme modification, will be required. A minor programme modification was agreed by the Programme Monitoring Committee in 2020 and agreed by the Commission in 2021.

Not validated

32. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

33. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP005
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	63,464,500.00
14.1. out of which ESI Funds contributions (in EUR)	27,940,000.00
14.1.1. out of which ERDF (in EUR) (optional)	27,940,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	67,064,490.38

15.1. out of which amount of ESI Funds contributions (in EUR)	29,473,477.78
15.1.1. out of which ERDF (in EUR)	29,473,477.78
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	37,591,012.60
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	37,591,012.60
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	2,893.24
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	35,524,500.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	37,591,012.60
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	37,591,012.60
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans ($\geq$ EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	35,887,500.00
14.1. out of which ESI Funds contributions (in EUR)	15,950,000.00
14.1.1. out of which ERDF (in EUR) (optional)	15,950,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	38,114,730.62
15.1. out of which amount of ESI Funds contributions (in EUR)	16,891,061.96
15.1.1. out of which ERDF (in EUR)	16,891,061.96
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	21,223,668.66
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	21,223,668.66
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	EW SO2.1 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	29,080,047.07
24.1. out of which total amount of ESI Funds contributions (in EUR)	4,419,384.45
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	29,080,047.07
25.1. out of which total amount of ESI Funds contributions (in EUR)	4,419,384.45
25.1.1. out of which ERDF (in EUR)	4,419,384.45
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	24,660,662.62
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	3
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	3
29. Number of financial recipients supported by the financial product	3
29.1. out of which large enterprises	
29.2. out of which SMEs	3
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	24,660,662.62

38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	24,660,662.62
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.58
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	
22. Name of financial product offered by the financial instrument	EW S02.1 - Loans
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	45,281,099.99
24.1. out of which total amount of ESI Funds contributions (in EUR)	12,524,492.48
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	45,281,099.99
25.1. out of which total amount of ESI Funds contributions (in EUR)	12,524,492.48
25.1.1. out of which ERDF (in EUR)	12,524,492.48
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	32,756,607.52
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	29
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	29
29. Number of financial recipients supported by the financial product	29
29.1. out of which large enterprises	
29.2. out of which SMEs	29
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	32,756,607.52
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	32,756,607.52
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.62
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	115.90
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	15,396,095.13
36.1. out of which capital repayments (in EUR)	10,778,466.13
36.2. out of which gains, other earnings and yields (in EUR)	4,617,629.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	19,937,500.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	21,223,668.66
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	21,223,668.66
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	160,345,090.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	160,345,090.11
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	492.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	323.17
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	138,036,154.30

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	142,662,018.86
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	79.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	79.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans ($\geq$ EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	27,577,000.00
14.1. out of which ESI Funds contributions (in EUR)	11,990,000.00
14.1.1. out of which ERDF (in EUR) (optional)	11,990,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	28,949,759.76
15.1. out of which amount of ESI Funds contributions (in EUR)	12,582,415.82
15.1.1. out of which ERDF (in EUR)	12,582,415.82
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	16,367,343.94
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	16,367,343.94
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	
17.1. out of which base remuneration (in EUR)	
17.2. out of which performance-based remuneration (in EUR)	

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	EW SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	37,997,818.57
24.1. out of which total amount of ESI Funds contributions (in EUR)	12,440,659.37
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	37,997,818.57
25.1. out of which total amount of ESI Funds contributions (in EUR)	12,440,659.37
25.1.1. out of which ERDF (in EUR)	12,440,659.37
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	25,557,159.20
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	15
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	15
29. Number of financial recipients supported by the financial product	15
29.1. out of which large enterprises	
29.2. out of which SMEs	15
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	25,557,159.20
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	25,557,159.20
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.05
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	2,777.35
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	15,587,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	16,367,343.94
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	16,367,343.94
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	16.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	16.00
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	59.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	28.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	54,846,350.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	54,846,350.71
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	287.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	209.33

41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	75.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	44.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	40,186,502.40
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	41,551,969.83

Not validated

34. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Not validated

35. **PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

35.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	/	Date of tacit agreement approval by Commission	/	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	/	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations

Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

35.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)
36. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) No 1303/2013)

36.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation

Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness

Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency

Not applicable to the reporting year.

Priority axis	4 - Connectivity

Not applicable to the reporting year.

Priority axis	5 - Technical Assistance

Not applicable to the reporting year.

36.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	5,536,614.88	5.48%

3	3,946,552.32	86.67%
4	13,928,862.75	29.10%
Total	23,412,029.95	11.52%

Not applicable to the reporting year.

36.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

37. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

37.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)

Not validated

37.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

38. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

39. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

39.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

39.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

39.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

39.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☒ Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
☐	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
☐	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
☐	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
☐	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
☐	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
☐	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
☐	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes ☐ No ☐

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes ☐ No ☐

C. Has the programme invested EU funds in the ATLSBS?

Yes ☐ No ☐

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

Not validated

39.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

39.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**40. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

41. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

42. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

1.	Document title	2.	Document type	3.	Document date	4.	Local reference	5.	Commission reference	6.	Files	7.	Sent date	8.	Sent By

Not validated

LATEST VALIDATION RESULTS

9. Severity	10. Code	11. Message