

Official - Sensitive

Y Bryn Project Marketing Exercise



Summary of the timeline



June 2018 Request for Proposals issued via Sell2Wales

Sept – Oct 2018 Site visits

June – Nov 2018 Q&A onlione via Sell2Wales

03rd Dec 2018 Closing date

Stage 1 assessment Dec 2018 – Jan 2019

Stage 2 and 3 assessment Jan 2019 – March 2019

Scoring



Scoring system set out in the Request for Proposals (RFP) document

Scored against the following criteria:

- Stage 1 gateway pass fail (background checks relevant experience, financial health)
- Stage 2 Technical Gateway need a minimum of 70% to pass (covers technical, environmental, forestry, access, grid, site layout)
- Stage 3 Financial and Local Benefit weighted 45% Financial and 55% Local benefit

Stage 2 Technical



Ref.	Category	Category score	Word Limit
3.1 Techni	cal Requirements (marked ou	t of 100)	
3.1.1	Technical Layout	35	3500
3.1.2	Grid Proposal	15	500
3.1.3	Access to Site	5	500
3.1.4	Impact on Forestry	20	2500
3.1.5	Impact on Ecology and Soils	15	2500
3.1.6	Project Plan	10	2000

Stage 3 Financial and local benefit



3.2. Finar			
3.2.1	Payments	80	
3.2.2	Financial Plan	20	N/A
3.3. Local	Benefit Requirements (55%)		Word limit
3.3. Local	Benefit Requirements (55%) Community Consultation and Identification	20	Word limit 1500
	Community Consultation and	20 60	

How was the evaluation conducted



- Stage 1 gateway managed by James with technical expert advice from Eversheds (legal) and Bidwells (financial).
- Stage 2 Technical Gateway managed by Mike who chaired an internal panel with technical expert advice from ARUP (Technical, Environmental, grid and access) and Hugh Whealdon (Forestry)
- Stage 3 Financial and Local Benefit managed by Mike who chaired an internal panel with technical expert advice from ARUP (Local benefit) and Hugh Whealdon (Forestry)

Summary of outcome



- 10 proposals received
- All passed Stage 1 gateway
- 6/10 passed Stage 2 Technical
- Highest scoring bid recommended as preferred developer after Stage 3

Vento Ludens & Enercon



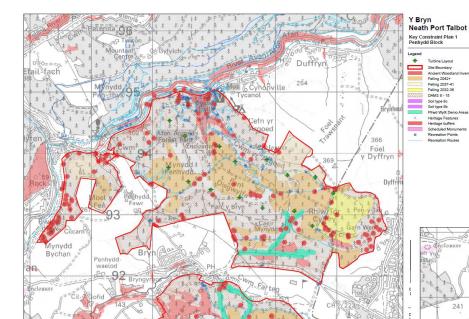


Y Bryn Neath Port Talbot Key Constraint Plan 2 Bryn Block

MAEST

Site Boundary Ancient Woodlan Felling 2042+

Felling 2032-36 DAMS 8 - 15 Soil type 8c Soil type 9b Ffrwd Wyllt Demo Area Heritage Features Heritage buffers





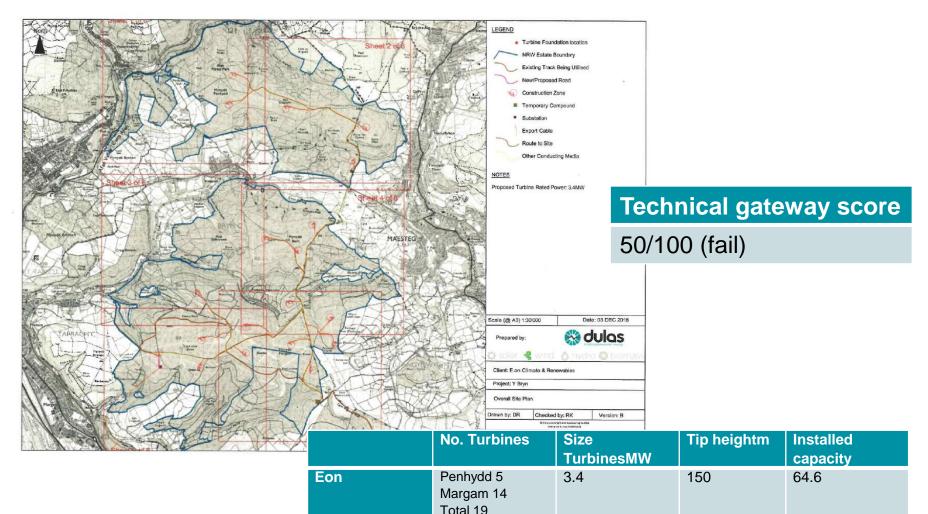
Technical gateway score

46/100 (fail)

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	No. Turbines	Size	Tip heightm	Installed	Cnclosure Gitta
		TurbinesMW		capacity	
Vento Ludens	Penhydd 15 Margam 34 Total 49	4	198	196	0 a 175 0.35 1:18.000 g A 1:18.000 g A

E.on Climate & Renewables UK Developments Ltd

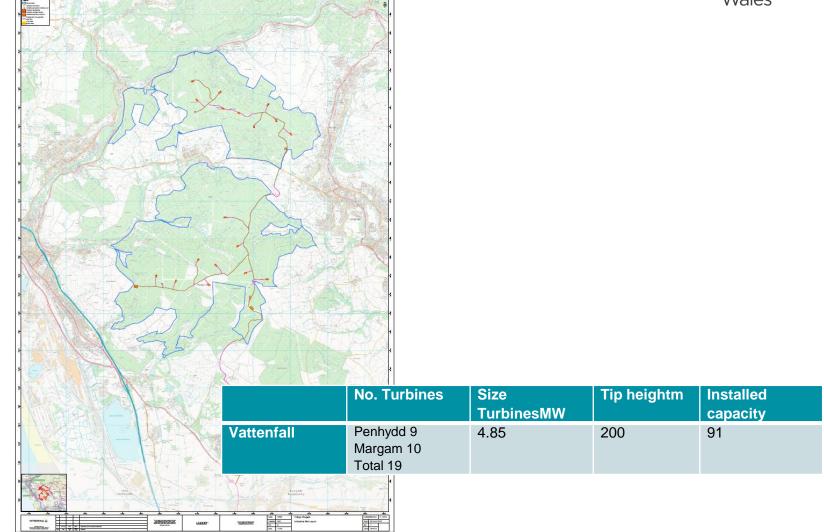




Vattenfall Wind Power Ltd







EDF Energy Renewables Ltd





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	EDF

No. Turbines	Size TurbinesMW	Tip heightm	Installed capacity
Penhydd 12	3.85	150	100
Margam 14			
Total 26			

Innogy Renewables UK Ltd &

Cenin Gwynt Ltd

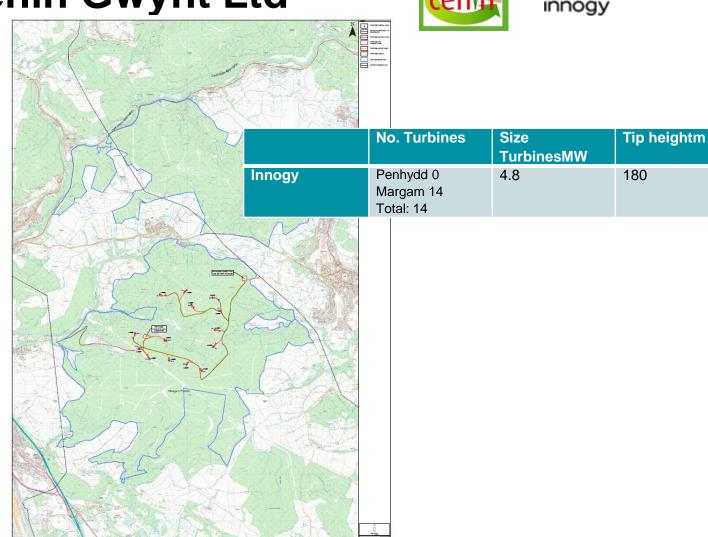




Installed

capacity

67



E Power Ltd





Installed capacity 140

Technical gateway score

Through Contact Through Contac	MAESTEG	46/100	(fail)	
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		The second secon		
		No. Turbines	Size TurbinesMW	Tip heightm
	EPower	Penhydd 8 Margam 23 Total 31		Tip heightm
Legend: NOW Managed States (I' Pip I' Dis Brounder) (I' Pip I' Dis Brounder) (I' Disp I' Dis Brounder) (I' Disp I' Dis Brounder) (I' Disp I'	EPower From Y Byn - E Power Ltd	Penhydd 8 Margam 23	TurbinesMW	

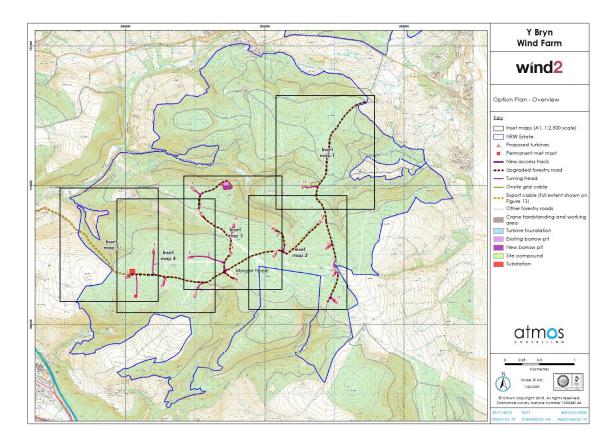
Wind 2 Ltd & ERG







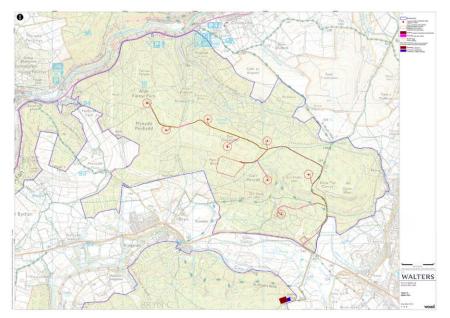
	No. Turbines	Size TurbinesMW	Tip heightm	Installed capacity
Wind 2	Penhydd 0 Margam 17 Total 17	4.3	180	73.1

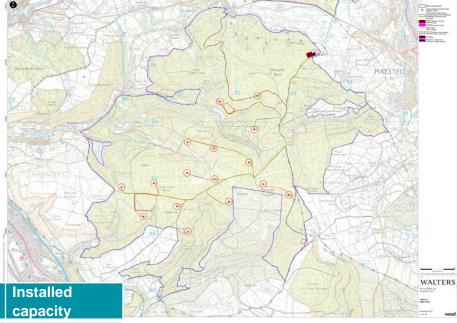


G Walters (Holdings) Ltd









	No. Turbines	Size TurbinesMW	Tip heightm	Installed capacity
Walters	Penhydd 8 Margam 16 Total 24	4.1	150	98.4

Eco2 Ltd & REG Windpower Ltd &

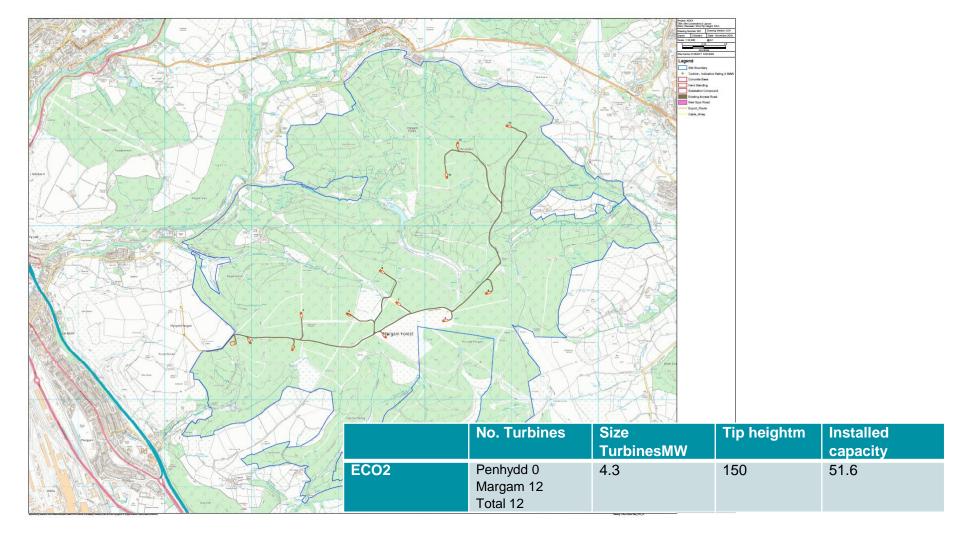








Cyfoeth Naturiol Cymru **Natural** Resources Wales

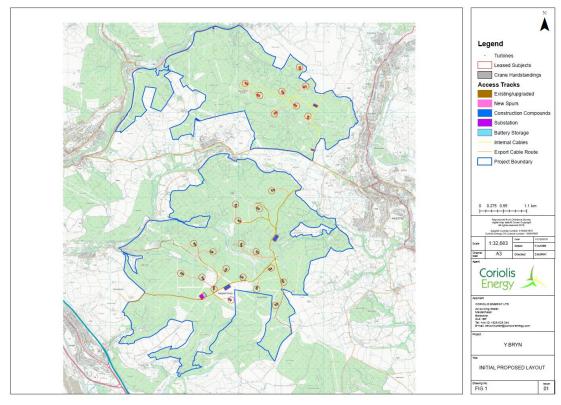


Coriolis Energy Ltd & ESB





	No. Turbines	Size TurbinesMW	Tip heightm	Installed capacity
Coriolis	Penhydd 8 Margam 18 Total 26	4.2 to 4.8	200	109-124



Summary position 1



- Consultants have provided expert advice on financial, legal, local benefit and forestry issues
- The panel has evaluated and scored all sections of the bids and are in the process of putting a paper together to Derek with a recommendation
- Sally has participated as a panel member for forestry but not for the other sections.
- Gordon Baird and Mike Pitcher have been the NRW panel members who have evaluated all aspects of the bids plus the external consultants who have also provided recommendations on the scores.

Summary position 2



- Target date for Exec team to review recommendation 30th April
- Target Board decision 22nd May