

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

CCI	2014UK05SFOP001
Title	United Kingdom - ESF West Wales and the Valleys
Version	2021.0
Date of approval of the report by the monitoring committee	19-May-2022

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT .....1**

**2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013).....5**

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.....5

**3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013).....7**

3.1. Overview of the implementation .....7

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....10

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i.....10

1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....11

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i.....14

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 .....16

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv.....17

1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....18

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv.....19

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 .....21

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii .....22

1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....23

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii.....25

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 .....27

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii.....28

1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....29

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii.....30

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 .....32

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i.....33

1.5. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....34

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i.....36

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 .....38

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i.....39

1.6. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....40

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i.....41

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 .....43

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv.....44

1.7. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU.....45

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv.....46

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 .....48

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4.....49

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 .....50

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1.....51

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2.....52

Table 5: Information on the milestones and targets defined in the performance framework.....	53
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013) .....	55
Table 6: Financial information at priority axis and programme level.....	55
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	56
Table 8: The use made of cross-financing .....	57
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU).....	59
<b>4. SYNTHESIS OF THE EVALUATIONS .....</b>	<b>60</b>
<b>6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013) .....</b>	<b>64</b>
<b>7. CITIZEN'S SUMMARY .....</b>	<b>66</b>
<b>8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS.....</b>	<b>67</b>
<b>9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....</b>	<b>68</b>
<b>10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013) .....</b>	<b>70</b>
10.1. Major projects.....	70
10.2. Joint action plans .....	73
<b>11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013).....</b>	<b>76</b>
11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013).....	76
11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013).....	76
11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013).....	76
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)....	76
11.5. Role of partners in the implementation of the programme .....	77
<b>12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013 .....</b>	<b>78</b>
12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	78
12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy	80
<b>13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report .....</b>	<b>81</b>
<b>14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013) .....</b>	<b>82</b>
14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme .....	82
14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	82
14.3. Progress in the implementation of any interregional and transnational actions .....	82
14.4. Where appropriate, the contribution to macro-regional and sea basin strategies.....	82
14.5. Progress in the implementation of actions in the field of social innovation, where appropriate.....	83
14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	83

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013).....84**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report) .....85**

**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013).....86**

**Documents .....87**

**Latest validation results ..... Error! Bookmark not defined.**

## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

In 2021 the Programme experienced a second year of disruptions due to the Covid-19 pandemic. The public health restrictions had an inevitable impact on ESF operations, with many face-to-face activities having to be curtailed and replaced by online and remote delivery in cases where this was possible. These impacts gradually became less severe in the second half of the year as restrictions were progressively eased.

Against this challenging background, there was good progress on the implementation of the Programme. By the end of December 2021, approvals issued by the Managing Authority amounted to a total commitment of £1,269m of eligible costs, supported by £708m of ESF Grant. At the Managing Authority's planning rate, which was revised upwards during the year to €1.17/£1, this meant that around 101% of the EU funds available under the Programme had been committed.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was £813m, around 86% of the programme total. Funds paid out by WEFO to beneficiaries totalled £457m, around 65% of the total ESF available in the Programme.

The number of approved operations at the end of December 2021 was 73. Two of these operations had fully completed the Managing Authority's process for closure of operations and a further seven had reached the end-dates for their funding and were in the closure process.

The final approvals for the public services priority, Priority 5, were made during the year and the Managing Authority now considers Priorities 1 to 5 to be complete with no further operations expected to be approved in these Priorities. Extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions. The portfolios within each Priority show a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

Despite the high levels of expenditure already declared and ESF already drawn down, the Managing Authority still intends to make further commitments under the new Priority 6 for Covid-19 health and social care. Some underspend by approved operations in other Priorities is expected and this will balance these further commitments, although any continued rise in the value of sterling against the euro will also need to be managed.

The labour market has experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. Against this backdrop, the focus of the approved ESF operations on

supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant.

By December 2021, operations had reported engaging with over 234,000 participants and of these almost 90,000 had gained a qualification, over 25,000 had been supported into employment or self-employment, and over 5,000 young people moved into education or training.

All 2021 N+3 targets were met.

During 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2021, 118% of the ESF allocation had been committed to 19 operations.</p> <p>One new approval was issued in 2021 for the operation Job Sense West Wales and the Valleys led by Elite Supported Employment Agency. The operation offers a specialist employability service for people with sensory loss who are economically inactive or long-term unemployed.</p> <p>In total, over 61,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants and participants with a work-limiting health condition or disability. For these two participant groups the indicator target values set for 2023 had already been exceeded by the end of 2021. Good progress had also been made in supporting economically inactive participants, with 75% of the target value set for 2023 already achieved by the end of 2021.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 26%, above the target value of 20%. The proportion of underemployed participants achieving an improved labour market position was also above target at 42%.</p> <p>Participant numbers remained below expectations for short-term unemployed participants and participants impacted by redundancy. The lower numbers in these groups are less surprising in light of the unprecedented interventions made to prevent job losses due to Covid-19, particularly the UK's Coronavirus Job Retention Scheme.</p>
2	Skills for Growth	<p>By the end of 2021, 108% of the EU funds available had been committed to 22 operations. No new operations were approved in 2021.</p> <p>In total, over 95,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by workers with an upper secondary education. For these participants the indicator target values set for 2023 had already been exceeded by the end of 2021. Good progress was also being recorded for male participants with lower secondary education in SO1 (76% of the 2023 target already achieved),</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>male and female participants with a graduate degree in SO3 (74% and 65% of the 2023 targets already achieved) and participants in SO4 (69% of the 2023 target already achieved).</p> <p>Progress was slower for participants with a lower secondary education in SO2, with around half of the 2023 target values for this group still needing to be achieved over the remainder of the Programme.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. The proportion of enterprises adopting or improving their equality practices at 93% and the proportion of operations integrating sustainable development at 55% were well in excess of the programme targets.</p> <p>At the outset of the Covid-19 pandemic, the Managing Authority introduced flexibility for operations to relax their arrangements for employers to contribute in cash towards the cost of training for their employees. In 2021 the Managing Authority decided to extend this flexibility further in light of the continuing public health situation.</p>
3	Youth Employment and Attainment	<p>By the end of 2021, 111% of the EU funds available had been committed to 20 operations. No new operations were approved in 2021.</p> <p>In total over 77,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed strong levels of participation by participants who were NEET, with 95% of the indicator target value set for 2023 already achieved by the end of 2021. Good progress was also being made in supporting young people to engage with STEM subjects. More females than males had participated in STEM activities, although this gender split was not as strongly in favour of females as had been hoped.</p> <p>Progress was slower for participants at risk of NEET, with less than half of the 2023 target value for this indicator having been achieved by the end of 2021. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector were also below expectations.</p> <p>Results indicators show a generally positive picture of the outcomes that young people and educators had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (26%) and the proportion entering employment (31%) were above target values. Across the Priority, results indicators linked to training-based interventions were performing well, with the proportions of young people completing their STEM training and the</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		proportions of employees from the early years sector gaining qualifications both showing good progress towards the target values.
4	Technical Assistance	By the end of 2021, 108% of the EU funds available had been committed to 6 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	<p>By the end of 2021, 127% of the EU funds available had been committed to 6 operations.</p> <p>Two new approvals were issued in 2021. These were for the Mid Wales Regional Collaboration Office led by Ceredigion County Council, which will support new forms of regional working in Mid Wales and Economic Acceleration and Regeneration through Innovation (EARTH) led by Carmarthenshire County Council, which will support regional working in South West Wales.</p> <p>Although this is a newer priority, progress against indicators to the end of 2021 was generally positive. The target value set for 2023 for the number of entities participating in projects had already been exceeded by the end of 2021. Progress was also being reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	No approvals were issued in this Priority in 2021. Discussions with those able to apply for funds to support the Covid-19 pandemic response in Wales were continuing and it remained the Managing Authority's intention to select a suitable operation for support.

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					2,302.00	1,003.00	1,299.00				89.00	105.00	
CR02	participants in education/training upon leaving	Less developed					269.00	120.00	149.00				6.00	6.00	
CR03	participants gaining a qualification upon leaving	Less developed					9,790.00	5,718.00	4,072.00				451.00	279.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					12,316.00	5,961.00	6,355.00				613.00	471.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					17,963.00	8,856.00	9,107.00				803.00	662.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					8,175.00	4,221.00	3,954.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					524.00	198.00	326.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	204.00	228.00	289.00	320.00	177.00	217.00	150.00	225.00	76.00	161.00	18.00	43.00
CR02	participants in education/training upon leaving	Less developed	9.00	29.00	31.00	37.00	36.00	31.00	24.00	23.00	8.00	14.00	6.00	9.00
CR03	participants gaining a qualification upon leaving	Less developed	788.00	552.00	1,271.00	978.00	1,018.00	928.00	958.00	770.00	914.00	437.00	318.00	128.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	951.00	932.00	1,375.00	1,524.00	1,274.00	1,361.00	1,060.00	1,206.00	575.00	726.00	113.00	135.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,426.00	1,421.00	2,115.00	2,266.00	1,813.00	1,926.00	1,500.00	1,655.00	890.00	962.00	309.00	215.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

### 1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	33.00%			98.21			32.41%	31.98%	32.09%	47.00%	47.00%	45.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	55.00%			46.11			25.36%	21.57%	33.06%	16.00%	16.00%	17.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	50.00%			11.50			5.75%	6.71%	3.79%	17.00%	20.00%	9.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	70.00%			92.04			64.43%	72.49%	48.58%	67.00%	77.00%	41.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	60.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			59.06			29.53%	31.74%	27.94%	38.00%	41.00%	36.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	50.00%			60.04			30.02%	31.09%	28.36%	27.00%	27.00%	26.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			129.35			25.87%	23.37%	27.66%	31.00%	36.00%	28.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	25.00%			81.76			20.44%	21.44%	18.81%	21.00%	21.00%	21.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			33.80			8.45%	9.00%	8.29%	13.00%	14.00%	12.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			26.85			14.50%	14.82%	14.42%	17.00%	16.00%	18.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	54.00%			25.61			13.83%	13.66%	13.84%	10.00%	10.00%	10.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			0.00			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			27.62			13.81%	14.20%	13.56%	6.00%	5.00%	6.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			0.92			0.46%	0.88%	0.72%	4.00%	6.00%	4.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1023 Underemployed participants with barriers to full employment	Ratio	40.00%			105.25			42.10%	42.17%	41.56%	63.00%	59.00%	65.00%	

ID	Indicator	Category of region	2020									2019					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	27.34%	26.59%	27.96%	32.00%	31.00%	34.00%				19.97%	18.57%	21.09%	27.00%	23.00%	33.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.05%	22.01%	34.06%	20.00%	19.00%	25.00%				26.64%	22.35%	34.71%	25.00%	21.00%	35.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	1.84%	1.94%	2.13%	3.00%	3.00%	4.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.24%	72.13%	49.06%	76.00%	83.00%	56.00%				63.09%	70.92%	48.56%	64.00%	72.00%	47.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	29.02%	31.16%	27.46%	34.00%	33.00%	34.00%				28.21%	30.83%	26.49%	42.00%	45.00%	40.00%
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	30.41%	31.61%	28.69%	39.00%	40.00%	38.00%				29.07%	30.38%	27.07%	42.00%	45.00%	39.00%
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	25.56%	22.59%	27.64%	32.00%	30.00%	33.00%				24.52%	21.26%	26.84%	30.00%	26.00%	33.00%
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	20.36%	21.49%	18.51%	25.00%	25.00%	25.00%				19.63%	20.98%	17.38%	24.00%	25.00%	22.00%
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	8.18%	8.69%	8.07%	12.00%	13.00%	12.00%				7.56%	7.92%	7.48%	11.00%	12.00%	10.00%

ID	Indicator	Category of region	2020									2019					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.35%	14.75%	14.21%	19.00%	19.00%	19.00%				13.60%	13.98%	13.50%	21.00%	21.00%	21.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.33%	14.13%	14.38%	20.00%	20.00%	20.00%				13.45%	13.27%	13.40%	19.00%	19.00%	20.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				0.00%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	14.41%	14.87%	14.17%	16.00%	16.00%	16.00%				14.04%	13.69%	13.69%	24.00%	25.00%	24.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.19%	0.50%	0.45%	1.00%	3.00%	1.00%				0.00%	0.00%	0.31%	0.00%	0.00%	1.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	35.31%	37.39%	33.29%	45.00%	45.00%	44.00%				29.48%	32.97%	26.68%	31.00%	37.00%	27.00%

ID	Indicator	Category of region	2018									2017					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	13.00%	14.33%	8.41%	13.00%	14.00%	9.00%				13.00%	20.00%	0.00%	13.00%	20.00%	0.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	27.01%	22.68%	34.65%	31.00%	26.00%	37.00%				26.03%	21.95%	33.94%	29.00%	24.00%	39.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	62.88%	70.66%	48.88%	56.00%	69.00%	37.00%				64.57%	71.02%	52.46%	57.00%	64.00%	44.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	23.57%	25.81%	22.10%	33.00%	35.00%	32.00%				18.58%	20.30%	17.30%	27.00%	27.00%	27.00%
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	23.36%	24.25%	21.33%	31.00%	33.00%	28.00%				17.93%	18.38%	16.12%	25.00%	26.00%	22.00%
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	22.68%	19.57%	24.84%	27.00%	23.00%	30.00%				20.39%	17.52%	22.34%	24.00%	21.00%	27.00%
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	17.71%	19.29%	15.16%	22.00%	24.00%	19.00%				14.66%	16.13%	12.15%	18.00%	20.00%	15.00%
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.40%	6.47%	6.67%	7.00%	7.00%	7.00%				6.08%	6.15%	6.51%	6.00%	6.00%	7.00%
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	11.11%	11.49%	11.06%	15.00%	15.00%	15.00%				9.06%	9.39%	9.15%	13.00%	12.00%	14.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	10.99%	10.86%	10.22%	15.00%	15.00%	13.00%				8.15%	8.09%	8.04%	11.00%	11.00%	10.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				0.00%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	9.70%	10.44%	8.99%	17.00%	17.00%	16.00%				5.37%	6.67%	4.73%	8.00%	10.00%	7.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	14.49%	12.91%	18.86%	16.00%	14.00%	22.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2016									2015					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	24.62%	21.04%	31.21%	26.00%	22.00%	34.00%				22.00%	19.00%	27.00%	22.00%	19.00%	27.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	68.17%	74.13%	57.03%	73.00%	77.00%	65.00%				59.00%	68.00%	45.00%	59.00%	68.00%	45.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	8.38%	9.54%	7.38%	10.00%	11.00%	9.00%				1.00%	0.00%	1.00%	1.00%	0.00%	1.00%
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	8.86%	9.04%	7.89%	10.00%	10.00%	9.00%				1.00%	2.00%	1.00%	1.00%	2.00%	1.00%
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	16.03%	11.94%	17.58%	18.00%	13.00%	20.00%				7.00%	5.00%	8.00%	7.00%	5.00%	8.00%
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	10.37%	11.40%	8.17%	11.00%	12.00%	9.00%				6.00%	7.00%	3.00%	6.00%	7.00%	3.00%
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.18%	6.40%	6.00%	6.00%	6.00%	6.00%				7.00%	9.00%	6.00%	7.00%	9.00%	6.00%
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	4.28%	5.20%	4.19%	5.00%	6.00%	5.00%				1.00%	0.00%	1.00%	1.00%	0.00%	1.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	4.49%	4.52%	5.31%	5.00%	5.00%	6.00%				1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.97%	0.97%	0.97%	1.00%	1.00%	1.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014														
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	%	%	%	0.00%	0.00%	0.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				24,241.00	15,369.00	8,872.00				2,675.00	1,683.00	992.00
CO02	long-term unemployed	Less developed				17,506.00	10,857.00	6,649.00				2,034.00	1,222.00	812.00
CO03	inactive	Less developed				26,970.00	11,096.00	15,874.00				1,542.00	649.00	893.00
CO04	inactive, not in education or training	Less developed				26,970.00	11,096.00	15,874.00				1,542.00	649.00	893.00
CO05	employed, including self-employed	Less developed				10,241.00	4,106.00	6,135.00				1,072.00	399.00	673.00
CO06	below 25 years of age	Less developed				1,105.00	538.00	567.00				168.00	76.00	92.00
CO07	above 54 years of age	Less developed				10,594.00	5,987.00	4,607.00				838.00	481.00	357.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				8,530.00	5,083.00	3,447.00				641.00	395.00	246.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				11,077.00	6,194.00	4,883.00				809.00	502.00	307.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				23,424.00	10,761.00	12,663.00				2,358.00	1,181.00	1,177.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				8,875.00	3,680.00	5,195.00				690.00	278.00	412.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,953.00	1,364.00	1,589.00				348.00	176.00	172.00
CO16	participants with disabilities	Less developed				8,146.00	4,269.00	3,877.00				710.00	375.00	335.00
CO17	other disadvantaged	Less developed				35,373.00	15,017.00	20,356.00				2,833.00	1,224.00	1,609.00
CO18	homeless or affected by housing exclusion	Less developed				2,089.00	1,299.00	790.00				218.00	149.00	69.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				256.00						46.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				835.00						64.00		
	Grand total of participants					61,452.00						5,289.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,006.00	1,910.00	1,096.00	5,149.00	3,191.00	1,958.00	4,770.00	2,924.00	1,846.00
CO02	long-term unemployed	Less developed	2,098.00	1,233.00	865.00	4,096.00	2,481.00	1,615.00	3,852.00	2,378.00	1,474.00
CO03	inactive	Less developed	3,535.00	1,592.00	1,943.00	5,516.00	2,318.00	3,198.00	5,661.00	2,448.00	3,213.00
CO04	inactive, not in education or training	Less developed	3,535.00	1,592.00	1,943.00	5,516.00	2,318.00	3,198.00	5,661.00	2,448.00	3,213.00
CO05	employed, including self-employed	Less developed	2,021.00	742.00	1,279.00	2,724.00	1,065.00	1,659.00	1,693.00	729.00	964.00
CO06	below 25 years of age	Less developed	211.00	88.00	123.00	283.00	135.00	148.00	153.00	75.00	78.00
CO07	above 54 years of age	Less developed	1,450.00	779.00	671.00	2,472.00	1,412.00	1,060.00	2,212.00	1,220.00	992.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,062.00	635.00	427.00	1,963.00	1,193.00	770.00	1,829.00	1,045.00	784.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,285.00	755.00	530.00	2,300.00	1,254.00	1,046.00	2,327.00	1,309.00	1,018.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,613.00	1,770.00	1,843.00	5,167.00	2,334.00	2,833.00	4,328.00	1,984.00	2,344.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,428.00	552.00	876.00	1,972.00	822.00	1,150.00	1,676.00	676.00	1,000.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	462.00	230.00	232.00	678.00	319.00	359.00	594.00	262.00	332.00
CO16	participants with disabilities	Less developed	1,124.00	572.00	552.00	1,923.00	1,034.00	889.00	1,758.00	940.00	818.00
CO17	other disadvantaged	Less developed	4,692.00	1,919.00	2,773.00	7,688.00	3,252.00	4,436.00	7,022.00	3,122.00	3,900.00
CO18	homeless or affected by housing exclusion	Less developed	298.00	205.00	93.00	374.00	234.00	140.00	383.00	235.00	148.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	22.00			28.00			31.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	334.00			245.00			96.00		
	Grand total of participants		8,562.00			13,389.00			12,124.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,090.00	2,605.00	1,485.00	3,500.00	2,397.00	1,103.00	1,051.00	659.00	392.00
CO02	long-term unemployed	Less developed	3,049.00	1,951.00	1,098.00	2,076.00	1,400.00	676.00	301.00	192.00	109.00
CO03	inactive	Less developed	5,870.00	2,520.00	3,350.00	3,976.00	1,361.00	2,615.00	870.00	208.00	662.00
CO04	inactive, not in education or training	Less developed	5,870.00	2,520.00	3,350.00	3,976.00	1,361.00	2,615.00	870.00	208.00	662.00
CO05	employed, including self-employed	Less developed	1,714.00	741.00	973.00	988.00	416.00	572.00	29.00	14.00	15.00
CO06	below 25 years of age	Less developed	162.00	92.00	70.00	122.00	68.00	54.00	6.00	4.00	2.00
CO07	above 54 years of age	Less developed	1,991.00	1,146.00	845.00	1,362.00	802.00	560.00	269.00	147.00	122.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,632.00	975.00	657.00	1,141.00	696.00	445.00	262.00	144.00	118.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,180.00	1,239.00	941.00	1,814.00	979.00	835.00	362.00	156.00	206.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,221.00	1,934.00	2,287.00	3,061.00	1,335.00	1,726.00	676.00	223.00	453.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,686.00	715.00	971.00	1,254.00	569.00	685.00	169.00	68.00	101.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	500.00	229.00	271.00	324.00	130.00	194.00	47.00	18.00	29.00
CO16	participants with disabilities	Less developed	1,404.00	718.00	686.00	941.00	495.00	446.00	286.00	135.00	151.00
CO17	other disadvantaged	Less developed	6,818.00	3,000.00	3,818.00	4,910.00	1,955.00	2,955.00	1,410.00	545.00	865.00
CO18	homeless or affected by housing exclusion	Less developed	460.00	258.00	202.00	348.00	213.00	135.00	8.00	5.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	1,327.00	666.00	661.00	316.00	123.00	193.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	60.00			36.00			33.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	75.00			21.00			0.00		
	Grand total of participants		11,674.00			8,464.00			1,950.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	Number	36,000.00			26,970.00	11,096.00	15,874.00	0.75			1,542.00	649.00	893.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	Number	10,800.00			17,506.00	10,857.00	6,649.00	1.62			2,034.00	1,222.00	812.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	Number	5,999.00			942.00	674.00	268.00	0.16			243.00	178.00	65.00
1013B	Individuals impacted by redundancy	Less developed	Number	12,001.00			5,793.00	3,838.00	1,955.00	0.48			398.00	283.00	115.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	Number	4,000.00			8,287.00	3,329.00	4,958.00	2.07			593.00	227.00	366.00
1023	Underemployed participants with barriers to full employment	Less developed	Number	3,600.00			1,954.00	777.00	1,177.00	0.54			479.00	172.00	307.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	Number	2,000.00			835.00	0.00	0.00	0.42			64.00	0.00	0.00
1026	Workplace health programmes	Less developed	Number	300.00			114.00	0.00	0.00	0.38			17.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,535.00	1,592.00	1,943.00	5,516.00	2,318.00	3,198.00	5,661.00	2,448.00	3,213.00	5,870.00	2,520.00	3,350.00	3,976.00	1,361.00	2,615.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	2,098.00	1,233.00	865.00	4,096.00	2,481.00	1,615.00	3,852.00	2,378.00	1,474.00	3,049.00	1,951.00	1,098.00	2,076.00	1,400.00	676.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	428.00	320.00	108.00	135.00	86.00	49.00	128.00	85.00	43.00	8.00	5.00	3.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	480.00	357.00	123.00	918.00	624.00	294.00	790.00	461.00	329.00	1,033.00	649.00	384.00	1,424.00	997.00	427.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	1,467.00	520.00	947.00	1,888.00	746.00	1,142.00	1,616.00	670.00	946.00	1,706.00	736.00	970.00	988.00	416.00	572.00
1023	Underemployed participants with barriers to full employment	Less developed	554.00	222.00	332.00	836.00	319.00	517.00	77.00	59.00	18.00	8.00	5.00	3.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	334.00	0.00	0.00	245.00	0.00	0.00	96.00	0.00	0.00	75.00	0.00	0.00	21.00	0.00	0.00
1026	Workplace health programmes	Less developed	68.00	0.00	0.00	28.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	870.00	208.00	662.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	301.00	192.00	109.00	0.00	0.00	0.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	750.00	467.00	283.00	0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	29.00	14.00	15.00	0.00	0.00	0.00
1023	Underemployed participants with barriers to full employment	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00	0.00	0.00	0.00	0.00	0.00



Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					226.00	0.00	226.00					0.00	20.00	
CR03	participants gaining a qualification upon leaving	Less developed					1,376.00	0.00	1,376.00					0.00	274.00	
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio			75.00%	%	%	1,376.00	0.00	1,376.00	0.60		0.00	274.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					280.00	0.00	280.00					0.00	63.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	164.00	0.00	38.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	900.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	900.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	191.00	0.00	24.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

## 1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			157.68			78.84%	%	%	89.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			58.33			23.33%	%	23.33%	39.00%	0.00%	39.00%	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	78.40%	%	%	269.00%	0.00%	0.00%		64.16%	%	%	101.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	21.63%	%	21.63%	98.00%	0.00%	98.00%		7.06%	%	7.06%	17.00%	0.00%	17.00%	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed				224.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	1.18%	%	1.18%	3.00%	0.00%	3.00%		0.21%	%	0.21%	0.40%	0.00%	0.40%	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	3,039.00	0.00	3,039.00	0.69		0.69	298.00	0.00	298.00
CO06	below 25 years of age	Less developed				471.00	0.00	471.00				45.00	0.00	45.00
CO07	above 54 years of age	Less developed				139.00	0.00	139.00				20.00	0.00	20.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				58.00	0.00	58.00				1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				1,108.00	0.00	1,108.00				98.00	0.00	98.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,788.00	0.00	1,788.00				193.00	0.00	193.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				198.00	0.00	198.00				17.00	0.00	17.00
CO16	participants with disabilities	Less developed				111.00	0.00	111.00				11.00	0.00	11.00
CO17	other disadvantaged	Less developed				148.00	0.00	148.00				6.00	0.00	6.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	435.00			0.54			18.00		
	Grand total of participants					3,039.00						298.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	439.00	0.00	439.00	856.00	0.00	856.00	503.00	0.00	503.00
CO06	below 25 years of age	Less developed	58.00	0.00	58.00	109.00	0.00	109.00	88.00	0.00	88.00
CO07	above 54 years of age	Less developed	35.00	0.00	35.00	45.00	0.00	45.00	22.00	0.00	22.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	6.00	0.00	6.00	18.00	0.00	18.00	13.00	0.00	13.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	146.00	0.00	146.00	302.00	0.00	302.00	208.00	0.00	208.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	271.00	0.00	271.00	497.00	0.00	497.00	274.00	0.00	274.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	35.00	0.00	35.00	56.00	0.00	56.00	50.00	0.00	50.00
CO16	participants with disabilities	Less developed	23.00	0.00	23.00	28.00	0.00	28.00	20.00	0.00	20.00
CO17	other disadvantaged	Less developed	16.00	0.00	16.00	44.00	0.00	44.00	21.00	0.00	21.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			1.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	29.00			89.00			71.00		
	Grand total of participants		439.00			856.00			503.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	497.00	0.00	497.00	302.00	0.00	302.00	144.00	0.00	144.00
CO06	below 25 years of age	Less developed	90.00	0.00	90.00	48.00	0.00	48.00	33.00	0.00	33.00
CO07	above 54 years of age	Less developed	8.00	0.00	8.00	7.00	0.00	7.00	2.00	0.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	11.00	0.00	11.00	6.00	0.00	6.00	3.00	0.00	3.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	182.00	0.00	182.00	113.00	0.00	113.00	59.00	0.00	59.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	294.00	0.00	294.00	181.00	0.00	181.00	78.00	0.00	78.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	27.00	0.00	27.00	6.00	0.00	6.00	7.00	0.00	7.00
CO16	participants with disabilities	Less developed	18.00	0.00	18.00	8.00	0.00	8.00	3.00	0.00	3.00
CO17	other disadvantaged	Less developed	14.00	0.00	14.00	22.00	0.00	22.00	25.00	0.00	25.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	54.00	0.00	54.00	24.00	0.00	24.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	112.00			104.00			12.00		
	Grand total of participants		497.00			302.00			144.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					12.00	9.00	3.00				1.00	1.00	
CR02	participants in education/training upon leaving	Less developed					303.00	170.00	133.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					57,982.00	26,612.00	31,370.00				458.00	352.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					167.00	103.00	64.00				4.00	2.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					18,063.00	6,662.00	11,401.00				263.00	199.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					13,044.00	6,084.00	6,960.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	1.00	1.00	4.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	10.00	13.00	92.00	43.00	5.00	4.00	12.00	31.00	39.00	33.00	12.00	9.00
CR03	participants gaining a qualification upon leaving	Less developed	3,432.00	4,949.00	6,214.00	7,513.00	5,315.00	6,558.00	4,366.00	4,768.00	3,508.00	3,720.00	3,319.00	3,510.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	10.00	4.00	57.00	38.00	25.00	16.00	5.00	3.00	2.00	1.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,116.00	2,145.00	1,690.00	3,099.00	1,392.00	2,598.00	949.00	1,585.00	639.00	981.00	613.00	794.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

### 1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - male	Ratio	72.00%			86.33			62.16%	62.16%	%	80.00%	80.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - female	Ratio	72.00%			94.68			68.17%	%	68.17%	67.00%	0.00%	67.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Ratio	72.00%			95.92			69.06%	69.06%	%	86.00%	86.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Ratio	72.00%			92.33			66.48%	%	66.48%	82.00%	0.00%	82.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Ratio	60.00%			107.87			64.72%	64.72%	%	40.00%	40.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Ratio	60.00%			104.95			62.97%	%	62.97%	36.00%	0.00%	36.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Ratio	60.00%			84.72			50.83%	50.83%	%	40.00%	40.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Ratio	60.00%			87.80			52.68%	%	52.68%	41.00%	0.00%	41.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	63.00%			47.54			29.95%	29.95%	%	11.00%	11.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	63.00%			44.02			27.73%	%	27.73%	11.00%	0.00%	11.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	52.00%			34.19			17.78%	17.78%	%	9.00%	9.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	52.00%			25.90			13.47%	%	13.47%	4.00%	0.00%	4.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	60.40%	60.40%	%	104.00%	104.00%	0.00%	50.86%	50.86%	%	60.00%	60.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	68.27%	%	68.27%	173.00%	0.00%	173.00%	53.05%	%	53.05%	69.00%	0.00%	69.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	68.83%	68.85%	%	83.00%	83.00%	0.00%	67.23%	67.23%	%	92.00%	92.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	66.33%	%	66.33%	93.00%	0.00%	93.00%	62.89%	%	62.89%	86.00%	0.00%	86.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	65.00%	65.00%	%	72.00%	72.00%	0.00%	64.24%	64.24%	%	87.00%	87.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	63.15%	%	63.15%	84.00%	0.00%	84.00%	60.68%	%	60.68%	84.00%	0.00%	84.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	51.05%	51.05%	%	62.00%	62.00%	0.00%	49.84%	49.84%	%	73.00%	73.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	52.83%	%	52.83%	70.00%	0.00%	70.00%	50.66%	%	50.66%	82.00%	0.00%	82.00%		
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	31.59%	31.59%	%	24.00%	24.00%	0.00%	33.07%	33.07%	%	161.00%	161.00%	0.00%		
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	29.99%	%	29.99%	11.00%	0.00%	11.00%	35.62%	%	35.62%	192.00%	0.00%	192.00%		
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	18.54%	18.54%	%	11.00%	11.00%	0.00%	20.02%	20.02%	%	97.00%	97.00%	0.00%		
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	14.75%	%	14.75%	4.00%	0.00%	4.00%	17.94%	%	17.94%	100.00%	0.00%	100.00%		

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	47.82%	47.82%	%	78.00%	78.00%	0.00%	31.87%	31.87%	%	45.00%	45.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	48.62%	%	48.62%	76.00%	0.00%	76.00%	34.46%	%	34.46%	47.00%	0.00%	47.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	61.67%	61.67%	%	74.00%	74.00%	0.00%	57.81%	57.81%	%	59.00%	59.00%	0.00%		

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	57.04%	%	57.04%	71.00%	0.00%	71.00%		51.82%	%	51.82%	47.00%	0.00%	47.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	59.11%	59.11%	%	74.00%	74.00%	0.00%		54.63%	54.63%	%	71.00%	71.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	54.79%	%	54.79%	78.00%	0.00%	78.00%		47.32%	%	47.32%	58.00%	0.00%	58.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	43.49%	43.49%	%	61.00%	61.00%	0.00%		37.16%	37.16%	%	50.00%	50.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	43.80%	%	43.80%	60.00%	0.00%	60.00%		38.20%	%	38.20%	53.00%	0.00%	53.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	13.47%	13.47%	%	38.00%	38.00%	0.00%		4.39%	4.39%	%	8.00%	8.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	14.55%	%	14.55%	35.00%	0.00%	35.00%		3.83%	%	3.83%	8.00%	0.00%	8.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	8.22%	8.22%	%	24.00%	24.00%	0.00%		2.38%	2.38%	%	4.00%	4.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	6.88%	%	6.88%	16.00%	0.00%	16.00%		2.10%	%	2.10%	4.00%	0.00%	4.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	13.49%	13.49%	%	14.00%	14.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	16.71%	%	16.71%	19.00%	0.00%	19.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	57.23%	57.23%	%	73.00%	73.00%	0.00%		47.68%	47.68%	%	92.00%	92.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	54.70%	%	54.70%	66.00%	0.00%	66.00%		46.96%	%	46.96%	89.00%	0.00%	89.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	47.55%	47.55%	%	60.00%	60.00%	0.00%		38.76%	38.76%	%	70.00%	70.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	42.50%	%	42.50%	45.00%	0.00%	45.00%		40.40%	%	40.40%	77.00%	0.00%	77.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	30.89%	30.89%	%	38.00%	38.00%	0.00%		24.60%	24.60%	%	40.00%	40.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	31.21%	%	31.21%	40.00%	0.00%	40.00%		24.57%	%	24.57%	40.00%	0.00%	40.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	1.85%	1.85%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.65%	%	0.65%	1.00%	0.00%	1.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	1.24%	1.24%	%	2.00%	2.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.65%	%	0.65%	1.00%	0.00%	1.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	



Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				55.00	41.00	14.00				4.00	2.00	2.00
CO02	long-term unemployed	Less developed				5.00	2.00	3.00				1.00	0.00	1.00
CO03	inactive	Less developed				445.00	275.00	170.00				4.00	1.00	3.00
CO04	inactive, not in education or training	Less developed				94.00	48.00	46.00				2.00	1.00	1.00
CO05	employed, including self-employed	Less developed				88,915.00	40,414.00	48,501.00				1,441.00	779.00	662.00
CO06	below 25 years of age	Less developed				36,813.00	20,833.00	15,980.00				230.00	142.00	88.00
CO07	above 54 years of age	Less developed				3,679.00	1,396.00	2,283.00				130.00	55.00	75.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				2.00	1.00	1.00				1.00	1.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				13,730.00	6,520.00	7,210.00				60.00	35.00	25.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				57,380.00	26,949.00	30,431.00				603.00	331.00	272.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				14,922.00	5,283.00	9,639.00				495.00	238.00	257.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				3,969.00	1,928.00	2,041.00				191.00	96.00	95.00
CO16	participants with disabilities	Less developed				4,912.00	2,337.00	2,575.00				80.00	34.00	46.00
CO17	other disadvantaged	Less developed				23,442.00	7,753.00	15,689.00				612.00	316.00	296.00
CO18	homeless or affected by housing exclusion	Less developed				142.00	68.00	74.00				3.00	2.00	1.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				531.00						38.00		
	Grand total of participants					89,415.00						1,449.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4.00	3.00	1.00	9.00	8.00	1.00	20.00	15.00	5.00
CO02	long-term unemployed	Less developed	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00
CO03	inactive	Less developed	22.00	13.00	9.00	40.00	24.00	16.00	107.00	59.00	48.00
CO04	inactive, not in education or training	Less developed	3.00	2.00	1.00	8.00	3.00	5.00	19.00	8.00	11.00
CO05	employed, including self-employed	Less developed	9,605.00	4,181.00	5,424.00	15,130.00	6,969.00	8,161.00	16,062.00	7,099.00	8,963.00
CO06	below 25 years of age	Less developed	3,273.00	1,785.00	1,488.00	5,133.00	3,025.00	2,108.00	5,512.00	3,168.00	2,344.00
CO07	above 54 years of age	Less developed	486.00	185.00	301.00	809.00	327.00	482.00	829.00	333.00	496.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,482.00	647.00	835.00	2,273.00	956.00	1,317.00	2,584.00	1,098.00	1,486.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	5,800.00	2,566.00	3,234.00	9,860.00	4,826.00	5,034.00	10,098.00	4,714.00	5,384.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,862.00	661.00	1,201.00	2,432.00	850.00	1,582.00	2,823.00	978.00	1,845.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	596.00	274.00	322.00	868.00	459.00	409.00	663.00	319.00	344.00
CO16	participants with disabilities	Less developed	651.00	274.00	377.00	1,011.00	461.00	550.00	897.00	407.00	490.00
CO17	other disadvantaged	Less developed	3,037.00	1,105.00	1,932.00	4,414.00	1,425.00	2,989.00	4,767.00	1,489.00	3,278.00
CO18	homeless or affected by housing exclusion	Less developed	30.00	14.00	16.00	31.00	14.00	17.00	37.00	19.00	18.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	82.00			32.00			115.00		
	Grand total of participants		9,631.00			15,179.00			16,189.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	7.00	6.00	1.00	9.00	6.00	3.00	1.00	1.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	103.00	71.00	32.00	92.00	54.00	38.00	50.00	30.00	20.00
CO04	inactive, not in education or training	Less developed	32.00	20.00	12.00	23.00	11.00	12.00	7.00	3.00	4.00
CO05	employed, including self-employed	Less developed	15,767.00	7,097.00	8,670.00	13,371.00	6,130.00	7,241.00	9,878.00	4,540.00	5,338.00
CO06	below 25 years of age	Less developed	5,868.00	3,352.00	2,516.00	6,122.00	3,472.00	2,650.00	6,193.00	3,351.00	2,842.00
CO07	above 54 years of age	Less developed	687.00	276.00	411.00	397.00	128.00	269.00	171.00	40.00	131.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,685.00	1,230.00	1,455.00	1,871.00	930.00	941.00	1,449.00	848.00	601.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	9,777.00	4,612.00	5,165.00	8,886.00	4,125.00	4,761.00	6,935.00	3,233.00	3,702.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,651.00	909.00	1,742.00	2,212.00	844.00	1,368.00	1,505.00	479.00	1,026.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	717.00	345.00	372.00	481.00	231.00	250.00	254.00	108.00	146.00
CO16	participants with disabilities	Less developed	813.00	383.00	430.00	654.00	352.00	302.00	489.00	259.00	230.00
CO17	other disadvantaged	Less developed	4,780.00	1,555.00	3,225.00	3,173.00	1,002.00	2,171.00	1,606.00	474.00	1,132.00
CO18	homeless or affected by housing exclusion	Less developed	32.00	14.00	18.00	7.00	4.00	3.00	1.00	0.00	1.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	3,156.00	1,409.00	1,747.00	3,061.00	1,272.00	1,789.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	114.00			103.00			38.00		
	Grand total of participants		15,877.00			13,472.00			9,929.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	7,661.00	3,619.00	4,042.00
CO06	below 25 years of age	Less developed	4,482.00	2,538.00	1,944.00
CO07	above 54 years of age	Less developed	170.00	52.00	118.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,326.00	776.00	550.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	5,421.00	2,542.00	2,879.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	942.00	324.00	618.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	199.00	96.00	103.00
CO16	participants with disabilities	Less developed	317.00	167.00	150.00
CO17	other disadvantaged	Less developed	1,053.00	387.00	666.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	1.00	0.00
CO19	from rural areas	Less developed	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	9.00		
	Grand total of participants		7,689.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			531.00	0.00	0.00	0.70			38.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,405.00	0.00	1,405.00				113.00	0.00	113.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			1,978.00	1,978.00	0.00				178.00	178.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			16,216.00	0.00	16,216.00	0.57			160.00	0.00	160.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			15,820.00	15,820.00	0.00	0.65			187.00	187.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	Number	724.00			471.00	0.00	471.00	0.65			56.00	0.00	56.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	Number	784.00			577.00	577.00	0.00	0.74			46.00	46.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			9,577.00	0.00	9,577.00	0.44			64.00	0.00	64.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			9,463.00	9,463.00	0.00	0.51			106.00	106.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			21,016.00	0.00	21,016.00	2.14			274.00	0.00	274.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			12,892.00	12,892.00	0.00	1.20			265.00	265.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	82.00	0.00	0.00	32.00	0.00	0.00	115.00	0.00	0.00	114.00	0.00	0.00	103.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	164.00	0.00	164.00	245.00	0.00	245.00	301.00	0.00	301.00	341.00	0.00	341.00	212.00	0.00	212.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	323.00	323.00	0.00	369.00	369.00	0.00	383.00	383.00	0.00	423.00	423.00	0.00	291.00	291.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	1,834.00	0.00	1,834.00	2,872.00	0.00	2,872.00	3,086.00	0.00	3,086.00	3,088.00	0.00	3,088.00	2,104.00	0.00	2,104.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	1,611.00	1,611.00	0.00	2,571.00	2,571.00	0.00	2,727.00	2,727.00	0.00	2,886.00	2,886.00	0.00	2,201.00	2,201.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	95.00	0.00	95.00	38.00	0.00	38.00	97.00	0.00	97.00	80.00	0.00	80.00	68.00	0.00	68.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	87.00	87.00	0.00	59.00	59.00	0.00	104.00	104.00	0.00	116.00	116.00	0.00	102.00	102.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,009.00	0.00	1,009.00	1,716.00	0.00	1,716.00	1,652.00	0.00	1,652.00	1,597.00	0.00	1,597.00	1,614.00	0.00	1,614.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	918.00	918.00	0.00	1,554.00	1,554.00	0.00	1,592.00	1,592.00	0.00	1,598.00	1,598.00	0.00	1,528.00	1,528.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,332.00	0.00	2,332.00	3,307.00	0.00	3,307.00	3,880.00	0.00	3,880.00	3,597.00	0.00	3,597.00	3,284.00	0.00	3,284.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,258.00	1,258.00	0.00	2,448.00	2,448.00	0.00	2,367.00	2,367.00	0.00	2,151.00	2,151.00	0.00	2,068.00	2,068.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	38.00	0.00	0.00	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	29.00	0.00	29.00	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	11.00	11.00	0.00	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	1,621.00	0.00	1,621.00	1,451.00	0.00	1,451.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	1,885.00	1,885.00	0.00	1,752.00	1,752.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	31.00	0.00	31.00	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	39.00	39.00	0.00	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,010.00	0.00	1,010.00	915.00	0.00	915.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,200.00	1,200.00	0.00	967.00	967.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,667.00	0.00	2,667.00	1,675.00	0.00	1,675.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,436.00	1,436.00	0.00	899.00	899.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					691.00	354.00	337.00				43.00	28.00	
CR02	participants in education/training upon leaving	Less developed					3,871.00	2,161.00	1,710.00				104.00	57.00	
CR03	participants gaining a qualification upon leaving	Less developed					10,219.00	5,711.00	4,508.00				254.00	181.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					12,421.00	7,345.00	5,076.00				638.00	392.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					12,406.00	6,933.00	5,473.00				485.00	326.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					9,238.00	5,562.00	3,676.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	87.00	79.00	85.00	74.00	84.00	46.00	35.00	33.00	13.00	57.00	7.00	20.00
CR02	participants in education/training upon leaving	Less developed	333.00	252.00	569.00	496.00	376.00	314.00	325.00	265.00	288.00	219.00	166.00	107.00
CR03	participants gaining a qualification upon leaving	Less developed	504.00	372.00	1,190.00	854.00	1,065.00	883.00	992.00	773.00	770.00	670.00	936.00	775.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	728.00	521.00	1,392.00	797.00	1,233.00	705.00	1,154.00	815.00	1,022.00	876.00	1,178.00	970.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	779.00	602.00	1,507.00	1,078.00	1,387.00	1,102.00	1,240.00	1,007.00	879.00	856.00	656.00	502.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

#### 1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			56.12			9.54%	9.56%	9.96%	7.00%	8.00%	6.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			125.80			25.16%	24.98%	25.83%	19.00%	19.00%	19.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			110.04			30.81%	32.04%	29.06%	46.00%	48.00%	42.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	9.69%	9.65%	10.18%	13.00%	13.00%	14.00%		9.26%	9.20%	9.71%	14.00%	13.00%	16.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	25.53%	25.35%	26.21%	20.00%	20.00%	21.00%		26.24%	26.07%	26.84%	27.00%	27.00%	27.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	29.91%	31.06%	28.33%	29.00%	29.00%	29.00%		30.03%	31.34%	28.24%	29.00%	31.00%	25.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.88%	8.04%	8.00%	9.00%	9.00%	10.00%		7.41%	7.62%	7.23%	8.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.02%	25.78%	26.80%	25.00%	24.00%	28.00%		26.43%	26.56%	26.35%	25.00%	25.00%	26.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	30.33%	31.44%	29.13%	25.00%	28.00%	22.00%		32.53%	32.95%	31.84%	28.00%	29.00%	27.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.06%	7.37%	6.24%	9.00%	9.00%	8.00%		5.07%	5.74%	4.38%	7.00%	8.00%	6.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	27.31%	27.58%	26.54%	25.00%	25.00%	24.00%		29.68%	30.15%	29.23%	41.00%	42.00%	40.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	35.29%	35.53%	34.56%	33.00%	33.00%	32.00%		37.64%	38.04%	37.27%	52.00%	53.00%	51.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				30,240.00	17,871.00	12,369.00				1,458.00	928.00	530.00
CO02	long-term unemployed	Less developed				6,317.00	3,959.00	2,358.00				698.00	439.00	259.00
CO03	inactive	Less developed				10,284.00	5,082.00	5,202.00				805.00	397.00	408.00
CO04	inactive, not in education or training	Less developed				10,284.00	5,082.00	5,202.00				805.00	397.00	408.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				40,524.00	22,953.00	17,571.00				2,263.00	1,325.00	938.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				15,016.00	8,732.00	6,284.00				603.00	343.00	260.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				18,307.00	9,926.00	8,381.00				1,017.00	572.00	445.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,210.00	614.00	596.00				100.00	66.00	34.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				989.00	550.00	439.00				57.00	37.00	20.00
CO16	participants with disabilities	Less developed				5,133.00	3,146.00	1,987.00				169.00	103.00	66.00
CO17	other disadvantaged	Less developed				15,173.00	7,794.00	7,379.00				828.00	443.00	385.00
CO18	homeless or affected by housing exclusion	Less developed				1,282.00	758.00	524.00				95.00	57.00	38.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				137.00						9.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					40,524.00						2,263.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2,675.00	1,688.00	987.00	5,112.00	3,090.00	2,022.00	5,288.00	3,167.00	2,121.00
CO02	long-term unemployed	Less developed	988.00	623.00	365.00	1,315.00	820.00	495.00	1,433.00	903.00	530.00
CO03	inactive	Less developed	1,683.00	864.00	819.00	2,554.00	1,392.00	1,162.00	2,360.00	1,273.00	1,087.00
CO04	inactive, not in education or training	Less developed	1,683.00	864.00	819.00	2,554.00	1,392.00	1,162.00	2,360.00	1,273.00	1,087.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,358.00	2,552.00	1,806.00	7,666.00	4,482.00	3,184.00	7,648.00	4,440.00	3,208.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,208.00	692.00	516.00	2,684.00	1,585.00	1,099.00	2,710.00	1,574.00	1,136.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,999.00	1,157.00	842.00	3,412.00	1,927.00	1,485.00	3,248.00	1,868.00	1,380.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	203.00	94.00	109.00	216.00	104.00	112.00	162.00	80.00	82.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	103.00	62.00	41.00	183.00	97.00	86.00	176.00	94.00	82.00
CO16	participants with disabilities	Less developed	399.00	240.00	159.00	1,080.00	668.00	412.00	966.00	580.00	386.00
CO17	other disadvantaged	Less developed	1,576.00	863.00	713.00	2,925.00	1,521.00	1,404.00	3,072.00	1,627.00	1,445.00
CO18	homeless or affected by housing exclusion	Less developed	211.00	127.00	84.00	306.00	170.00	136.00	322.00	191.00	131.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	24.00			19.00			15.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		4,358.00			7,666.00			7,648.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,263.00	3,110.00	2,153.00	5,032.00	2,866.00	2,166.00	3,837.00	2,154.00	1,683.00
CO02	long-term unemployed	Less developed	1,009.00	639.00	370.00	628.00	395.00	233.00	246.00	140.00	106.00
CO03	inactive	Less developed	1,784.00	906.00	878.00	808.00	196.00	612.00	290.00	54.00	236.00
CO04	inactive, not in education or training	Less developed	1,784.00	906.00	878.00	808.00	196.00	612.00	290.00	54.00	236.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,047.00	4,016.00	3,031.00	5,840.00	3,062.00	2,778.00	4,127.00	2,208.00	1,919.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,656.00	1,628.00	1,028.00	2,134.00	1,204.00	930.00	2,069.00	1,170.00	899.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,079.00	1,618.00	1,461.00	3,015.00	1,490.00	1,525.00	1,916.00	964.00	952.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	167.00	89.00	78.00	291.00	138.00	153.00	69.00	41.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	160.00	81.00	79.00	214.00	120.00	94.00	77.00	44.00	33.00
CO16	participants with disabilities	Less developed	869.00	524.00	345.00	711.00	436.00	275.00	682.00	429.00	253.00
CO17	other disadvantaged	Less developed	2,748.00	1,404.00	1,344.00	1,991.00	884.00	1,107.00	1,541.00	762.00	779.00
CO18	homeless or affected by housing exclusion	Less developed	219.00	141.00	78.00	94.00	54.00	40.00	29.00	13.00	16.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	783.00	405.00	378.00	689.00	392.00	297.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	35.00			35.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		7,047.00			5,840.00			4,127.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,575.00	868.00	707.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	1,575.00	868.00	707.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	952.00	536.00	416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	621.00	330.00	291.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	257.00	166.00	91.00
CO17	other disadvantaged	Less developed	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	6.00	5.00	1.00
CO19	from rural areas	Less developed	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		1,575.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42,700.00			40,524.00	22,953.00	17,571.00	0.95			2,263.00	1,325.00	938.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4,358.00	2,552.00	1,806.00	7,666.00	4,482.00	3,184.00	7,648.00	4,440.00	3,208.00	7,047.00	4,016.00	3,031.00	5,840.00	3,062.00	2,778.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4,127.00	2,208.00	1,919.00	1,575.00	868.00	707.00



Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					390.00	223.00	167.00				39.00	31.00	
CR03	participants gaining a qualification upon leaving	Less developed					1,913.00	974.00	939.00				13.00	9.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					21.00	8.00	13.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					2,028.00	1,108.00	920.00				45.00	38.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	56.00	47.00	53.00	27.00	51.00	32.00	16.00	22.00	8.00	8.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	199.00	144.00	296.00	231.00	309.00	415.00	131.00	121.00	24.00	16.00	2.00	3.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	4.00	8.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	238.00	172.00	322.00	239.00	329.00	341.00	141.00	107.00	31.00	21.00	2.00	2.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

### 1.5. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	7.00%			149.29			10.45%	11.37%	9.36%	4.00%	4.00%	3.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	55.00%			35.02			19.26%	19.26%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	55.00%			23.15			12.73%	%	12.73%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	45.00%			14.29			6.43%	6.43%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	19.00%			43.00			8.17%	7.57%	8.26%	13.00%	11.00%	15.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	45.00%			6.29			2.83%	%	2.83%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	0.00%						35.86%	34.70%	37.67%	30.00%	26.00%	35.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)	1032M Employed, including self employed participants from the early years and childcare sector - Male	Ratio	77.00%			12.06			9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)	1032F Employed, including self employed participants from the early years and childcare sector - Female	Ratio	77.00%			14.16			10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	10.93%	11.91%	9.85%	18.00%	19.00%	18.00%		9.81%	10.89%	8.41%	15.00%	16.00%	13.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	20.56%	20.56%	%	23.00%	23.00%	0.00%		20.34%	20.34%	%	11.00%	11.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	13.74%	%	13.74%	21.00%	0.00%	21.00%		13.14%	%	13.14%	10.00%	0.00%	10.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.86%	6.86%	%	2.00%	2.00%	0.00%		7.29%	7.29%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	7.81%	7.32%	7.75%	14.00%	13.00%	14.00%		6.82%	6.51%	6.64%	9.00%	9.00%	8.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	3.06%	%	3.06%	0.00%	0.00%	0.00%		3.31%	%	3.31%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	36.30%	35.34%	37.87%	50.00%	50.00%	51.00%		34.13%	33.24%	35.56%	47.00%	48.00%	46.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	0.00%	0.00%	0.00%		9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	0.00%	0.00%	0.00%		10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	7.91%	9.11%	6.63%	14.00%	17.00%	11.00%		4.63%	5.13%	4.09%	6.00%	7.00%	5.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	27.24%	27.24%	%	23.00%	23.00%	0.00%		29.25%	29.25%	%	40.00%	40.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	15.08%	%	15.08%	10.00%	0.00%	10.00%		17.65%	%	17.65%	27.00%	0.00%	27.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	12.67%	12.67%	%	3.00%	3.00%	0.00%		17.28%	17.28%	%	9.00%	9.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.03%	5.64%	6.11%	8.00%	7.00%	8.00%		4.97%	4.96%	5.02%	6.00%	6.00%	6.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	5.35%	%	5.35%	1.00%	0.00%	1.00%		7.55%	%	7.55%	3.00%	0.00%	3.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	29.41%	28.09%	31.49%	45.00%	45.00%	46.00%		21.03%	19.55%	23.07%	29.00%	28.00%	31.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	0.00%	0.00%	0.00%		9.29%	9.29%	%	13.00%	13.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	0.00%	0.00%	0.00%		10.90%	%	10.90%	15.00%	0.00%	15.00%	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.92%	2.84%	2.91%	3.00%	3.00%	3.00%		2.00%	1.00%	2.00%	2.00%	1.00%	2.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	24.05%	24.05%	%	29.00%	29.00%	0.00%		1.00%	1.00%	%	1.00%	1.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	12.62%	%	12.62%	14.00%	0.00%	14.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	21.29%	21.29%	%	22.00%	22.00%	0.00%		18.00%	18.00%	%	18.00%	18.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	3.67%	3.68%	3.74%	4.00%	4.00%	4.00%		0.00%	0.00%	1.00%	0.00%	0.00%	1.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	10.00%	%	10.00%	10.00%	0.00%	10.00%		10.00%	%	10.00%	10.00%	0.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	11.00%	9.19%	12.77%	12.00%	10.00%	14.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				36,394.00	18,230.00	18,164.00				2,521.00	1,200.00	1,321.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				497.00	21.00	476.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				36,394.00	18,230.00	18,164.00				2,521.00	1,200.00	1,321.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				3,959.00	2,051.00	1,908.00				463.00	221.00	242.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				6,713.00	3,057.00	3,656.00				329.00	138.00	191.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				475.00	141.00	334.00				42.00	16.00	26.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,925.00	966.00	959.00				100.00	37.00	63.00
CO16	participants with disabilities	Less developed				2,978.00	1,583.00	1,395.00				205.00	103.00	102.00
CO17	other disadvantaged	Less developed				27,293.00	13,629.00	13,664.00				1,734.00	840.00	894.00
CO18	homeless or affected by housing exclusion	Less developed				413.00	182.00	231.00				11.00	4.00	7.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					36,891.00						2,521.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	3,735.00	1,818.00	1,917.00	9,981.00	5,026.00	4,955.00	6,884.00	3,370.00	3,514.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	3,735.00	1,818.00	1,917.00	9,981.00	5,026.00	4,955.00	6,884.00	3,370.00	3,514.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	306.00	135.00	171.00	1,289.00	701.00	588.00	589.00	319.00	270.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	608.00	205.00	403.00	1,328.00	648.00	680.00	1,523.00	723.00	800.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	56.00	19.00	37.00	91.00	39.00	52.00	100.00	37.00	63.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	169.00	77.00	92.00	550.00	287.00	263.00	436.00	218.00	218.00
CO16	participants with disabilities	Less developed	362.00	176.00	186.00	805.00	473.00	332.00	576.00	300.00	276.00
CO17	other disadvantaged	Less developed	2,891.00	1,505.00	1,386.00	7,558.00	3,811.00	3,747.00	4,954.00	2,430.00	2,524.00
CO18	homeless or affected by housing exclusion	Less developed	36.00	19.00	17.00	95.00	51.00	44.00	92.00	45.00	47.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		3,735.00			9,981.00			6,884.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,148.00	3,177.00	2,971.00	6,337.00	3,179.00	3,158.00	788.00	460.00	328.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	361.00	15.00	346.00	136.00	6.00	130.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,148.00	3,177.00	2,971.00	6,337.00	3,179.00	3,158.00	788.00	460.00	328.00
CO07	above 54 years of age	Less developed	17.00	0.00	17.00	5.00	1.00	4.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	663.00	343.00	320.00	567.00	291.00	276.00	82.00	41.00	41.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,684.00	721.00	963.00	947.00	423.00	524.00	294.00	199.00	95.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	137.00	18.00	119.00	49.00	12.00	37.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	335.00	174.00	161.00	274.00	136.00	138.00	61.00	37.00	24.00
CO16	participants with disabilities	Less developed	549.00	275.00	274.00	447.00	235.00	212.00	34.00	21.00	13.00
CO17	other disadvantaged	Less developed	4,472.00	2,220.00	2,252.00	5,237.00	2,585.00	2,652.00	447.00	238.00	209.00
CO18	homeless or affected by housing exclusion	Less developed	101.00	36.00	65.00	75.00	27.00	48.00	3.00	0.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	1,140.00	621.00	519.00	93.00	63.00	30.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,509.00			6,473.00			788.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	Number	44,978.00			19,764.00	10,571.00	9,193.00	0.44			1,374.00	717.00	657.00
1030M	Young people 11-19 years of age - Male	Less developed	Number	7,602.00			7,659.00	7,659.00	0.00	1.01			483.00	483.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	Number	13,575.00			8,971.00	0.00	8,971.00	0.66			664.00	0.00	664.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	Number	2,444.00			476.00	0.00	476.00	0.19			0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	Number	272.00			21.00	21.00	0.00	0.08			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	2,516.00	1,234.00	1,282.00	4,261.00	2,227.00	2,034.00	4,061.00	2,146.00	1,915.00	4,207.00	2,339.00	1,868.00	3,065.00	1,754.00	1,311.00
1030M	Young people 11-19 years of age - Male	Less developed	584.00	584.00	0.00	2,799.00	2,799.00	0.00	1,224.00	1,224.00	0.00	838.00	838.00	0.00	1,425.00	1,425.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	635.00	0.00	635.00	2,921.00	0.00	2,921.00	1,599.00	0.00	1,599.00	1,103.00	0.00	1,103.00	1,847.00	0.00	1,847.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	0.00	346.00	130.00	0.00	130.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	6.00	6.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	280.00	154.00	126.00	0.00	0.00	0.00
1030M	Young people 11-19 years of age - Male	Less developed	306.00	306.00	0.00	0.00	0.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	202.00	0.00	202.00	0.00	0.00	0.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

### 1.6. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	Number (Number)		Number	8.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00

ID	Indicator	Category of region	2020						2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2018						2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2014									
			Cumulative			Annual total			Qualitative			
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00



Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	4.00			3.00			0.75			2.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	1.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	Number	10.00			3.00	0.00	0.00	0.30			3.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	Number	15.00			23.00	0.00	0.00	1.53			23.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

### 1.7. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	Number (Entities)		Number	7.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2020						2019								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2018						2017								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	EUR	39,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	Number	2,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	Number of items	36,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00



## Priority axes for technical assistance

Priority axis	4 - Technical Assistance
---------------	--------------------------

**Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

**Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			46.00	0.00	0.00	4.60			8.00		
TAO10	Number of e-newsletters issued		Number	72.00			486.00	0.00	0.00	6.75			123.00		
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00		
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00		
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			1.00		
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			87.00	0.00	0.00	0.97			12.00		
TAO4	Number of research reports published		Number	20.00			20.00	0.00	0.00	1.00			15.00		
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			85.00	0.00	0.00	0.85			10.00		
TAO6	Number of dissemination events		Number	6.00			12.00	0.00	0.00	2.00			5.00		
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00		
TAO8	Number of press releases issued		Number	150.00			142.00	0.00	0.00	0.95			5.00		
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			-15.00		

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		6.00	0.00	0.00	3.00	0.00	0.00	27.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		57.00	0.00	0.00	60.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		1.00	0.00	0.00	1.00	0.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		1.00	0.00	0.00	2.00	0.00	0.00	126.00	0.00	0.00	7.00	0.00	0.00	1.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Management Authority Irregularity Rate		(Ratio)			Below 2%													0.35
TAR2	WEFO Error Rate		(Ratio)			Below 2%													0.28

ID	Indicator	Category of region	2020						2019										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.36										0.59
TAR2	WEFO Error Rate								0.03										0.67

ID	Indicator	Category of region	2018						2017										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								1.09										0.16%
TAR2	WEFO Error Rate								0.1										0.05%

ID	Indicator	Category of region	2016						2015										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.59%										
TAR2	WEFO Error Rate																		

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
TAR1	Management Authority Irregularity Rate								
TAR2	WEFO Error Rate								

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020						2019								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014							
			Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		%	%	%	%	0.00%	0.00%	0.00%	

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	144,348,402.86					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	26,970.00	11,096.00	15,874.00	1,542.00	649.00	893.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	17,506.00	10,857.00	6,649.00	2,034.00	1,222.00	812.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,405.00	0.00	1,405.00	113.00	0.00	113.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,978.00	1,978.00	0.00	178.00	178.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	16,216.00	0.00	16,216.00	160.00	0.00	160.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	15,820.00	15,820.00	0.00	187.00	187.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	9,577.00	0.00	9,577.00	64.00	0.00	64.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9,463.00	9,463.00	0.00	106.00	106.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	235,195,377.46					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	40,524.00	22,953.00	17,571.00	2,263.00	1,325.00	938.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	3.00			2.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	2,637,888.09					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	111,781,227.29	66,328,119.94	55,980,388.42	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	25,428.00	21,893.00	16,377.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	15,472.00	13,374.00	9,278.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	393,632,527.05	266,920,009.77	249,423,269.17	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,292.00	1,128.00	883.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,800.00	1,477.00	1,108.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	16,056.00	14,222.00	11,350.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	15,633.00	14,022.00	11,451.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	9,513.00	8,504.00	6,788.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9,357.00	8,439.00	6,885.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	207,623,933.55	139,334,724.84	116,740,373.84	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	38,261.00	33,903.00	26,237.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1.00	0.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	103,930.30	0.00	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	22,845,263.49	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	10,716.00	4,846.00	870.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	5,426.00	2,377.00	301.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	181,904,525.77	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	582.00	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	725.00	302.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,264.00	5,176.00	3,072.00	1,451.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	8,724.00	5,838.00	3,637.00	1,752.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	5,136.00	3,539.00	1,925.00	915.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	5,293.00	3,695.00	2,167.00	967.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	39,547,957.50	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	18,589.00	11,542.00	5,702.00	1,575.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	271,109,016.56	126.81%	259,490,975.54	150,036,653.89	70.18%	19
2	ESF	Less developed	Total	427,318,827.00	72.23%	786,549,675.38	184.07%	768,765,517.13	497,734,525.08	116.48%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	355,644,761.12	119.31%	351,417,947.19	247,054,268.75	82.88%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	18,586,222.43	149.64%	17,693,957.28	2,975,056.58	23.95%	6
6	ESF	Less developed	Total	108,000,000.00	74.07%	0.00	0.00%	0.00	0.00	0.00%	0
4	ESF	Less developed	Total	21,579,890.00	74.36%	29,941,094.69	138.75%	29,490,325.06	20,031,085.85	92.82%	6
<b>Total</b>	<b>ESF</b>	<b>Less developed</b>		<b>1,081,209,697.00</b>	<b>74.41%</b>	<b>1,461,830,770.18</b>	<b>135.20%</b>	<b>1,426,858,722.20</b>	<b>917,831,590.15</b>	<b>84.89%</b>	<b>73</b>
<b>Grand total</b>				<b>1,081,209,697.00</b>	<b>74.41%</b>	<b>1,461,830,770.18</b>	<b>135.20%</b>	<b>1,426,858,722.20</b>	<b>917,831,590.15</b>	<b>84.89%</b>	<b>73</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	55,244,021.66	51,241,470.42	15,240,883.91	2
1	ESF	Less developed	109	01	07	07		05	19	UKL1	2,948,985.00	2,654,086.50	0.00	1
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,796,704.09	1,796,704.09	615,059.15	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	30,943,617.57	30,301,630.73	16,424,753.83	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,345,626.73	13,345,549.27	11,214,309.84	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	108,442,239.17	102,375,531.20	69,339,327.73	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,698,761.29	3,698,761.29	1,955,073.84	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	54,689,061.05	54,077,242.04	35,247,245.59	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	24,430,766.84	23,061,540.72	18,363,375.20	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,751,636.37	75,808,303.15	59,067,475.11	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,777,161.09	6,298,509.64	5,459,973.83	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	668,590,111.08	663,597,163.62	414,843,700.94	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	56,310,667.91	56,266,130.02	39,440,936.59	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,593,732.90	7,593,546.87	6,985,636.77	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	135,703,799.07	132,497,655.93	95,901,398.76	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	103,659,502.06	102,683,555.19	70,348,836.44	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	52,377,059.18	52,377,059.18	34,377,460.19	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,877,276.72	1,876,360.55	739,086.90	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	8,458,434.19	7,672,274.70	1,840,966.84	3
5	ESF	Less developed	119	01	07	07		08	24	UKL1	8,250,511.52	8,145,322.03	395,002.84	2
6	ESF	Less developed	112	01	07	07		08	24	UKL1	0.00	0.00	0.00	0
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,132,604.95	27,681,835.32	18,999,249.31	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,808,489.74	1,808,489.74	1,031,836.54	4



**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.70%	2,133,482.38	0.69%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF

--	--	--	--	--	--

**Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

##### **Key Findings:**

###### Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

###### Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a

quarter of training providers said they had encountered barriers in achieving gender equality (27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)

- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)
- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

#### Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the ‘counterfactual’), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

#### Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

#### Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Evaluation of the Third Sector European Team (3-SET)* was published in February 2021.

The Third Sector European Team (3-SET) is a ‘function’ or team ‘owned’, run and populated by the Wales Council for Voluntary Action (WCVA). Staff are employed to carry out specific functions to provide assistance to the third sector across Wales in relation to the 2014 to 2020 European Structural and Investment Funds (ESIF) programmes. What is more, the team represents the third sector in the 2014 to 2020 ESIF programmes and provides signposting links to other European funds such as Erasmus+ and Horizon 2020. The service is funded through the ‘Technical Assistance’ stream included in each of the four European Social Fund (ESF) and European Regional Development Fund (ERDF) operational programmes.

### **Key Findings:**

In summary the report recommends:

- exploring the feasibility and possible methods of promoting the service more effectively
- investigating opportunities to bring organisations into contact with local authorities more frequently and potential partners together, including those from outside the sector, to collaborate (for example, on bids for funding)
- investigating the ways in which the 3-SET’s work in relation to replacement funding can be of benefit to organisations beyond those in receipt of ESIF funding this round
- assessing the progress made within the sector in preparing for the end of European funding, and the additional support needs that organisations may now have
- viewing the promotion of the Welsh third sector, its needs and requirements, its capacity to deliver projects related to strategic investment programmes, and the added value and reach it offers, as a priority for its remaining years; emerging replacement funding structures should be considered a priority 'target' for this promotion.
- depending on the form that structures such as the Shared Prosperity Fund take, the 3-SET should consider its role in preparing the ground for such a support platform

Welsh Government consider the 3-SET team and its expertise/experience, as a means of adding value to any new platform offering technical assistance and promoting the Welsh third sector, given the widespread view that such a platform will be required in the future

The evidence and data examined for this report suggest that the 3-SET have been, and are likely to continue to prove to be, an effective, impactful, valued and needed service for the third sector in Wales. What is more, there is a case to be made that its contribution in the final few years may prove to be most valuable in relation to the future, in preparing organisations to access replacement funding structures and to lobby for the sector and its access to replacement investment structures on a strategic and policy level.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
------	------	------------	-----------	----------	---------	--------------------	--------------------	-------	----------

## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic continued to have a significant impact on the programme in 2021. The early part of the year saw significant public health restrictions which were then reduced progressively as the year went on. Much delivery of face to face activities with participants was curtailed, although many operations also found ways to deliver activities remotely/online instead. The Managing Authority worked closely with operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. The focus of the approved ESF operations on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant to the challenges being faced.

The UK's departure from the EU took full effect with the end of the transition period and the coming into force of the Trade and Cooperation Agreement. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and issued guidance on these. Overall however the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.



(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2021 and many others were showing continued good progress towards achieving the target values.

Earlier sections of this report also note some indicators where progress is slower. These include for example short-term unemployed participants and participants impacted by redundancy in Priority 1, and participants at risk of becoming NEET in Priority 3. In relation to these indicators, external factors connected to the labour market and issues about the initial target setting for young people at risk of becoming NEET are at this stage considered to be likely more plausible explanations for the lower levels of outputs than underperformance *per se* of funded interventions.

However this is a preliminary view and during 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
---------	-----	--------------	-------------------	----------------------	--------------------------------------	--	---	-------------------------	-------------------------------------	--	---	--------------	---	--------------

**Significant problems encountered in implementing major projects and measures taken to overcome them**

--

**Any change planned in the list of major projects in the operational programme**

--



## **10.2. Joint action plans**

### **Progress in the implementation of different stages of joint action plans**

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
------------------	-----	--------------------------------	----------------------	----------------------	------------------------	---------------	-------------	--	-----------------------------------	----------------------	--------------------------	--	--------------

**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Tackling Poverty through Sustainable Employment
---------------	---

--

Priority axis	2 - Skills for Growth
---------------	-----------------------

--

Priority axis	3 - Youth Employment and Attainment
---------------	-------------------------------------

--

Priority axis	4 - Technical Assistance
---------------	--------------------------

--

Priority axis	5 - Public services reform and regional working
---------------	---

--

Priority axis	6 - Containing Covid through Capacity
---------------	---------------------------------------

--

**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

--

**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

--

**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
<b>Total</b>	<b>0.00</b>	<b>0.00%</b>

--

**11.5. Role of partners in the implementation of the programme**

--

**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

--

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
--------	------	------	-------------------------------	--------------------	--------------------	-------	--------------------------------	---------------------------------

**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

--



**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

--

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

--

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

--

**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

--

## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
West Wales and the Valleys ESF AIR 2021 - Summary Annex	Citizens' summary	26-May-2022		Ares(2022)3971302	2022 05 26 West Wales and the Valleys ESF AIR Citizen Summary 2021	27-May-2022	n002s5pi