

**Road Safety Capital Grant 2021-22
Assessment Scoring Form**

Name of Local Authority: Swansea

Name of Scheme A4067 J45 to Pontardawe

Value of bid: £207,100

Criteria	Weighting (W)	Scoring (S)	Assessment Value (WxS)
Sustainable Development Principle – has the scheme been developed and appraised using the five ways of working principles and does it fit with the well-being objectives?	5	3	15
Strategic Case – Does the scheme make a compelling case for change?	5	4	20
Strategic Case – Does the scheme meet the relevant capital grant objectives in the guidance?			
<ul style="list-style-type: none"> Reduce the number of people killed and seriously injured in Wales by targeting high risk and vulnerable casualty groups 	5	3	15
<ul style="list-style-type: none"> Enable the increased uptake of active travel 	5	2	10
<ul style="list-style-type: none"> Improve the liveability of communities 	5	2	10
Delivery Case – Is the scheme deliverable and have any milestones been explained? Have the delivery risks been identified and mitigated?	5	4	20
Financial Case - Match funding (a contribution of 10% is recommended) (≤ 10% = 1; 11-20% = 2; 21%-30% = 3; 31-40% = 4; 41-50%+ = 5)	3	0	0
Financial Case – does the scheme offer value for money?	5	3	15
Monitoring and Evaluation – does the proposal include a plan for monitoring and evaluation?	2	2	4
Transforming Towns – does the proposal also link to this initiative?	2	0	0

Total Score 109

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Sustainable Development Principle – has the scheme been developed and appraised using the five ways of working principles and does it fit with the well-being objectives?	5	3	15
Strategic Case – Does the scheme make a compelling case for change?	5	4	20
Strategic Case – Does the scheme meet the relevant capital grant objectives in the guidance?			
<ul style="list-style-type: none"> Reduce the number of people killed and seriously injured in Wales by targeting high risk and vulnerable casualty groups 	5	5	25
<ul style="list-style-type: none"> Enable the increased uptake of active travel 	5	2	15
<ul style="list-style-type: none"> Improve the liveability of communities 	5	2	20
Delivery Case – Is the scheme deliverable and have any milestones been explained? Have the delivery risks been identified and mitigated?	5	4	20
Financial Case - Match funding (a contribution of 10% is recommended) (≤ 10% = 1; 11-20% = 2; 21%-30% = 3; 31-40% = 4; 41-50%+ = 5)	3	0	0
Financial Case – does the scheme offer value for money?	5	3	15
Monitoring and Evaluation – does the proposal include a plan for monitoring and evaluation?	2	3	6
Transforming Towns – does the proposal also link to this initiative?	2	0	0

Total Score 136

**Road Safety Capital Grant 2021-22
Assessment Scoring Form (for internal use only)**

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Name of Scheme A4067 J45 to Pontardawe **Value of bid:** £207,100

Criteria	Weighting (W)	Scoring (S)	Assessment Value (WxS)
Sustainable Development Principle – has the scheme been developed and appraised using the five ways of working principles and does it fit with the well-being objectives?	5	3	15
Strategic Case – Does the scheme make a compelling case for change?	5	5	25
Strategic Case – Does the scheme meet the relevant capital grant objectives in the guidance?			
<ul style="list-style-type: none"> Reduce the number of people killed and seriously injured in Wales by targeting high risk and vulnerable casualty groups 	5	2	10
<ul style="list-style-type: none"> Enable the increased uptake of active travel 	5	2	10
<ul style="list-style-type: none"> Improve the liveability of communities 	5	2	10
Delivery Case – Is the scheme deliverable and have any milestones been explained? Have the delivery risks been identified and mitigated?	5	5	25
Financial Case - Match funding (a contribution of 10% is recommended) (≤ 10% = 1; 11-20% = 2; 21%-30% = 3; 31-40% = 4; 41-50%+ = 5)	3	0	0
Financial Case – does the scheme offer value for money?	5	2	10
Monitoring and Evaluation – does the proposal include a plan for monitoring and evaluation?	2	3	6
Transforming Towns – does the proposal also link to this initiative?	2	0	0

Total 111