

PWYLLGOR MONITRO RHAGLENNI CYMRU
CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020

Dyddiad: Dydd Iau, 18 Mai 2023

Amser: 10:00am

Lleoliad: Caerdydd 1 a 2, Adeilad Llywodraeth Cymru, Parc Cathays, Caerdydd, CF10 3NQ

AGENDA

Sesiwn y bore: Cyfle i aelodau ddarllen/trafod a gofyn cwestiynau ar yr adroddiadau Gweithredu Blynyddol (AIRs)		
	Te a choffi wrth gyrraedd ac adolygiad o adroddiadau gweithredu blynyddol unigol	10:00 – 11:00
	Gweithdy ar Adroddiadau Gweithredu Blynyddol Cyflwyniad cyffredinol i'r adroddiadau ac yna: <ul style="list-style-type: none"> ○ Trafodaeth ar Gronfeydd Strwythurol ○ Trafodaeth ar y Cynllun Datblygu Gwledig 	11:00 – 12:30
	CINIO	12:30 – 13:30
Sesiwn y prynhawn: Cyfarfod Pwyllgor Moniuro Rhaglenni Cymru 2014 – 2020		
1.	Croeso ac ymddiheuriadau	13:30 – 13:35
2.	Cofnodion cyfarfod mis Ionawr, camau gweithredu a materion eraill sy'n codi	13:35 – 13:40
3.	Cymeradwyo Adroddiadau Gweithredu Blynyddol: <ul style="list-style-type: none"> • ERDF Gorllewin Cymru a'r Cymoedd • Cronfa Gymdeithasol Ewrop Gorllewin Cymru a'r Cymoedd • ERDF Dwyrain Cymru • Cronfa Gymdeithasol Ewrop Dwyrain Cymru • Y Rhaglen Datblygu Gwledig 	13:40 – 14:00
4.	Diweddariad ar hynt Cronfeydd Strwythurol a Buddsoddi Ewropeaidd – ERDF, Cronfa Gymdeithasol Ewrop a'r Cynllun Datblygu Gwledig	14:00 – 14:30
5.	Diweddariad ar werthuso	14:30 – 14:45
6.	Unrhyw fater arall	14:45 – 15:00

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Dydd Iau 26 Ionawr 2023
Cyfarfod Rhithwir drwy Microsoft Teams

Nodiadau'r Cyfarfod

EITEM 1: Croeso ac Ymddiheuriadau

1. Croesawodd y Cadeirydd Aelodau i gyfarfod rhithwir Pwyllgor Monitro Rhaglenni Cymru a chadarnhau bod cworwm yn y cyfarfod, a oedd yn galluogi i'r addasiad i'r ERDF yn Eitem Agenda 4 gael ei gymeradwyo.
2. Rhestrir y rhai oedd yn bresennol ac ymddiheuriadau yn **Atodiad A**.

EITEM 2: Cofnodion cyfarfod 19 Mai, camau gweithredu a materion eraill yn codi

3. Cytunwyd bod y cofnodion yn gofnod gwir a chywir ac nid oedd unrhyw gamau gweithredu heb eu cyflawni. Mae cynnydd ar bwyntiau gweithredu sy'n codi wedi'u rhestru yn **Atodiad B**.

EITEM 3: Y diweddaraf ar Gynnydd Cronfeydd Strwythurol a Buddsoddi Ewropeaidd

Rhaglen Datblygu Gwledig

4. Rhoddodd Helen Minnice - Smith, Pennaeth Cyflawni'r Rhaglen, ddiweddariad ar y Rhaglen Datblygu Gwledig (RDP) 2014-2020 gan nodi bod y Rhaglen yn parhau i wneud cynnydd da o ran rhagolwg gwariant. Mae ymrwymiad lefel prosiect yn £847 miliwn ar hyn o bryd, sy'n 100.6% o ymrwymiad mewn cronfeydd gyda chyfanswm gwerth Rhaglen o £842 miliwn (noder: nid yw gwerth sterling y rhaglen yn sefydlog yn sgil newidiadau i'r gyfradd gyfnewid). Gwariant y rhaglen hyd yn hyn yw £673m ac mae £439 miliwn o hynny'n Gronfa Amaethyddol Ewrop ar gyfer Datblygu Gwledig. Cyflawnwyd 421,303 o dargedau N+3 o €537, ar gyfer 2022 yn hanner cyntaf y flwyddyn, cyn y dyddiad cau. Mae prosiectau wedi wynebu heriau parhaus yn sgil Covid, ymadawiad y DU o'r UE a'r argyfwng costau byw presennol yn y DU, ond mae'r Awdurdod Rheoli'n gwneud pob ymdrech i sicrhau bod yr holl gyllid sydd ar gael yn cael ei wario.
5. Tynnodd Stuart Brailsford, Pennaeth Achrediad Asiantaeth Dalu, y Rhaglen Datblygu Gwledig at y canlynol:
 - Mae cyfraddau gwallau 2022 ar gyfer blwyddyn hawlio 2021 yn 1.73% ar gyfer cynlluniau seiliedig ar ardal ac yn 0.82% ar gyfer cynlluniau nad ydynt yn seiliedig ar ardal.
 - Mae ymarfer ardystio 2022 yn mynd rhagddo'n dda heb unrhyw broblemau mawr wedi'u nodi.
 - Atgoffwyd yr aelodau bod rhaid gwneud taliadau cyn 31 Rhagfyr 2023, felly mae'r ffocws ar wneud y gorau o'r cronfeydd eleni.

6. Rhoddodd Helen Minnice-Smith ddiweddariadau ar bob blaenoriaeth RDP hefyd gan nodi'r amrywiad rhwng ymrwymiad a gwariant i rai Blaenoriaethau. Fel y rhagwelwyd, mae yna lawer iawn o waith cyflawni'n digwydd yn y cyfnod o'r canol i ddiwedd y rhaglenni. Mae hyn yn effeithio ar pryd y bydd hi'n bosibl adrodd ar ddangosyddion, yn dibynnu ar weithgarwch ac mewn rhai achosion, bydd dangosyddion yn cael eu cofnodi ar ddiwedd y cynlluniau. Cafodd yr Aelodau wybod hefyd bod y wybodaeth a gyflwynwyd yn cynnwys 5ed addasiad y Rhaglen:

- Blaenoriaeth 2 – Mae Cyswllt Ffermio (CFf), y Grant Cynhyrchu Cynaliadwy (GCC), y Grant Busnes i Ffermydd (GBFf) a'r Bartneriaeth Arloesi Ewropeaidd (EIP) ar gyfer Cynhyrchiant Amaethyddol a Chynaliadwyedd wedi cyflawni'r holl ddangosyddion anariannol ac yn perfformio'n dda.
- Blaenoriaeth 3 – Mae'r cynlluniau sy'n cyfrannu at B3 yn cynnwys y Cynllun Buddsoddi mewn Busnesau Bwyd, sy'n buddsoddi £161 miliwn o wariant cyfalaf yng Nghymru. Caeodd ffenestr y Cynllun Buddsoddi mewn Busnesau Gwledig yn 2021 a fydd yn gweld cyfanswm buddsoddiad cyfalaf o £2.7 miliwn. Roedd gwariant Mesur 16 yn is na'r disgwyl oherwydd effeithiau sylweddol y pandemig ar y mathau hyn o weithgarwch. Ail-ddyrannwyd rhywfaint o'r cyllid hwn yn ystod 5ed Addasiad y Rhaglen ac nid oes cyllid wedi'i gymryd oddi ar brosiectau sy'n darparu/cyflawni.
- Blaenoriaeth 4 – Mae contractau Glastir wedi'u hymestyn hyd ddiwedd 2023 ac yn gwneud cynnydd da ar ddangosyddion.
- Blaenoriaeth 5 – Glastir – Creu Coetir (ffenestr 11) – 45 o geisiadau yn weithredol gyda chyfanswm gwerth rhagamcanol o £1,968,805. O'r rhain, mae 39 o gontractau wedi'u rhoi, gyda chyfanswm gwerth o £1,006,560. Mae gan fuddiolwyr hyd 31 Mawrth 2023 i gwblhau prosiectau. Mae'r targedau gwreiddiol ar gyfer y Cynllun Buddsoddi mewn Busnesau Pren wedi'u diwygio (trafodwyd â'r CE) gan fod mwy o ffocws ar 6A na 5C.
- Blaenoriaeth 6 – Mae'r targed gwreiddiol o dan 6A wedi'i gyflawni. Mae'r cyflawniad isel hyd yn hyn yn erbyn Swyddi a Grëwyd i'w ddisgwyl gan nad yw'r Dangosydd Canlyniad hwn yn cael ei gofnodi fel cyflawnwyd nes bod y prosiect wedi'i gwblhau. Mae nifer y buddiolwyr a gefnogir yn ymddangos yn isel gan mai dim ond dau gais a gymeradwywyd gan RPW. Caiff hyn ei ddatrys ar ôl derbyn ffurflenni hawlio taliadau pan fydd y dangosyddion cysylltiedig/nifer gwirioneddol y buddiolwyr yn cael eu diweddarau.

7. Croesawodd yr aelodau'r diweddariad ac mewn trafodaeth codwyd y pwyntiau/cwestiynau canlynol:

- Roedd yna bryder wedi bod ers tro am gyflymder gwariant y rhaglen, yn enwedig gan na fydd unrhyw gyflawni'n digwydd ar ôl Mehefin 2023. Mae'r gyfradd wariant yn £6.2 miliwn y mis ar gyfartaledd ar hyn o bryd. I sicrhau gwariant llawn, bydd angen cynyddu hyn i £15 miliwn y mis am weddill y rhaglen. Yn ogystal, dim ond 22% o'r cyllid a roddwyd iddynt mae rhai prosiectau fel ENRAW wedi'i wario. Felly, beth yw strategaeth yr Awdurdod Rheoli i gyflawni gwariant llawn.

- Dim llawer o amser i archwilio'n llawn pa broblemau mae buddiolwyr yn eu profi ynghylch gwariant, er enghraifft ai problem brosesu sydd yna neu brosiectau rhy uchelgeisiol.
- O safbwynt llywodraeth leol mae yna bryderon am LEADER ac mae llywodraeth leol wedi bod yn gweithio gyda John Davies (LIC) i sicrhau gwariant o £7.5 miliwn. Ni fydd unrhyw gyllid disodli ar gyfer LEADER na mesurau economaidd-gymdeithasol sy'n bryder gwirioneddol.
- A yw'r Awdurdod Rheoli'n hyderus y bydd yn defnyddio dyraniad Cymorth Technegol y RDP yn llawn gan fod tua 25% yn dal heb ei wario?

8. Mewn ymateb i'r cwestiynau a holwyd dywedodd Awdurdod Rheoli'r RDP fod y rhaglenni wedi gorymrwymo, felly'n gallu ymgorffori rhywfaint o danwariant ac y bydd 6ed addasiad yn cael ei gyflwyno i'r CE i geisio sicrhau gwariant Rhaglen Llawn. Mae amseriad hyn yn cael ei archwilio gan swyddogion yr RDP ar hyn o bryd. Mae'n bwysig cofio bod y rhaglenni wedi wynebu sawl her y tu allan i fesurau rheoli arferol y rhaglen. Mae ymadawiad y DU o'r UE, y rhyfel yn Wcráin a chostau byw i gyd wedi effeithio ar gyflawni'r rhaglenni. Mae'r Awdurdod Rheoli'n gwneud popeth o fewn ei allu i gefnogi buddiolwyr sy'n hyderus eu bod yn gallu cyflawni ac mae'r RPW yn dal i brosesu hawliadau a bydd wedi talu pob hawl a dderbynnir erbyn 31 Rhagfyr 2023. Nid oes unrhyw broblemau'n cael eu rhagweld gyda gwario ymrwymiad y Cymorth Technegol a bydd costau, monitro a gwerthusiadau a gwaith archwilio'r Awdurdod Rheoli'n parhau hyd ddiwedd y flwyddyn.

Trosolwg o Gronfeydd Strwythurol

9. Diolchodd Peter Ryland, Prif Swyddog Gweithredol WEFO, i'r aelodau am yr amser a roddwyd i gyfarfodydd PMC a nododd bresenoldeb cydweithwyr o Archwilio Cymru yng nghyfarfod heddiw fel rhan o'u hadolygiad o drefniadau Llywodraeth Cymru i wneud y gorau o'r arian sydd ar gael i'w dynnu i lawr o gronfeydd yr UE sy'n weddill o dan y Cronfeydd Strwythurol a'r Rhaglenni Datblygu Gwledig.
10. Dywedodd Peter fod pedair rhaglen y Cronfeydd Strwythurol yn parhau i wneud cynnydd da. Hyd yn hyn, mae 102% o gronfeydd yr UE wedi'u hymrwymo sy'n rhoi'r rhaglenni mewn sefyllfa gref os gall yr holl bartneriaid gyflawni'r hyn sydd wedi'i ymrwymo. Mae cyfyng gyngor gwirioneddol wedi codi yn sgil pwysau allanol fel Covid//Wcráin/costau byw ac mae prosiectau wedi gofyn am estyniadau amser am resymau dilys i allu cyflawni. Fodd bynnag, mae hyn wedi rhoi pwysau ar ddiwedd rhaglenni i fuddiolwyr a'r Awdurdod Rheoli sy'n effeithio ar y gallu i gyflawni'r gwariant yn llawn. Mae'r Comisiwn Ewropeaidd wedi darparu rhywfaint o hyblygrwydd yn y rhaglenni, gan ganiatáu 15% o hyblygrwydd mewn gwariant ar draws blaenoriaethau, ond gan nad oes rhaglenni dilynol i'w cael nid oes opsiwn i gario gweithgarwch drosodd sy'n lleihau gallu'r Awdurdod Rheoli i fod yn hyblyg.

Cronfa Datblygu Rhanbarthol Ewrop (ERDF)

11. Rhoddodd Peter Ryland ddiweddariad i'r aelodau ar weithgarwch yn rhaglen ERDF, gan nodi bod £855 miliwn o gronfeydd yr UE wedi'u gwario hyd yn hyn a phob targed N+3 ar gyfer 2022 wedi'i gyrraedd. Mae'r arian i'w dynnu i lawr yn y rhaglen, sef 60%, ychydig ar

ei hôl hi o gymharu â chyfartaleddau ar draws y DU (70%) a (69%) ar draws yr UE, ond mae gan Gymru nifer o brosiectau seilwaith mawr a fydd yn cyflwyno hawliadau dros y misoedd nesaf.

12. Ar y cyfan, mae'r rhaglen yn gwneud cynnydd da er gwaethaf problemau gyda chadwyni cyflenwi yn ogystal â Covid a'r argyfwng costau byw. Pan mae arian wedi'i ddadymrwymo mae wedi'i ailgylchu lle bo'n bosibl ac mae papur addasu'r ERDF yn eitem 4 yn disgrifio'r penderfyniadau a wnaed eisoes am ailddyrrannu cronfeydd yn fanylach. Ar y pwynt hwn yn y rhaglenni, mae angen i brosiectau gwblhau yn unol ag amserlenni gan nad oes opsiwn mwyach i ddarparu estyniadau amser ar ôl diwedd 2023.

Cronfa Gymdeithasol Ewrop (ESF)

13. Rhoddodd Peter Ryland ddiweddariad i'r aelodau ar weithgaredd yn y rhaglen ESF, gan dynnu sylw at y ffaith bod 120 o weithrediadau wedi'u cymeradwyo. O dan y Flaenoriaeth ESF Cynnwys Covid trwy Gapasiti, mae dau weithrediad i gefnogi gweithgarwch GIG Cymru sy'n ymdrin â phandemig Covid-19 wedi'u cymeradwyo'n ffurfiol ac mae hawliadau sydd â chyfanswm o tua £65 miliwn yn mynd i gael eu prosesu.

14. Mae'r gwariant yn £657 miliwn ar hyn o bryd a'r gyfradd tynnu i lawr yn 76%, sy'n iach. Mae'r ddwy raglen ESF wedi cyrraedd eu targed N+3 yn 2022.

15. Hefyd, tynnodd Peter sylw at y canlynol:

- Mae WEFO yn parhau i ganolbwyntio cymorth ar gyflawni prosiectau gan fuddiolwyr a sicrhau bod gwariant a hawliadau'n cael eu derbyn.
- Mae'r gyfradd gyfnewid yn parhau i gael ei monitro er ei bod hi'n dod yn llai arwyddocaol po fwyaf o arian sy'n cael ei dynnu i lawr. Mae'r gyfradd wedi gostwng ychydig yn ddiweddar ond wedi aros yn sefydlog ar y cyfan. Mae WEFO yn parhau i weithio gyda chyfradd gynllunio o £1: €1.17.
- Rheoli'r gwaith o gau'r rhaglen yw'r her fwyaf o hyd. Mae WEFO yn ffodus o ran dilyniant staff ac mae'r wybodaeth a'r profiad ganddynt yn sgil cau rhaglen 2007-2013.
- Mae WEFO yn ymwybodol o bryder buddiolwyr y gallai mynediad at wybodaeth ar gyfer archwiliadau ac ati fod yn anodd wrth i staff symud ymlaen, ond dylai sefydliadau sicrhau bod ganddynt systemau yn eu lle i sicrhau cof corfforaethol.

12. Nododd un aelod fod rhai sefydliadau'n 'cau eu drysau' am byth yn y sector gwirfoddol sy'n her/cymhlethdod ychwanegol i fuddiolwyr o ran cof corfforaethol a bydd angen gweithio'n agos â'r Awdurdod Rheoli i fynd i'r afael â hyn.

13. Mewn ymateb i gwestiwn am y posibilrwydd o estyniad gan y CE ar ddyddiadau cymhwysedd ar ôl 31 Rhagfyr 2023, dywedodd Peter fod hyn yn annhebygol iawn gan fod y dyddiad olaf ar gyfer bod yn gymwys yn gysylltiedig â'r Fframwaith Aml-ariannol ehangach a bod gan yr UE 27 y rownd nesaf o raglenni i'w cyflawni. Mae'r CE wedi bod yn hyblyg lle bo'n bosibl, er enghraifft mae'r hyblygrwydd o 15% ar draws blaenoriaethau ac mae swyddogion desg wedi bod yn barod eu cymorth a'u cydweithrediad gyda

cheisiadau am opsiynau addasu. Ychwanegodd swyddogion y Comisiwn Ewropeaidd fod gan y CE gydymdeimlad o ran yr heriau y mae Awdurdodau Rheoli wedi'u hwynebu a bod yr hyn mae Cymru wedi llwyddo i'w gyflawni yn ystod y cyfnod wedi creu argraff arnynt. Byddai hyblygrwydd ynghylch dyddiadau cymhwysedd yn ddefnyddiol wrth gwrs, ond nid yw'r CE yn ystyried yr opsiwn hwn ar hyn o bryd.

EITEM 4: Addasu Rhaglenni ERDF

14. Cyflwynodd Sue Price, Pennaeth Rheoli ERDF, yr eitem gan nodi bod y papur yn cwmpasu addasiadau i raglenni ERDF Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru. Roedd Sue yn awyddus i ddiolch i bawb a fu'n rhan o'r gwaith o roi'r addasiadau hyn at ei gilydd, yn arbennig y rheolwyr blaenoriaethau, y tîm themâu trawsbynciol, y tîm ymchwil, monitro a gwerthuso, yr awdurdod ardystio, a chydweithwyr o'r CE.
15. Bydd yr addasiadau hyn yn helpu i sicrhau bod Cymru'n gallu cael cymaint o arian â phosibl i'r rhaglenni hyn ac mae'r rhesymeg dros y newidiadau arfaethedig yn deillio o (a) Penderfyniad i alluogi'r rhaglenni i ymateb yn gadarnhaol i'r pandemig, gan arwain at yr angen am gyllid ychwanegol ym Mlaenoriaeth 2 (b) Adolygiad o Ddangosyddion a ddangosodd newidiadau i ddangosydd perfformiad canlyniad (c) model gwahanol i Gymorth Technegol – arian ychwanegol i flaenoriaeth Cymorth Technegol a datgan gwariant ar sail cyfradd safonol a (d) adolygiad o gynnwys cyd-destunol y rhaglenni. Nid oes yr un prosiect wedi'i effeithio gan yr addasiad hwn gan ei fod yn leihau graddfa naturiol ac ailgylchu cronfeydd.
16. Esboniodd Sue y cefndir i'r addasiadau arfaethedig gan dynnu sylw at y canlynol:
 - O ddechrau 2020 ymlaen mae sawl peth allanol wedi effeithio ar gyflawniad yn cynnwys Storm Dennis/y Pandemig a'r rhyfel yn Wcráin, i gyd yn arwain at aflonyddwch, oedi gyda nwyddau a chynnydd mewn costau.
 - Mewn ymateb i'r pandemig, manteisiodd Blaenoriaeth 2 Cystadleurwydd BBaCh ar y rheoliadau hyblyg a gyflwynwyd gan yr UE a rhoddwyd cyllid ychwanegol i Fanc Datblygu Cymru (benthyciadau/buddsoddiadau ecwiti) i helpu busnesau yn ystod y pandemig a chyllid ychwanegol i weithgareddau cymorth busnes (cymorth anariannol). Roedd cyfanswm y pecyn cymorth i raglen Gorllewin Cymru a'r Cymoedd yn £60 miliwn ac yn £11.5 miliwn i raglen y De-ddwyrain.
 - Mae'r trosglwyddiad arian i Flaenoriaeth 2 wedi'i ganfod o gronfeydd wrth gefn ym Mlaenoriaeth 1, Ymchwil ac Arloesedd a Blaenoriaeth 4, Cysylltedd a Datblygu Trefol. Canfuwyd y cronfeydd wrth gefn wrth i rai gweithrediadau, yn arbennig gweithrediadau seilwaith, fethu â chyflawni ar raddfa fel y cynlluniwyd.
 - Mae'r addasiad yn ymdrin hefyd â phroblem archwilio yn cynnwys gweithrediad Blaenoriaeth 4 a ariennir – y Rhaglen Gwella Gorsafoedd ôl-weithredol. Nid oedd caffael y gwaith ar gyfer y prosiect 2007-2013 yn cydymffurfio yn ôl y CE, a oedd yn golygu bod y gwariant yn anghymwys. Roedd y cytundeb a wnaed â'r CE yn golygu, er y byddai'r gwariant yn cael ei ystyried yn anghymwys ac yn cael ei ddileu, na fyddai'r ERDF yn cael ei gollu i ddyraniad y rhaglen ond y byddai'n rhaid ei symud allan o Flaenoriaeth 4. Felly, mae £15 miliwn yr ERDF yn rhan o'r cynnig £46.6 miliwn o Flaenoriaeth 4 i Flaenoriaeth 2.

- Ar gyfer Blaenoriaeth 5, Cymorth Technegol, bydd yn derbyn £5 miliwn ychwanegol ac yn symud i ddatgan gwariant ar opsiwn cyfradd safonol o 4%. Bydd y broses symlach hon yn lleihau'r baich gweinyddol ar gostau Cymorth Technegol a fydd yn rhyddhau adnoddau'r Awdurdod Rheoli i ganolbwyntio ar sicrhau cymaint o wariant â phosibl a chau'r gwaith.

17. Bydd y newidiadau cyffredinol i'r grant fel a ganlyn:

- Ar gyfer Gorllewin Cymru a'r Cymoedd: £10.4 miliwn o Flaenoriaeth 1 i Flaenoriaeth 2, £2 filiwn o Flaenoriaeth 1 i Flaenoriaeth 5, £15 miliwn o Flaenoriaeth 4 i Flaenoriaeth 2 a £3 miliwn arall i Flaenoriaeth 5. Bydd cronfeydd yn cael eu hailddosbarthu ym Mlaenoriaeth 4 gyda £3.7 miliwn yn symud o Amcan Thematig 2 i Amcan Thematig 4. Ym Mlaenoriaeth 2, bydd dyraniadau cyllid yn cael eu mireinio rhwng dyledion ac ecwiti fel yr adlewyrchwyd yn yr ymarfer gloywi ex-ante. Bydd £12 miliwn yn cael ei symud o Amcan Thematig 2 i Amcan Thematig 3 hefyd.

18. Amlinellodd Sue y newidiadau i ddangosyddion allweddol y fframwaith perfformiad arfaethedig hefyd a'r newidiadau i lefelau'r dangosyddion blaenoriaeth, gan nodi bod y rhain yn ganlyniad i'r argymhellion o adroddiad diweddar y dangosydd annibynnol ac i adlewyrchu targedau dangosyddion ariannol a fframwaith:

- Blaenoriaeth 1: 'Nifer y partneriaid sy'n cydweithio mewn prosiectau ymchwil' i gynyddu o 1,800 i 3,657 ar gyfer Gorllewin Cymru a'r Cymoedd ac o 540 i 838 ar gyfer y De-ddwyrain.
- Blaenoriaeth 2: 'Buddsoddi mewn Mentrau' – mae dadansoddiad o asesiad ex-ante wedi arwain at gynydd gwerth sylfaenol o £456 miliwn i Orllewin Cymru a'r Cymoedd a £118 miliwn i'r De-ddwyrain.
- Blaenoriaeth 3: 'Cynlluniau paratoi safle cynorthwyo ynni' i gael eu cynyddu o 2 i 8 a 'Nifer y prototeipiau ynni adnewyddadwy a brofwyd' i'w lleihau o 8 i 6. Y rheswm am hyn yw bod y broses gydsynio mor hir a drud yn sector ynni'r môr, gyda rhai datblygwyr yn dal i baratoi eu prototeipiau. Yn ogystal, gostyngiad mewn dangosyddion ar gyfer 'Nifer yr aelwydydd â dosbarthiad gwell o ran y defnydd o ynni' o 3,060 i 2,060 a'r gwariant cymwys canlyniadol o £763 miliwn i £636 miliwn. Mae hyn yn deillio o broblemau i gyflawni gwaith ARBED a gafodd ei effeithio gan Storm Dennis a'r pandemig. Cafodd ei leihau'n sylweddol ac fe dynnwyd tua £7.5 miliwn o'r gwaith.
- Mae newidiadau i ddangosyddion ar lefel blaenoriaeth yn cynnwys: Lleihad Blaenoriaeth 4 yn 'Nifer y swyddi y crëwyd lle ar eu cyfer', newid technegol ym Mlaenoriaeth 3 o dunelli cilo i dunelli, dangosydd newydd 'swyddi a ddiogelwyd' ym Mlaenoriaeth 2 a nifer o newidiadau i ddangosyddion ym Mlaenoriaeth 1 yn cynnwys dileu 'mentrau sy'n mabwysiadu neu'n gwella strategaethau cydraddoldeb ac amrywiaeth a systemau monitro' gan fod hyn yn cael sylw ym Mlaenoriaeth 2.

19. Diolchodd yr aelodau i Su am y papur manwl a chefnogi'r sylwadau a wnaed am y sector morol a'r problemau ynghylch cydsyniad. Er bod yna oedi wedi bod, mae prosiectau ynni'r môr/amgylchedd morol yn etifeddiaeth i'r dyfodol.

20. Gofynnodd un aelod pa fecanweithiau oedd prifysgolion wedi'u defnyddio i helpu i 'ddal i fyny' ar gyflawni prosiectau o ystyried effaith y pandemig a'r cyfyngiadau ar fynychu safleoedd. Dywedodd Sue bod hyn wedi amrywio yn dibynnu ar y gwaith dan sylw. Roedd rhai yn gallu cynnig darpariaeth gyfyngedig ar-lein, rhoddwyd estyniadau i helpu i gwblhau gwaith a chafodd rhai prosiectau eu lleihau ac arian ei ailgylchu lle bo'n bosibl.
21. Nododd swyddogion y Comisiwn Ewropeaidd fod gan yr Awdurdod Rheoli gyfiawnhad cryf dros yr addasiad arfaethedig, ac mai'r unig anhawster posibl oedd y lleihad yn nangosydd fframwaith perfformiad Blaenoriaeth 3 gan fod cydweithwyr y CE yn ochelgar rhag caniatáu newidiadau i'r fframwaith dangosyddion perfformiad. Os na ellir derbyn newidiadau i'r Fframwaith Perfformiad byddai'n annhebygol iawn y byddai Cymru'n cael cywiriad ariannol hyd yn oed os na fydd y dangosyddion yn cael eu cyflawni.
22. **Cytunodd** yr aelodau addasiad yr ERDF ar gyfer y Gorllewin a'r Cymoedd a'r De-ddwyrain.

EITEM 5: Cymorth Technegol – Cyfradd Safonol o 4%

23. Cyflwynodd Catherine Ashcroft, Pennaeth Rheoliadau a Chydymffurfio WEFO, y papur yn nodi ei fod er gwybodaeth yn unig ac nad oes angen penderfyniad gan Bwyllgor Monitro'r Rhaglenni. Tynnwyd sylw at y canlynol:

- Bydd y newid yn effeithio ar Flaenoriaeth 4 Cymorth Technegol ESF a Blaenoriaeth 5 ERDF.
- Mae'r CE wedi annog y defnydd o gostau syml ac mae WEFO wedi penderfynu defnyddio'r opsiwn ariannu cyfradd safonol o 4% ar gyfer ad-dalu Cymorth Technegol yn lle ad-daliad yn seiliedig ar gostau gwirioneddol.
- Mae hyn yn golygu y bydd cyfradd safonol o 4% o wariant rhaglenni eraill yn cael ei defnyddio i gyfrif gwariant ar gyfer Cymorth Technegol. Ni fydd yn newid y dyraniad cyllido Cymorth Technegol o 2%.
- Mae gan y gyfradd safonol sawl mantais, yn cynnwys llai o archwilio ac arolygu a fydd yn rhyddhau amser i'r awdurdod rheoli ganolbwyntio ar gau'r rhaglenni. Bydd yn helpu i ddefnyddio'r gyllideb Cymorth Technegol yn y ffordd orau bosibl, mae ganddi'r potensial i leihau'r risg o gamgymeriadau cydymffurfio a chywiriadau ariannol a chan fod y gyfradd yn cael ei phennu yn rheoliadau'r UE mae'r risg o'i defnyddio yn isel iawn.
- Ni fydd hyn yn cael unrhyw effaith ar fuddiolwyr a byddant yn parhau i hawlio costau Cymorth Technegol yn yr un ffordd.

24. Mewn ymateb i gwestiwn gan aelodau, dywedodd Cath Ashcroft fod WEFO wrthi'n gweithio ar yr amserlen ar gyfer y newid hwn, i weld a ellir cynnwys costau ôl-weithredol. Bydd WEFO yn cysylltu â buddiolwyr unwaith y bydd hyn wedi'i orffen ac yn ystyried a ellir cynnig unrhyw newidiadau symleiddio eraill yn sgil y gyfradd safonol.

EITEM 6: Diweddariad ar Werthuso

25. Nododd Richard Self, Pennaeth Ymchwil, Monitro a Gwerthuso, WEFO fod yna broblemau parhaus wedi bod gyda chaffael gwaith gwerthuso oherwydd bod gormod o waith yn y farchnad. Darparwyd crynodeb o werthusiadau diweddar ac i ddod i'r aelodau:

ERDF

- Cyhoeddwyd pedwar Adroddiad ERDF yn 2022: (1) Gwerthusiad o Arbed 3: adroddiad terfynol, Chwefror 2022 (2) Gwerthusiad o Safleoedd Cyflogaeth Strategol – adroddiad terfynol, Medi 2022 (3) Gwerthusiad o Gam 2 Metro De Cymru: Adroddiad Gwerthuso Interim, Hydref 2022 a (4) Gwerthusiad Terfynol o Welliannau Gorsafoedd Llandaf a Radyr, Rhagfyr 2022
- Mae saith gwerthusiad ERDF yn cael eu cynnal ar hyn o bryd a dau wedi gorffen (Gwerthusiad o Seilwaith ERDF ac Arolwg o Fusnesau sy'n cael Cymorth ERDF) a byddant yn cael eu cyhoeddi yn gynnar yn 2023.

ESF

- Ni chyhoeddwyd unrhyw adroddiadau yn 2022. Comisiynwyd adolygiad o ddangosyddion WEFO i ddarparu tystiolaeth ategol ar gyfer addasiadau i'r Rhaglen Weithredol yn sgil yr amgylchedd economaidd heriol diweddar. Mae'r adroddiad wedi'i gwblhau ac yn cael ei gyhoeddi mewn pythefnos i dair wythnos.
- Dau adolygiad parhaus ac ymarfer cwmpasu i baratoi ar gyfer gwerthusiad Terfyn Rhaglen llawn sydd i'w gynnal yn 2024 a chomisiynu ar gyfer Cefnogi'r GIG trwy Werthusiad Covid.

Rhaglen Datblygu Gwledig

- Cyhoeddwyd dau adroddiad ym mis Ionawr 2023: Gwerthusiad terfynol LEADER yng Nghymru a gwerthusiad interim Partneriaeth Arloesedd Ewropeaidd Cymru
- 10 gwerthusiad cyfredol sy'n parhau
- Bydd gwerthusiad Terfyn Rhaglen llawn yn cael ei gomisiynu yn haf 2023, i'w ddyfarnu ym mis Ionawr 2024 a bydd yn para am 12 mis.

26. Gofynnodd yr aelodau am grynodedb ysgrifenedig o werthusiadau a amlinellwyd yn y cyfarfod a gofynnwyd a oes ffordd i aelodau'r Pwyllgor gyfrannu at werthusiadau a rhannu dealltwriaeth. Mae canlyniadau'r gwerthusiadau hyn yn allweddol i lywio polisiau newydd. Dywedodd Richard fod rhanddeiliaid allweddol yn cael eu nodi ar gyfer pob gwerthusiad a'u bod yn cysylltu â nhw. Gwahoddodd yr aelodau i gysylltu os ydynt yn ymwybodol o unrhyw werthusiadau yr hoffent gymryd rhan ynddynt.

GWEITHREDU: Crynodeb ysgrifenedig o'r wybodaeth werthuso a gyflwynwyd yn y cyfarfod i'w ddsbarthu i'r aelodau.

EITEM 7: Cynllun Cyfathrebu Blynyddol y Cronfeydd Strwythurol Ewropeaidd

27. Cyflwynodd Joanne Binding, Pennaeth Cyfathrebu a Briffio, WEFO, yr eitem i'r aelodau a thynnodd sylw at y canlynol:

- Cynnydd da ers y cyfarfod PMC diwethaf gyda 98% ar gyfartaledd o sylw cadarnhaol i gronfeydd yr UE yn y wasg / cyfryngau, dros 539 o drydariadau wedi'u postio ar @wefowales/ @wefocymru, 19,753 o argraffiadau y mis ar gyfartaledd, 4,895 o ddilynwyr ar Twitter a thros 13,850 o danysgrifwyr i e-Gylchlythyr cronfeydd yr UE.
- Mae'r uchafbwyntiau'n cynnwys ymweliadau amrywiol gan weinidogion â phrosiectau, datganiad i'r wasg ar y cyd ag ystad y goron a chyhoeddi £31 miliwn ar gyfer gwaith ynni Morlais.
- Ymateb cadarnhaol i gynnal digwyddiad blynyddol y llynedd yn rhithwir gyda ffocws ar gronfeydd yr UE yn gwneud gwahaniaeth mewn meysydd allweddol fel y newid yn yr hinsawdd, costau byw, helpu pobl i gael gwaith a chynaliadwyedd.

- Mae'r blaenoriaethau i ddod yn cynnwys sicrhau bod buddiolwyr yn parhau i gydymffurfio â gofynion cyhoeddusrwydd, amlygu llwyddiannau a pharhau i gynyddu proffil themâu trawsbynciol.
- Bydd digwyddiad gwybodaeth blynyddol ar gyfer 2023 yn cael ei gynnal ar 19 Hydref yng Nghaerdydd a bydd yn ddathliad o gronfeydd yr UE dros yr 20 mlynedd diwethaf. Bydd yn gyfle i arddangos prosiectau, rhwydweithio a dathlu cyflawniad, llwyddiannau ac etifeddiaeth cronfeydd yr UE.

28. Mae'r aelodau'n croesawu'r cyfle i fynychu'r digwyddiad blynyddol yn 2023, gan nodi pwysigrwydd cydnabod a dathlu'r effaith y mae cronfeydd yr UE wedi'i chael dros eu cyfnod o 20 mlynedd. Mae Swyddogion y Comisiwn Ewropeaidd wedi nodi eu cefnogaeth hefyd ac yn croesawu'r gwahoddiad i fynychu gan fod Cymru wedi gweithredu'r rhaglenni'n rhagorol dros y blynyddoedd.

EITEM 8: Unrhyw Fater Arall

29. Gofynnodd un aelod a ellid darparu rhagor o wybodaeth am gyllid/cynlluniau datblygu gwledig a fydd yn cymryd lle cronfeydd yr UE gan fod ansicrwydd a phryder o hyd am gyllid y dyfodol. Nododd y Cadeirydd nad yw cynlluniau ariannu'r Rhaglen Datblygu Gwledig yn y dyfodol yn rhan o gylch gwaith y Pwyllgor Monitro Rhaglenni ac na ellir darparu/trafod unrhyw wybodaeth yn y fforwm hwn yn anffodus.

30. Hysbysodd Peter Ryland yr aelodau y bydd y cyfarfod nesaf o'r Pwyllgor Monitro Rhaglenni'n cael ei gynnal ddydd Iau 18 Mai. Bwriad y cyfarfod fydd cytuno ar yr Adroddiadau Gweithredu Blynyddol, felly mae'r Ysgrifenyddiaeth yn bwriadu trefnu cyfarfod wyneb yn wyneb i alluogi amser i'r aelodau ddarllen/craffu ar yr adroddiadau yn sesiwn y bore, gyda busnes ffurfiol i ddilyn yn y prynhawn. Bydd yr Ysgrifenyddiaeth yn cysylltu'n fuan gyda manylion y lleoliad.

GWEITHREDU: Ysgrifenyddiaeth y Pwyllgor Monitro Rhaglenni i ddosbarthu manylion lleoliad ar gyfer cyfarfod nesaf y Pwyllgor, 18 Mai 2023

31. Diolchodd y Cadeirydd i'r aelodau am fynychu ac am eu cyfraniadau.

**Ysgrifenyddiaeth y Pwyllgor Monitro Rhaglenni
Ionawr 2023**

ATODIAD A

CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-20 PWYLLGOR MONITRO RHAGLENNI CYMRU

Dydd Iau 26 Ionawr 2023
Cyfarfod rhithwir trwy Microsoft Teams

Cadeirydd – Mike Hedges AS

Enwebwyd aelodau ar sail gynrychioliadol, gan bartneriaid a chyrrff statudol:

Lowri Gwilym	CLILC (yn lle'r Cynghorydd Rob Stewart)
Rachel Lewis-Davies	Undeb Cenedlaethol y Ffermwyr (NFU)
Matthew Brown	Cyngor Gweithredu Gwirfoddol Cymru (CGGC)
Rhian Jardine	Cyfoeth Naturiol Cymru
Tove Oliver	CCAUC (yn lle Dr David Blaney)
Nick Fenwick	Undeb Amaethwyr Cymru (FUW)
Y Cynghorydd Dyfrig Lewis Siencyn	CLILC
Matthew Bennett	DWP
Lowri Owain	LEADER
Janet Owen Jones	Llywodraeth Cymru (yn lle Duncan Hamer)
Scott Morgan	Llywodraeth Cymru
Janis Richards	Make UK

Aelodau a ddewiswyd drwy broses penodiadau cyhoeddus:

Grahame Guilford
Sian Price
Beth Winkley

Cynghorwyr:

Guus Muijzers	Comisiwn Ewropeaidd, CG Rhanbarthol
Evert Veltkamp	Comisiwn Ewropeaidd, CG Cyflogaeth
Ana Goncalves	Comisiwn Ewropeaidd, CG Amaethyddiaeth

Awdurdodau Rheoli Rhaglenni:

Peter Ryland	Prif Weithredwr, WEFO
Helen Minnice-Smith	Pennaeth Cyflawni Rhaglenni, y Rhaglen Datblygu Gwledig
Sue Price	Pennaeth Rhaglenni EDRF, WEFO
Geraint Green	Pennaeth Rhaglenni ESF, WEFO
Richard Self	Pennaeth Ymchwil, Monitro a Gwerthuso, WEFO
Catherine Ashcroft	Pennaeth Rheoliadau a Chydymffurfio, WEFO
Joanne Binding	Pennaeth Cyfathrebu a Briffio, WEFO
Stuart Brailsford	Pennaeth Achredu Asiantaeth Dalu, y Rhaglen Datblygu Gwledig
Lois Wilson	Ysgrifenyddiaeth
Vanessa Crew	Ysgrifenyddiaeth

Sylwedyddion:

Seth Newman	Archwilio Cymru
Rachel Davies	Archwilio Cymru

Ymddiheuriadau:

Glenn Bowen	Cwmpas
Y Cynghorydd Rob Stewart	CLILC
David Blaney	CCAUC
Steve Wilkes	Prifysgol Abertawe
Dai Davies	Penodisd Cyhoeddus

Meeting Date	Action Requested	Latest Situation
26/01/2023	A written summary of the evaluation information presented at the meeting to be issued to members.	Crynodeb ysgrifenedig o'r wybodaeth werthuso a gyflwynwyd yn y cyfarfod i'w anfon at yr aelodau.
26/01/2023	PMC Secretariat to circulate details to members of location/ venue for the next PMC meeting, 18 May 2023	Ysgrifenyddiaeth Pwyllgor Monitro'r Rhaglen i ddsbarthu manylion i aelodau o'r lleoliad ar gyfer cyfarfod nesaf Pwyllgor Monitro'r Rhaglen, 18 Mai 2023.

Not validated

Adran 1: Rhaglenni'r ERDF: Ymrwymiadau

1. Mae'r adran hon yn rhoi manylion y cynnydd ariannol presennol o dan Raglenni'r ERDF, gan gynnwys trosolwg cyffredinol ar y Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
2. Mae Tabl 1 yn dangos nifer a gwerth Grantiau'r yr UE a ymrwymwyd i Weithrediadau wedi'u cymeradwyo o dan Raglenni'r ERDF yng Ngorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
3. Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael ei gyhoeddi bob mis ar Wefan WFO yn <https://www.llyw.cymru/cynnydd-y-rhaglenni-cronfeydd-strwythurol-yr-ue-2014-i-2020>

Tabl 1: Grantiau'r UE a Ymrwymwyd yn ôl Rhaglen a Blaenoriaeth: Gweithrediadau wedi'u Cymeradwyo

£ Miliynau											
Blaenoriaeth	Gweithrediadau	Dyranriad		Wedi'i neilltuo				Gwariant			
		Cyfansw m ¹	Grant yr UE ¹	Cyfanswm ²	Grant yr UE ²	Cyfanswm ³	Grant yr UE ³				
ERDF Gorllewin Cymru a'r Cymoedd											
1	36	395.9	263.5	467.9	(118%)	294.2	(112%)	349.0	(88%)	219.3	(83%)
2	8	394.6	238.1	438.2	(111%)	241.4	(101%)	428.4	(109%)	231.0	(97%)
3	19	193.9	134.5	201.3	(104%)	136.0	(101%)	141.5	(73%)	106.7	(79%)
4	36	566.2	382.5	663.4	(117%)	387.2	(101%)	350.3	(62%)	223.9	(59%)
5	7	34.0	25.9	30.2	(89%)	22.4	(86%)	23.2	(68%)	16.6	(64%)
Cyfanswm	106	1,584.7	1,044.5	1,801.0	(114%)	1,081.3	(104%)	1,292.5	(82%)	797.6	(76%)
ERDF Dwyrain Cymru											
1	19	155.3	77.7	179.4	(116%)	83.8	(108%)	119.3	(77%)	56.7	(73%)
2	8	101.8	51.2	111.7	(110%)	51.9	(101%)	109.5	(108%)	49.6	(97%)
3	1	7.9	4.0	7.1	(89%)	3.5	(89%)	7.1	(89%)	3.5	(89%)
4	6	78.5	39.2	77.5	(99%)	38.8	(99%)	36.3	(46%)	15.3	(39%)
5	6	7.1	3.5	7.7	(110%)	3.6	(101%)	5.9	(84%)	2.6	(74%)
Cyfanswm	40	350.6	175.6	383.5	(109%)	181.6	(103%)	278.1	(79%)	127.7	(73%)
Cyfanswm ERDF	146	1,935.3	1,220.2	2,184.6	(113%)	1,262.8	(103%)	1,570.6	(81%)	925.3	(76%)

Ffynhonnell: SCEC, 31/03/2023

¹ Yn seiliedig ar gyfradd gyfnewid o £1:€1.17

² Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyranriad

³ Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyranriad

Y Rhaglen Gyffredinol

4. Mae dwy Raglen yr ERDF yn parhau i wneud cynnydd da gyda 146 o weithrediadau wedi'u cymeradwyo, gan ymrwymo grantiau gwerth £1,263 miliwn sy'n cynrychioli 103% o werthoedd y rhaglen (104% yng Ngorllewin Cymru a'r Cymoedd a 103% yn Dwyrain Cymru) ar gyfradd gynllunio WFO o 1.17/£. Mae modd rheoli lefelau'r ymrwymiadau hyn ac maent yn adlewyrchu trothwyon gor-ymrwymiad rhaglenni blaenorol i sicrhau ein bod yn gallu manteisio i'r eithaf ar arian yr UE a dynnwyd i lawr yn y cam hawlio terfynol. Mae dwy raglen yr ERDF bellach wedi cael eu cwblhau ac ni ddisgwylir i unrhyw weithrediadau eraill gael eu cymeradwyo.
5. Mae'r ddwy raglen wedi cyflawni pob targed N+3 ar gyfer y rhaglenni, hyd yn oed yn ystod y tair blynedd diwethaf a fu'n heriol iawn o ganlyniad i lifogydd, COVID, y rhyfel yn Wcráin a'r cynnydd mewn costau byw sydd wedi cael sgil-ffaith ar gost cyflenwadau. Nid oes unrhyw dargedau N+3 ar gyfer blwyddyn derfynol hon y rhaglenni.

6. Hyd yma, mae bron i £788 miliwn (75% yng Ngorllewin Cymru a'r Cymoedd) a £128 miliwn (73% yn Nwyrain Cymru) wedi cael ei dalu i fuddiolwyr prosiectau'r ERDF. Ar hyn o bryd, mae taliadau'r ERDF gwerth £33 miliwn ar gyfer Gorrlewin Cymru a'r Cymoedd a £4.6 miliwn ar gyfer Dwyrain Cymru yn aros i gael eu hawdurdodi gan WEFO; o ystyried y rhain, mae taliadau i fuddiolwyr yn codi i £821 miliwn yng Ngorllewin Cymru a'r Cymoedd a £132 miliwn yn Nwyrain Cymru.
7. Mae'r ffigurau gwariant hyn ar gyfer yr ERDF wedi cael eu trosi'n arian a dynnwyd i lawr gan y Comisiwn Ewropeaidd, sef 62% o'r dyraniad grant yng Ngorllewin Cymru a'r Cymoedd a 64% o'r dyraniad grant yn Nwyrain Cymru.
8. Mae addasiadau Rhaglen'r ERDF wedi cael eu cymeradwyo gan y Comisiwn ac mae'r ffigurau yn yr adroddiad hwn yn adlewyrchu'r newidiadau a wnaed. Hoffai'r Awdurdod Rheoli ddiolch i'n cydweithwyr yn y Comisiwn am gymeradwyo'r addasiadau'n brydlon.
9. Oherwydd COVID, llifogydd, y rhyfel yn Wcráin ac argyfwng costau byw cyffredinol, mae nifer o weithrediadau wedi gofyn am estyniadau i'r amserlen, gyda nifer hefyd yn gofyn am grant ychwanegol oherwydd cynnydd mewn costau. Mae WEFO wedi ceisio bod mor hyblyg â phosibl i'r ceisiadau hyn, sydd wedi arwain at gynnydd yn nifer gweithrediadau'r ERDF a fydd bellach yn cael eu cwblhau'n ffisegol ac yn ariannol yn 2023. Mae hyn yn risg ar gyfer tynnu'r arian terfynol i lawr gan y bydd angen i'r gweithrediadau hyn sy'n hwyr yn cael eu cwblhau sicrhau eu bod wedi cael cwblhau mewn modd sydd yr un mor amserol er mwyn i'r holl wariant fod yn gymwys erbyn diwedd mis Rhagfyr 2023. Nid oes modd symud y dyddiad o fis Rhagfyr 2023 ac ni fydd unrhyw wariant ar ôl y dyddiad hwnnw'n gymwys ar gyfer yr ERDF. Mae WEFO bellach wedi anfon gohebiaeth at fuddiolwyr sawl gwaith, yn eu hatgoffa am eu rhwymedigaeth i sicrhau eu bod yn cwblhau eu gweithrediadau mewn amser ac yn cyflwyno eu hawliadau terfynol ar 21 y mis ar ôl iddynt gwblhau eu gweithrediadau, oni bai bod amgylchiadau eithriadol iawn ac y cytunwyd ar amserlen wahanol gyda WEFO. Nid yw pob buddiolwr yn cadw at yr amserlenni hyn, ac mae'n anochel y bydd hyn yn arwain at oedi wrth dalu unrhyw hawliadau terfynol, a gall arwain at rai hawliadau terfynol yn peidio â chael eu talu o gwbl.
10. Am fod diwedd y cyfnod ar gyfer gwneud gwariant cymwys yn prysur nesáu (mewn saith mis), mae angen ymdrech derfynol i gwblhau gweithrediadau'r ERDF sy'n weddill, ac i sicrhau bod cyflymder y broses ar gyfer cau gweithrediadau'n cael eu gwella, fel y gallwn dynnu cymaint o arian i lawr ag y bo modd a chynyddu'r hawliad terfynol ym mehefin 2024 cymaint ag y bo modd.

Adran 2: Cynnydd yn ôl yr Echelin Blaenoriaeth

Blaenoriaeth 1: Ymchwil ac Arloesi

Gweithrediadau wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

11. Dim gweithrediadau newydd wedi'u cymeradwyo ers diweddariad diwethaf Pwyllgor Monitro'r Rhaglen. Mae dyraniadau'r portffolio a nifer cyfyngedig o ddangosyddion bellach wedi cael eu newid o ganlyniad i'r addasiadau i'r rhaglen.
12. Mae'r Flaenoriaeth wedi'i hymrwymo'n llawn, gan gefnogi 20 o weithrediadau yn Nwyrain Cymru. Dyma elfen o'r rhaglen sy'n parhau i groesawu'r strategaeth Arbenigo Deallus, gan hwyluso cydweithio o fewn ac ar draws y sectorau. Mae pandemig COVID-19 wedi arwain at oedi mewn perthynas â phroffiliau cyflawni gweithrediadau, ac mae'n parhau i fod yn gyfnod anodd ar gyfer y portffolio, yn enwedig o ran buddiolwyr yn cadw staff profiadol. Rydym wedi cytuno i estyn nifer o ddyddiadau cau ar gyfer cyflawni i 2023 i helpu gweithrediadau i gyflawni eu hamcanion gwreiddiol.
13. Y prif heriau o hyd yw cefnogi'r holl weithrediadau i gyflawni eu nodau gwreiddiol o ran cyflawni, cydymffurfio a gwariant. Ar gam hwn y Rhaglenni, mae adolygiadau rheolaidd a pharhaus yn hanfodol i sicrhau bod pob gweithrediad yn cael ei gau'n effeithiol heb lawer o le i lithro.
14. Mae 13 o weithrediadau bellach wedi cael eu cwblhau, neu yn y broses o gael eu cau gyda'r hawliad terfynol wedi cael ei gyflwyno.
15. Nid oes unrhyw broblemau o ran perfformiad wedi cael eu nodi, er gwaethaf effeithiau'r pandemig sy'n dod i'r amlwg, ac mae pwyslais mawr wedi bod ar gyflawni, gan sicrhau bod modd cwblhau'r agwedd ariannol ar brosiectau, fel y gellir cyflwyno hawliadau terfynol a chau prosiectau.

Blaenoriaeth 2: Cystadleurwydd Busnesau Bach a Chanolig

Gweithrediadau wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

16. Dim gweithrediadau newydd wedi cael eu cymeradwyo ers diweddariad diwethaf Pwyllgor Monitro'r Rhaglen.
17. Mae rhaglenni Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru wedi cael eu hymrwymo'n llawn yn erbyn y ffigurau diwygiedig yn dilyn yr addasiadau y cytunwyd arnynt.
18. Mae'r rhan fwyaf o'r gweithrediadau o dan Flaenoriaeth 2 yn mynd drwy'r broses gau ar hyn o bryd, gyda dim ond pedwar o'r gweithrediadau o dan Gronfa Fusnes Cymru (Offeryn Ariannol), sy'n cael eu cyflawni gan Fanc Datblygu Cymru, yn parhau tan Ragfyr 2023. Mae'r rhain yn hawliadau dangosydd yn unig gan fod y Gronfa wedi derbyn ei dyraniad llawn gan yr ERDF.
19. Gan ystyried y dystiolaeth ddiweddaraf o'r gweithrediadau wedi'u cymeradwyo a thybiaethau a ragwelir, bydd targedau dangosydd allweddol yn cael eu cyrraedd, ac yn y meysydd canlynol rhagorir ar y targedau:
 - Buddsoddi mewn busnesau
 - Buddsoddiadau preifat i fusnesau bach a chanolig ar yr un lefel â chymorth cyhoeddus
 - Nifer y mentrau sy'n derbyn cymorth anariannol
 - Cynnydd mewn cyflogaeth mewn mentrau wedi'u cefnogi
 - Cynnydd yn lefel yr allforio

Blaenoriaeth 3: Ynni Adnewyddadwy ac Effeithlonrwydd Ynni

Gweithrediadau wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

20. Dim gweithrediadau newydd wedi'u cymeradwyo ers Pwyllgor Monitro'r Rhaglen diwethaf
21. Mae Blaenoriaeth 3 wedi'i gorymrwymo i 101% o ddyraniad y rhaglen, sy'n cyfateb i orymrwymiad o £1.6 miliwn. Mae hyn yn ostyngiad ers y diweddariad diwethaf, ac mae'n debyg y bydd yn gostwng pwynt canran arall neu ddau yn y misoedd nesaf, wrth i brosiectau gadarnhau costau alldro yn eu hawliadau terfynol, gyda'r prosiectau diweddaraf yn peri rhagor o risg.
22. Mae gweithrediadau'n parhau i ofyn i WEFO am estyniadau. Mae rhagor o estyniadau'n risg uchel ar gyfer portffolio sydd eisoes yn heriol, ond mae WEFO yn ystyried estyniadau amser cyfyngedig iawn gydag amodau penodol, ond gyda llawer o bwyslais ar yr angen i weithrediadau gael eu cwblhau cyn gynted ag y bo modd er mwyn i WEFO a'r buddiolwr fod â'r amser i gau'r gweithrediad, ac i sicrhau bod gwariant y gweithrediad yn cael ei gynnwys yn yr arian terfynol sy'n cael ei dynnu i lawr o'r UE.

23. O'r 13 o weithrediadau gweithredol, mae pedwar yn cau yn y gwanwyn, pedwar yn yr haf a phump yn yr hydref. Bydd y gweithrediadau sy'n cael eu cwblhau yn yr hydref yn gweithrediadau arddangos prototeip a gweithrediadau seilwaith. Mae ymwybyddiaeth dda o'r dyddiadau cau ac ymrwymiad i gwblhau gweithrediadau, ond mae'r gweithrediadau hyn yn parhau i fod yn risg uchel yng nghyd-destun rhaglen yr ERDF oherwydd eu maint a/neu pa mor agored y maent i ffactorau allanol.
24. Am fod y portffolio o weithrediadau wedi'u cymeradwyo wedi bod yn sefydlog ers nifer o flynyddoedd, nid oes newid ar lefel y dangosyddion. Cytunwyd ar yr addasiadau i'r rhaglen i gydnabod yr heriau ar gyfer prosiectau arddangos prototeip a'r cynnydd cyfatebol wrth baratoi safleoedd. Mae'r cynlluniau ynni cymunedol, er eu bod yn defnyddio canran is o'r gyllideb, bellach yn dechrau cwblhau nifer uwch o gynlluniau, fel y Ganolfan Ynni Lleol a gafodd ei chwblhau yn Ystad Ddiwydiannol Rasa ym mis Chwefror.

Blaenoriaeth 4: Cysylltedd a Datblygu Trefol

Gweithrediadau wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

25. Nid oes unrhyw weithrediadau newydd wedi cael eu cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen. Yn dilyn yr addasiadau mae newidiadau wedi cael eu gwneud i'r portffolio.
26. Mae 18 gweithrediad bellach wedi cael eu cwblhau neu wedi cyflwyno hawliadau terfynol. Mae hyn yn gynydd da. Fodd bynnag, mae cyfradd y gwariant ym Mlaenoriaeth 4 ar draws Gorllewin Cymru a Dwyrain Cymru yn is nag y mae mewn blaenoriaethau eraill. Bydd nifer fawr o weithrediadau gwerth uchel yn cael eu cwblhau dros yr haf, a bydd yn hanfodol bod buddiolwyr yn cyflwyno eu hawliadau terfynol mewn pryd.
27. O ganlyniad, ar gyfer y dyfodol mae llawer o bwyslais ar fonitro gweithrediadau'n agos er mwyn sicrhau eu bod yn cyflawni ac yn hawlio mewn pryd er mwyn eu cau yn brydlon.
28. Mae natur y buddsoddiadau seilwaith a gefnogir o dan Flaenoriaeth 4 yn golygu na fyddwn ond yn gweld cynnydd sylweddol yn erbyn targedau allbwn yn rhan olaf y rhaglen ar ôl i'r gweithrediadau gyrraedd y cam cwblhau a hawliadau terfynol gael eu prosesu. Dylen ni weld allbynnau uwch o lawer yn ystod y chwe mis nesaf.
29. Gwnaed cynnydd ar y gyfres o weithrediadau Metro ar draws y ddwy raglen. Mae'r gwelliannau i'r A55 bellach wedi cael eu cwblhau ac mae'r prosiect wedi cael ei gau. Mae rhywfaint o waith i'w wneud o hyd ar y cynllun i wella'r A40, ac rydym yn cadw llygad barcud ar y prosiect hwn.

Blaenoriaeth 5: Cymorth Technegol

Gweithrediadau wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

30. Dim gweithrediadau newydd wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen.

31. Mae'r holl weithrediadau Cymorth Technegol wedi cael eu cymeradwyo ac yn cael eu cyflawni. Mae'r cais am addasiad i newid i fodel gwariant a ddatganwyd i fodel cyfradd safonol o 4% ar gyfer y Flaenoriaeth Cymorth Technegol ar gyfer Gorllewin Cymru a'r Cymoedd bellach wedi cael ei gymeradwyo, gyda chyllid ychwanegol yn cael ei ddyrannu i'r Flaenoriaeth. Mae newidiadau wedi cael eu gwneud ar gyfer Dwyrain Cymru hefyd ond nid oedd angen cynnwys y rhain yn yr addasiad, gan nad oes unrhyw gyllid newydd wedi cael eu symud i'r Flaenoriaeth Cymorth Technegol ar gyfer Dwyrain Cymru.

Not validated

Adran 1: Rhaglenni'r ESF: Ymrwymadau

1. Mae'r adran hon yn rhoi manylion y cynnydd ariannol presennol o dan Raglenni'r ESF, gan gynnwys trosolwg cyffredinol ar y Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
2. Mae Tabl 1 yn dangos nifer a gwerth Grantiau'r UE a ymrwymwyd i Weithrediadau wedi'u cymeradwyo o dan Raglenni'r ESF yng Ngorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
3. Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael ei gyhoeddi bob mis ar Wefan WFO yn <https://www.llyw.cymru/cynnydd-y-rhaglenni-cronfeydd-strwythurol-yr-ue-2014-i-2020>

Tabl 1: Grantiau'r UE a Ymrwymwyd yn ôl Rhaglen a Blaenoriaeth: Gweithrediadau wedi'u Cymeradwyo

£ Miliynau											
Blaenoriaeth	Gweithrediadau	Dyranid		Wedi'i neilltuo				Gwariant			
		Cyfansw m ¹	Grant yr UE ¹	Cyfanswm ²		Grant yr UE ²		Cyfanswm ³		Grant yr UE ³	
ESF Gorllewin Cymru a'r Cymoedd											
1	19	186.2	146.8	219.9	(118%)	155.0	(106%)	170.7	(92%)	121.9	(83%)
2	22	375.7	267.2	683.2	(182%)	294.2	(110%)	546.4	(145%)	239.1	(89%)
3	20	260.7	193.4	308.4	(118%)	212.9	(110%)	269.4	(103%)	177.8	(92%)
4	6	18.7	13.8	25.9	(138%)	15.0	(109%)	20.7	(111%)	11.9	(86%)
5	6	10.7	8.1	15.9	(149%)	10.2	(126%)	8.2	(77%)	5.0	(62%)
6	1	93.0	69.4	101.9	(110%)	35.0	(50%)	101.9	(110%)	31.5	(45%)
Cyfanswm	74	945.1	698.8	1,355.3	(143%)	722.4	(103%)	1,117.3	(118%)	587.2	(84%)
ESF Dwyrain Cymru											
1	9	43.6	21.9	47.1	(108%)	22.5	(103%)	38.2	(87%)	19.2	(88%)
2	15	134.4	64.7	286.2	(213%)	72.6	(112%)	244.2	(182%)	58.5	(91%)
3	12	94.0	46.6	129.3	(138%)	49.3	(106%)	92.8	(99%)	38.6	(83%)
4	5	7.0	3.5	6.1	(87%)	3.0	(86%)	4.9	(69%)	2.1	(61%)
5	4	9.6	4.5	6.1	(64%)	3.0	(67%)	3.1	(32%)	1.5	(34%)
6	1	72.1	35.9	69.8	(97%)	30.0	(84%)	69.8	(97%)	27.0	(75%)
Cyfanswm	46	360.7	177.0	544.7	(151%)	180.5	(102%)	453.0	(126%)	146.9	(83%)
Cyfanswm ESF	120	1,305.8	875.8	1,900.0	(145%)	902.8	(103%)	1,570.2	(120%)	734.2	(84%)

Ffynhonnell: SCEC, 31/03/2023

¹ Yn seiliedig ar gyfradd gyfnewid o £1:€1.17

² Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyranid

³ Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyranid

Diweddariad Cyffredinol ar y Rhaglen

4. Nid yw'r lefelau ymrwymiad canrannol wedi newid ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen, gyda lefel o 103% yng Ngorllewin Cymru a'r Cymoedd a 102% yn Dwyrain

Cymru (cyfanswm o 103%). Mae gwerth ariannol cronfeydd yr UE wedi'u hymrwymo wedi lleihau ychydig iawn ers y cyfarfod diwethaf, o £904 miliwn i £903 miliwn.

5. Mae lefelau ymrwymiad yn y tair blaenoriaeth fwyaf – Trechu Tlodi, Sgiliau ar gyfer Twf a Chyflogaeth leuenctid (Blaenoriaethau 1 – 3) – yn parhau i fod yn uchel rhwng 103% a 112%. Disgwylir rhywfaint o danwariant gan weithrediadau wedi'u cymeradwyo, a disgwylir i hwn fod yn ddigon i sicrhau nad yw alldro'r rhaglen yn fwy na'r cyllid gan yr UE.
6. Mae'r cyllid a delir i fuddiolwyr wedi codi i £587 miliwn yng Ngorllewin Cymru a'r Cymoedd ac i £147 miliwn yn Nwyrain Cymru – cyfanswm o £734, sef 84% o gyllid y rhaglen.
7. Ar 31 Mawrth, roedd 13 o weithrediadau'r ESF wedi cwblhau'r broses cau prosiectau, a 27 o weithrediadau eraill wedi cyrraedd eu dyddiad diwedd ac yn y broses o gau. Mae gan 80 o weithrediadau'r ESF sy'n weddill ddyddiadau diwedd yn ystod misoedd y rhaglen sydd ar ôl.
8. Hyd yn hyn mae bron 376,000 o gyfranogwyr wedi cael eu cofnodi (86% o dargedau cyfunol y rhaglen derfynol). O'r rhain, mae bron 152,000 o gyfranogwyr wedi ennill cymwysterau (87% o'r nifer terfynol disgwylidig) a bron 41,000 wedi cael cymorth i gael swydd neu i fod yn hunangyflogedig (100% o'r nifer terfynol disgwylidig).
9. Barn WEFO o hyd yw bod cyfanswm y cyfranogwyr a gymerodd ran a'r canlyniadau maent wedi'u cyflawni'n dangos bod y rhaglenni wedi perfformio'n dda, er eu bod wedi cael eu cyflawni o dan amgylchiadau na welwyd mo'u tebyg o'r blaen. Mae rhywfaint o amrywiaeth ar lefel allbynnau unigol a dangosyddion canlyniadau o dan bob Amcan Penodol, gyda gorberfformiad yn erbyn rhai dangosyddion a thanberfformiad yn erbyn eraill. Lle mae bylchau perfformiad, disgwylir i'r rhain barhau i leihau am y bydd gweithrediadau'n parhau i gyflwyno hawliadau am weddill 2023, ac na fydd y data terfynol mewn perthynas â dangosyddion yn cael ei hychwanegu tan ddechrau 2024.
10. Mae'r cynnydd yn erbyn y targedau gwariant ar gyfer y blaenoriaethau'n rhoi sicrwydd y bydd y rhain yn cael eu cyflawni ar gyfer y rhan fwyaf o flaenoriaethau bron, ac y bydd modd rheoli unrhyw ddiffygion o fewn yr hyblygrwydd a chaniateir gan reolau cau'r Comisiwn Ewropeaidd.

Adran 2: Cynnydd yn ôl Blaenoriaeth

Blaenoriaeth 1: Trechu Tlodi drwy Gyflogaeth Gynaliadwy

11. Mae'r Flaenoriaeth hon wedi'i hymrwymo 106% yng Ngorllewin Cymru a'r Cymoedd a 103% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi bron 91,000 o gyfranogwyr ledled Cymru.
12. Mae gwariant gan weithrediadau'n parhau i wneud cynnydd at dargedau gwariant y Flaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer Rhagfyr 2023), gyda 92% o'r swm targed bellach wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 87% yn Nwyrain Cymru.
13. Mae'r dangosyddion allbwn yn dangos lefelau uchel iawn o gyfranogiad gan gyfranogwyr di-waith hirdymor ac, yng Ngorllewin Cymru a'r Cymoedd, cyfranogwyr â chyflwr iechyd sy'n effeithio ar eu gallu i weithio. Ar gyfer y ddau grŵp cyfranogwyr hyn, rydym eisoes wedi rhagori ar werthoedd targed y dangosyddion a osodwyd ar gyfer Rhagfyr 2023 yn sylweddol. Mae cynnydd da'n cael ei wneud hefyd o ran cefnogi cyfranogwyr economaidd anweithgar, gyda 88% o'r gwerth targed a osodwyd ar gyfer Rhagfyr 2023 eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 72% wedi'i gyflawni yn Nwyrain Cymru.
14. Mae'r dangosyddion hyn ar gyfer canlyniadau yn rhoi darlun mwy cymysg ond maent yn dangos bod cyfranogwyr yn cyflawni amrywiaeth o ganlyniadau cadarnhaol sy'n berthnasol i'w siwrneiau cyflogaeth. Un pwynt sy'n arbennig o gryf yw cyfran y cyfranogwyr economaidd anweithgar sy'n cael gwaith – 27% yng Ngorllewin Cymru a'r Cymoedd a 28% yn Nwyrain Cymru, yn uwch na'r gwerth targed o 20%. Mae cyfran y cyfranogwyr sydd wedi'u tangyflogi sy'n cael swydd well yn y farchnad lafur yng Ngorllewin Cymru a'r Cymoedd hefyd yn uwch na'r targed, sef 47% yn erbyn targed o 40%.
15. Mae'r prif faes yn y Flaenoriaeth hon lle mae niferoedd yn is na'r disgwyl yn ymwneud â chyfranogwyr di-waith tymor byr, a chyfranogwyr yr effeithir arnynt gan ddiswyddiadau yng Ngorllewin Cymru a'r Cymoedd. Yn amodau'r farchnad lafur mae'r rhaglenni wedi gweithredu o danynt, mae llai o bobl o'r grwpiau hyn wedi bod yn cael mynediad at gymorth nag yr oeddem yn disgwyl ar y dechrau, ac mae'n annhebyg y bydd hyn yn newid lawer yn yr amser sydd ar ôl ar gyfer y rhaglenni.

Blaenoriaeth 2: Sgiliau ar gyfer Twf

16. Mae ymrwymiad yn y Flaenoriaeth hon yn 110% yng Ngorllewin Cymru a'r Cymoedd a 112% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi dros 165,000 o gyfranogwyr ledled Cymru.

17. Mae gwariant a ddatganwyd gan weithrediadau yn y Flaenoriaeth hon eisoes wedi rhagori ar dargedau gwariant y flaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer Rhagfyr 2023) ar gyfer Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
18. Mae'r dangosyddion allbwn yn dal i ddangos lefelau arbennig o uchel o gyfranogiad gan weithwyr sydd ag addysg uwchradd uwch. Ar gyfer y cyfranogwyr hyn, mae gwerthoedd targed y dangosyddion a osodwyd ar gyfer Rhagfyr 2023 eisoes wedi cael eu bodloni, ac rydym wedi rhagori ar y targedau'n sylweddol ar gyfer menywod.
19. Mae'r targedau terfynol ar gyfer cyfranogwyr ag addysg uwchradd is yn Amcan Penodol 1 bellach wedi cael eu cyflawni yn Nwyrain Cymru hefyd. Yng Ngorllewin Cymru a'r Cymoedd mae cynnydd da ar gyfer y grŵp hwn, gyda 89% o'r targed bellach wedi cael ei gyflawni ar gyfer dynion, a 74% ar gyfer menywod.
20. Yn yr un modd mae cynnydd da yn y ddwy raglen ar gyfer dynion a menywod sydd â gradd mewn Amcan Penodol 3 (85% a 76% o'r targedau terfynol eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 77% a 91% yn Nwyrain Cymru) a chyfranogwyr yn Amcan Penodol 4 (78% o'r targed terfynol eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd, 96% yn Nwyrain Cymru).
21. Elfen o'r Flaenoriaeth hon lle bu'r cynnydd yn arafach yw cyfranogwyr ag addysg uwchradd is yn Amcan Penodol 2. Hyd yn hyn yn Nwyrain Cymru mae 72% o'r targed eisoes wedi cael ei gyflawni ar gyfer dynion a 70% ar gyfer menywod. Yng Ngorllewin Cymru a'r Cymoedd mae 61% o'r targed terfynol ar gyfer dynion wedi cael ei gyflawni hyd yn hyn, ar 52% o'r targed ar gyfer menywod.
22. At ei gilydd mae'r canlyniadau'n mynd rhagddynt yn foddhaol, gyda chyfran y cyfranogwyr sy'n ennill cymwysterau yn agos at y gwerthoedd targed ar draws y rhan fwyaf o'r grwpiau cyfranogwyr. Canran y cyfranogwyr sy'n ennill cymwysterau yw rhwng 60% a 70% yn y rhan fwyaf o'r grwpiau cyfranogwyr. Hyd yn hyn gwelwyd cyfrannau is ar gyfer cymwysterau ôl-raddedig, ond mae hyn yn adlewyrchu hyd hir y cyrsiau hyn a'r amserlenni ar gyfer dyfarnu cymwysterau. Cyfran y mentrau sy'n mabwysiadu neu'n gwella eu harferion cydraddoldeb yw 89% yng Ngorllewin Cymru a'r Cymoedd a 90% yn Nwyrain Cymru, a chyfran y gweithrediadau sy'n integreiddio datblygu cynaliadwy yw 68% yng Ngorllewin Cymru a'r Cymoedd a 67% yn Nwyrain Cymru, ac mae'r ddau yn llawer uwch na thargedau'r rhaglen.

Blaenoriaeth 3: Cyflogaeth leuencid a Chyrhaeddiad

23. Yr ymrwymiad yn y Flaenoriaeth hon yw 110% yng Ngorllewin Cymru a'r Cymoedd a 106% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi bron 120,000 o gyfranogwyr ledled Cymru.

24. Rydym bellach wedi rhagori ar y targed gwariant ar gyfer y Flaenoriaeth (y targed diwedd rhaglen a bennwyd ar gyfer Rhagfyr 2023) yng Ngorllewin Cymru a'r Cymoedd, ac rydym yn agos at wneud hynny (wedi cyflawni 99%) yn Nwyrain Cymru.
25. Mae dangosyddion allbwn yn dangos lefelau cryf o gyfranogiad gan gyfranogwyr NEET, ac rydym eisoes wedi rhagori ar werth targed y dangosyddion a osodwyd ar gyfer Rhagfyr 2023 yng Ngorllewin Cymru a'r Cymoedd, ac wedi cyflawni 75% yn Nwyrain Cymru. Mae cynnydd da hefyd yn cael ei wneud o ran cefnogi pobl ifanc yng Ngorllewin Cymru a'r Cymoedd i astudio pynciau STEM, ac rydym eisoes wedi rhagori ar y targed ar gyfer dynion, ac wedi cyflawni 88% o'r targed ar gyfer menywod. Mae mwy o fenywod na dynion wedi cymryd rhan mewn gweithgareddau STEM (ychydig dros 12,000 o fenywod o'u cymharu ag ychydig dros 10,000 o ddynton), ond nid yw'r gwahaniaeth hwn rhwng y rhywiau mor gryf o blaid menywod ag yr roeddem yn gobeithio.
26. Mae'r cynnydd yn arafach ar gyfer cyfranogwyr sydd mewn perygl o fod yn NEET, gyda gwerth targed Rhagfyr 2023 ar gyfer y dangosydd hwn wedi'i gyflawni hyd yma yng Ngorllewin Cymru a'r Cymoedd a 73% wedi'i gyflawni yn Nwyrain Cymru. Mae cymhwysedd cyfranogwyr yn y grŵp hwn yn seiliedig ar systemau adnabod risg a ddatblygwyd gan ddarparwyr addysg, ac mae'n debygol bod y targed wedi goramcangyfrif faint o gyfranogwyr fyddai'n cael eu canfod drwy'r systemau hyn. Mae nifer y cyfranogwyr o'r sector blynyddoedd cynnar hefyd yn is na'r disgwyliad.
27. Mae'r dangosyddion ar gyfer canlyniadau'n rhoi darlun cadarnhaol yn gyffredinol o'r canlyniadau y mae pobl ifanc ac addysgwyr yn eu cael o gymryd rhan mewn gweithrediadau. Ar gyfer cyfranogwyr NEET, mae cyfran y cyfranogwyr sy'n ennill cymwysterau (25% yng Ngorllewin Cymru a'r Cymoedd a 27% yn Nwyrain Cymru) a'r gyfran sy'n cael gwaith (33% yng Ngorllewin Cymru a'r Cymoedd a 32% yn Nwyrain Cymru) un uwch na'r gwerthoedd targed. Yn y rhaglen yng Ngorllewin Cymru a'r Cymoedd, mae cyfran y bobl ifanc sy'n cwblhau eu hyfforddiant STEM a chyfran y gweithwyr o'r sector blynyddoedd cynnar sy'n ennill cymwysterau yn dangos cynnydd cyson tuag at y gwerthoedd targed.

Blaenoriaeth 4: Cymorth Technegol

28. Mae ymrwymiad yn y Flaenoriaeth hon yn 109% yng Ngorllewin Cymru a'r Cymoedd a 86% yn Nwyrain Cymru.
29. Mae'r gweithgareddau a gefnogir yn parhau i gynnwys cymorth refeniw i WFO fel Awdurdod Rheoli wrth weithredu'r rhaglen, y pedwar 'Tîm Ymgysylltu Rhanbarthol' sydd wedi'u lleoli yng Ngogledd Cymru, Canolbarth Cymru, Bae Abertawe a De-ddwyrain Cymru, a chymorth refeniw Cyrff Cyfryngol ar gyfer CGGC. Ni ragwelir unrhyw ymrwymadau pellach.

Blaenoriaeth 5: Diwygio gwasanaethau cyhoeddus a gwaith rhanbarthol

30. Yr ymrwymiad yn y Flaenoriaeth hon yw 126% yng Ngorllewin Cymru a'r Cymoedd a 67% yn Nwyrain Cymru.
31. Mae hwn yn bortffolio cymharol newydd o brosiectau ac felly mae'r cynnydd yn erbyn targedau gwariant y flaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer Rhagfyr 2023) yn arafach nag ar gyfer blaenoriaethau eraill, gyda gwariant yn cael ei ddatgan drwy weithrediadau wedi cyrraedd 77% o'r targed ar gyfer Gogledd Cymru a'r Cymoedd a 32% o'r targed ar gyfer Dwyrain Cymru.
32. Mae'r cyflawniadau dangosol yn erbyn y targedau hyn yn eithaf cryf, ac rydym eisoes wedi rhagori ar y targed terfynol ar gyfer nifer yr endidau sy'n cymryd rhan mewn prosiectau yng Ngorllewin Cymru a'r Cymoedd a Dwyrain Cymru. Adroddwyd hefyd am dulliau, prosesau a offerynnau newydd. Yn gyffredinol, mae'r rhagolygon o'r gweithrediadau'n awgrymu y dylid cyrraedd yr holl dargedau dangosol.
33. Agwedd arloesol ar y Flaenoriaeth hon yw bod angen cytuno ar y gofynion tystiolaeth ar gyfer y dangosydd canlyniadau 'dulliau, gweithdrefnau ac offer newydd' ar wahân gyda gweithrediadau ar gyfer pob dull/gweithdrefn/dull a hawlir. Mae tîm Ymchwil, Monitro a Gwerthuso WEFO yn gweithio'n agos gyda gweithrediadau i sicrhau bod hyn yn digwydd.

Blaenoriaeth 6: Rheoli COVID drwy Gapasiti

34. Mae'r hawliadau cyntaf o'r gweithrediadau ôl-weithredol yn y Flaenoriaeth newydd hon bellach wedi cael eu talu, ac rydym wedi rhagori ar dargedau gwariant y Flaenoriaeth (y targedau diwedd rhaglen a osodwyd ar gyfer Rhagfyr 2023) yng ngorllewin Cymru a'r Cymoedd ac wedi cyflawni 97% yn Nwyrain Cymru. Yr ymrwymiad yn y Flaenoriaeth hon yw 50% yng Ngorllewin Cymru a'r Cymoedd a 84% yn Nwyrain Cymru.
35. Ar y cyfan rydym wedi rhagori ar y targedau dangosol ar gyfer y Flaenoriaeth hon, oherwydd y lefelau uchel o PPE a nifer y staff ychwanegol wedi'u cefnogi gan y gweithrediadau. Yr unig eithriad i hyn yw'r targed ar gyfer staff ychwanegol yn Nwyrain Cymru, lle mae 77% wedi cael ei gyflawni.

PWYLLGOR MONITRO RHAGLEN CYMRU, CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014 – 2020:

Cymunedau Gwledig Llywodraeth Cymru - Rhaglen Datblygu Gwledig (RhDG) 2014-2020

1. Y Diweddaraf am y RhDG yn ei chyfanrwydd

Mae Llywodraeth Cymru yn parhau i wneud cynnydd wrth gyflwyno rhaglenni, yn seiliedig ar gyfradd gyfnewid gynllunio o £1:€1.176. O fis Mawrth 2023, roedd ymrwymiad lefel prosiect o £873.8m, sef 103.8% o ymrwymiad mewn cronfeydd. Cyfanswm gwerth y rhaglen yw £842,027,473.

Mae mwy na gwerth y rhaglen wedi'i hymrwymo, ac mae disgwyl i brosiectau gyflawni yn erbyn eu hamcanion o fewn yr amserlenni y cytunwyd arnynt. Ers y Pwyllgor Monitro Rhaglen diwethaf, mae'r gwariant cyffredinol hyd yma wedi cynyddu i £741.2 (£504.2 miliwn EAFRD), ac mae £239.6 miliwn ohono yn ymwneud â thaliadau trosglwyddo Colofn I.

Caiff Data Monitro ei gyhoeddi ar wefan Llywodraeth Cymru [yma](#).

£ Miliwn

Dyrannwyd ¹		Ymrwymwyd ²		Gwariwyd ²	
CYFANSWM	EAFRD	CYFANSWM	EAFRD	CYFANSWM	EAFRD
842	562	874 (103.8%)	582 (103.6%)	741 (88%)	504 (90%)

1 Yn seiliedig ar gyfradd gyfnewid gynllunio o £1:€1.176

2 Mae Rhaglen Datblygu Gwledig Cymru 2014-2020 wedi ymrwymo'n llawn; Fel rhan o'r cynllunio wrth gefn, mae elfen o or-raglennu wedi'i gynnwys yn y cyllidebu ariannol cyffredinol er mwyn darparu'r rhaglen yn llwyddiannus.

Mae canrannau'n dangos cyfran y dyraniad.

2. Newidiadau i'r Rhaglen

Cymeradwyodd y Comisiwn Ewropeaidd y 5ed addasiad i'r rhaglen ar 26 Ionawr 2022. Roedd y cynnig yn blaenoriaethu cefnogaeth ar gyfer estyn mesurau Amaeth-Amgylchedd Glastir ac estyn y contract Cyswllt Ffermio.

3. Diweddaru'r Cynlluniau

Dyraniad, ymrwymiad, gwariant y Cynlluniau

Ffigyrau diwedd Mawrth 2023.

Cynllun	Dyraniad Cynllun	Cyfanswm sydd wedi'l ymrwymo l brosiectau	Cyfanswm Gwariant
Cynllun Datblygu Cadwyni Cyflenwi a Chydweithio*	£54,712,137	74,483,944	£56,002,564
Cynllun Datblygu Cadwyni Cyflenwi a Chydweithio*	£109,892	63,932	£63,932
Grant Galluogi Adnoddau Naturiol a Llesiant	£31,000,000	29,572,994	£12,281,873
Partneriaeth Arloesi Ewrob	£2,475,000	2,474,680	£2,071,975
Seilwaith Fferm a Choedwigaeth	£50,000	-	£0
Cynllun Grant Busnes i Ffermydd	£23,607,843	21,150,754	£20,628,675
Cynllun Buddsoddi mewn Busnesau Bwyd*	£50,061,706	56,159,699	£44,926,660
Trosglwyddo Gwybodaeth ac Arloesi*	£91,290,028	94,373,814	£82,544,937
LEADER	£46,480,799	47,424,025	£40,597,712
Gwasanaeth Cyngori Busnesau Gwledig*	£14,322,407	14,211,326	£13,085,404
Cynllun Buddsoddi mewn Busnesau Gwledig*	£7,742,315	6,845,603	£5,143,607
Cronfa Datblygu Cymunedau Gwledig*	£18,330,782	19,939,820	£19,090,455
Cynllun Rheoli Cynaliadwy	£20,162,336	23,595,537	£15,801,375
Cynllun Grant Cynhyrchu Cynaliadwy	£27,710,459	27,774,819	£20,754,065
Cymorth Technegol	£37,000,000	36,913,175	£32,968,145
Cynllun Buddsoddi mewn Busnesau Pren	£7,015,663	6,942,041	£6,499,853
Cyfanswm Economaidd-Gymdeithasol	£432,071,366	461,926,161	£372,461,230
Cynllun Monitro Coedwigoedd a Rheoli Risgiau	£163,927	£298,851	£163,927
Glastir Uwch	£192,133,026	£198,644,126	£171,576,795
Tir Comin Glastir	£37,490,097	£39,003,040	£33,247,384
Glastir Sylfaenol	£99,822,830	£100,147,729	£100,136,497
Glastir Organig	£33,192,041	£32,387,454	£28,963,288
Grantiau Bach Glastir	£10,607,802	£10,342,411	£10,342,437
Creu Coetir Glastir	£22,480,615	£17,271,477	£12,086,881
Rheoli Coetir Glastir	£959,900	£630,500	£647,897
Adfer Coetir Glastir	£5,003,946	£4,976,114	£3,754,246
Hen Gynlluniau	£8,101,923	£8,210,216	£7,846,392
Cyfanswm Amaeth-Amgylchedd	£409,956,107	£411,911,918	£368,765,744
Cyfanswm	£842,027,473	£873,838,080	£741,226,974

Partneriaeth Arloesi Ewrop (EIP)

Mae'r broses o gyflwyno'r EIP wedi bod yn llwyddiannus iawn ac mae nifer y ffermwyr sy'n dod at ei gilydd i ffurfio Grwpiau Gweithredol yng Nghymru yn tystio i hyn. O 28 Chwefror 2023, roedd 231 o ffermwyr a choedwigwyr wedi cymryd rhan ar draws 46 o Grwpiau cymeradwy. Mae cyfanswm o £1,799,515.17 wedi'i ddyfarnu rhwng y 46 grŵp, ar gyfartaledd £39,125 fesul grŵp (uchafswm y cymorth cymwys yw £40k).

Trosglwyddo Gwybodaeth ac Arloesi (KT&I)

Mae'r Rhaglen KT&I well yn darparu cefnogaeth wrth drawsnewid rhagolygon busnes miloedd o ffermwyr a choedwigwyr. Ers 28 Chwefror 2023, roedd cyfanswm o 12,691 o fusnesau gyda 26,694 o unigolion wedi cofrestru ac ymwneud â'r Rhaglen. Ceir rhagor o wybodaeth am ddarparu rhaglen Cyswllt Ffermio [yma](#).

Y Gwasanaeth Cynghori Busnesau Gwledig (RBAS)

Mae RBAS yn darparu cyngor arbenigol, annibynnol, cyfrinachol a phwrpasol i fusnesau Cyswllt Ffermio cofrestredig. O 28 Chwefror 2023, roedd cyfanswm o 9,218 o achosion o gymorth busnes a/neu gyngor technegol wedi'u darparu i 5,101 o fusnesau unigryw. Mae'r Gwasanaeth hefyd wedi cefnogi 5,984 o unigolion drwy ymgysylltu â 1,677 o grwpiau.

Daeth cyflwyno'r Rhaglen KT&I bresennol i ben ar 19 Mawrth 2023. Dechreuodd Rhaglen KT&I 2023-2025 Llywodraeth Cymru ar 1 Ebrill 2023.

Cywain

Prosiect sydd wedi canolbwyntio ar gefnogi busnesau micro a BBaCh newydd a busnesau bach a chanolig sy'n dymuno tyfu ac ehangu. Gwerth y cynllun yw £16.6 miliwn a hyd yma mae wedi cefnogi 1,136 o gyfranogwyr â throsiant cyfanredol blynyddol o £650m. Mae 975 o gyfranogwyr wedi derbyn hyfforddiant, ar draws 1,304 o ddiwrnodau hyfforddi. Mae'r mwyafrif o'r rheiny wedi disgyn i ddiffiniad Micro Busnes. Mae 748 o farchnadoedd newydd wedi'u cyrchu a 264* o swyddi parhaol wedi eu creu, gan ddiogelu gweithlu o 5,350 o bobl.

*264 o swyddi FTE wedi'u creu sy'n cyfateb i 3226 o bobl sy'n cael eu cyflogi,

Prosiect Helix

Mae Prosiect Helix, sy'n cael ei redeg drwy Arloesi Bwyd Cymru (FIW), yn brosiect helics triphlyg o gymorth arbennig unigryw ar gyfer arloesedd a gweithgynhyrchu bwyd, sy'n cyflwyno pecyn cymorth cynhwysfawr i fusnesau bwyd Cymru ac i wneud y mwyaf o'u potensial i fod yn fwy cystadleuol yn y farchnad. Mae'r prosiect yn rhoi cyngor arbenigol i gyfranogwyr sicrhau effeithlonrwydd, datblygu cynnyrch ac arloesedd a gwybodaeth

dechnegol a gweithredol sydd ei angen ar gyfer llwyddiant wrth weithgynhyrchu bwyd. Dyma becyn o brosiectau gwerth £28.8m, sydd wedi'i rannu ar draws tri safle yng Nghymru:

- Effaith ariannol o £273,234,119.38;
- 18 o weithredoedd wedi eu cefnogi;
- 567 o fentrau wedi cael cymorth;
- 1,022 o gyfranogwyr wedi derbyn hyfforddiant ar draws 1,121.57 diwrnod hyfforddi;
- 577.4 o swyddi wedi eu creu;
- 3,127.90 o swyddi wedi'u diogelu;
- 1,676 o gynhyrchion bwyd a diod newydd;
- 872 o farchnadoedd newydd yn cael eu cyrchu;
- 350 o fusnesau newydd; a
- 72 achrediad trydydd parti.

Cynllun Buddsoddi mewn Busnesau Bwyd (FBIS)

Mae FBIS wedi arwain at fuddsoddiad o dros £188.5m mewn buddsoddiadau cyfalaf newydd yng Nghymru ers ei sefydlu ac mae'n parhau i ddenu buddsoddiadau newydd a chyffrous o fewn y sector i helpu i gynorthwyo a chefnogi'r sector bwyd-amaeth. Mae cyfanswm grant o £58.36m wedi'i ymrwymo i 133 o gwmnïau.

Cynllun Buddsoddi mewn Busnesau Gwledig (RBIS) - Bwyd

Cynllun buddsoddi cyfalaf yw hwn ar gyfer prosesu bwyd a diod neu weithgareddau gweithgynhyrchu nad ydynt yn gymwys o dan yr FBIS. Caeodd y cyfnod olaf ar 30 Ebrill 2021 a daeth gormod o geisiadau. Derbyniwyd 25 Mynegiant o Ddiddordeb gyda chyfanswm o 16 a wahoddwyd i gais llawn, ac o'r rhain:

- Cafodd 6 cais eu tynnu'n ôl/eu gwrthod;
- 5 ymgeisydd wedi methu â chyflwyno cais erbyn y dyddiad cau; a
- Cafodd 5 cais eu cymeradwyo gyda cyfanswm grant wedi'i ddyfarnu o £178.2k.

Roedd hwn yn gynllun pwysig i gefnogi datblygiad busnesau bach, a llawer ohonynt yn arallgyfeirio gweithgareddau ar y fferm.

Cynllun Buddsoddi mewn Busnesau Pren

Mae Llywodraeth Cymru wedi cyflwyno 5 rownd lwyddiannus o TBIS dros y 6 mlynedd ddiwethaf. Mae'r cynllun wedi galluogi perchnogion coedwigoedd preifat, awdurdodau lleol a pherchnogion coedwigoedd eraill yn y sector cyhoeddus i wneud buddsoddiadau cyfalaf sy'n ychwanegu gwerth i goedwigoedd yng Nghymru drwy weithgareddau rheoli coetir, cynaeafu pren a/neu brosesu pren. Ehangodd y bumed rownd, a gaeodd ar 9 Ebrill 2021, ei gylch gwaith i gynnwys buddsoddi mewn prosiectau sy'n delio â choed sydd wedi'u heintio â

Chalara, a/neu gynyddu capasiti meithrinfa goed. Arweiniodd at 38 o Ddatganiadau o Ddiddordeb llwyddiannus, gydag 20 o brosiectau'n cael eu cymeradwyo gwerth cyfanswm o £1,463,641 mewn cyllid grant.

Grant Busnesau Fferm (FBG):

Mae Grant Busnes Fferm yn darparu grantiau rhwng £3,000 a £12,000 – sy'n golygu cyfraniad o hyd at 40% – sy'n galluogi ffermwyr i wneud buddsoddiadau pwysig yn eu busnesau i gefnogi arbedion effeithlonrwydd o ran cynhyrchu a gwella cynhyrchiant a chynaliadwyedd ar ffermydd. Mae'r grant yn darparu cyllid tuag at gost ystod eang o offer, o systemau trin a thechnoleg ar gyfer ffermio manwl, i offer ar gyfer defnydd mwy effeithlon o adnoddau. Wrth i'r diwydiant ddechrau cyfnod tyngedfennol o newid, mae angen i fusnesau gymryd y cyfle hwn i sicrhau bod unrhyw fuddsoddiad y maen nhw'n ei wneud yn eu cefnogi i fod yn fwy cynaliadwy, ffyniannus a gwydn at y dyfodol.

Agorwyd wythfed rownd yr FBG ar 1 Mawrth 2021 gan gau ar 9 Ebrill 2021. Cafodd 755 o Ddatganiadau o Ddiddordeb eu cyflwyno gwerth £3.98 miliwn o gyllideb o £5m. Cynigiwyd 701 contract a derbyniodd 571 o gwsmeriaid y cynnig. Y dyddiad cau ar gyfer cyfnod FBG 8 oedd 23 Medi 2021. Derbyniwyd 401 o hawliadau dilys gwerth £1.99m. Hyd yn hyn, mae 401 o geisiadau wedi eu prosesu ar gyfer taliad sy'n werth £1.99m.

Agorwyd nawfed cyfnod FBG ar 1 Medi 2021 gan gau ar 1 Hydref 2021. Cyllideb y rownd hon yw £2m. Derbyniwyd 413 Datganiad o Ddiddordeb ac mae contractau gwerth £1.8m wedi eu cynnig i 378 o gwsmeriaid. Y dyddiad cau ar gyfer cyflwyno ceisiadau ar gyfer cyfnod 9 oedd 8 Chwefror 2023. Derbyniwyd 190 o hawliadau dilys a hyd yma, mae 188 o hawliadau wedi eu prosesu ar gyfer taliad gwerth £865k.

Oherwydd lefel uchel o alw am eitemau penodol sydd ar gael yn FBG, yn ogystal â materion cyflenwi oherwydd cyfuniad o Covid-19, Brexit a'r rhyfel yn Wcráin, gall rhai deiliaid contract ei chael hi'n anodd cwblhau prynu'r holl eitemau yn eu contractau, sydd ar hyn o bryd yn angenrheidiol i alluogi talu am yr eitemau eraill sy'n cael eu prynu. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa hon ac anogir deiliaid contract sy'n dod ar draws anawsterau am y rhesymau hyn i gysylltu â Taliadau Gwledig Cymru (RPW) gan ddefnyddio eu cyfrif ar-lein cyn gynted â phosibl, lle yr ymdrinnir â phob achos yn ôl ei deilyngdod, o ystyried cyfyngiadau'r contract.

Cynllun Buddsoddi mewn Busnesau Gwledig – Anamaethyddol

Cynllun buddsoddi newydd oedd hwn i helpu adferiad economaidd Covid-19. Mae'r RBIS (Anamaethyddiaeth) yn talu costau buddsoddi cyfalaf ac yn cefnogi prosiectau yng Nghymru sy'n cyfrannu at un neu fwy o'r canlynol:

- a) arallgyfeirio'r economi wledig;
- b) datblygu'r gadwyn gyflenwi ar gyfer cynhyrchion naturiol; ac, neu
- c) cynyddu cynhyrchiant, effeithlonrwydd a chystadleurwydd busnesau gwledig.

Roedd grant o hyd at £50,000 ar gael i fentrau oedd yn bodoli eisoes a mentrau anamaethyddol newydd.

Mae dau gyfnod ymgeisio wedi bod ar gyfer y rhaglen hon yn ystod 2021. Dyfarnwyd contractau i bymtheg prosiect gwerth £488,397.61. Hyd yn hyn, mae £388,084.12 wedi'i hawlio.

Mae rhagor o wybodaeth am y cynllun ar gael [yma](#).

Y Cynllun Buddsoddi mewn Busnesau Gwledig – Bwyd

Roedd RBIS (Bwyd) yn gynllun a agorwyd yn 2021 ac mae'n cwmpasu costau buddsoddi cyfalaf ac yn cefnogi prosiectau sy'n cynnig manteision clir a mesuradwy i'r diwydiant bwyd a diod yng Nghymru.

Roedd y cynllun yn agored i geisiadau gan ystod eang o fusnesau micro a bach (mae micro fentrau yn cyflogi llai na 10 o weithwyr, mentrau bach llai na 50 o weithwyr) sy'n ymwneud â phrosesu a gweithgynhyrchu bwyd a diod, megis:

- Unig fasnachwyr;
- Sefydliadau'r sector gwirfoddol;
- Cwmnïau preifat a chyfyngedig cyhoeddus;
- Busnesau sydd am brosesu cynhyrchion amaethyddol, ond sydd ddim yn cwrdd â'r meini prawf ar gyfer Y Cynllun Buddsoddi mewn Busnesau Bwyd; a
- Busnesau newydd, gan gynnwys egin fusnesau.

Uchafswm y gyfradd grant ar gyfer unrhyw brosiect buddsoddi unigol oedd 40% o'r cyfanswm costau cymwys. Uchafswm trothwy grant fesul menter ar gyfer unrhyw brosiect buddsoddi unigol oedd £150,000, a'r isafswm oedd £5,000.

Dyfarnwyd 11 o gontractau o dan y cyfnod Datganiadau o Ddiddordeb hwn gwerth £663,118.60. Hyd yn hyn, mae £206,512.60 wedi'i hawlio.

Grantiau Bach Glastir:

Dŵr 2020 - Mae pob hawliad cymwys a dderbyniwyd hyd yma wedi eu talu.

Carbon 2021 - Mae pob hawliad cymwys a dderbyniwyd hyd yma wedi eu talu.

Tirwedd a Pheillwyr 2021 - Mae pob hawliad cymwys a dderbyniwyd hyd yma wedi eu talu.

Grant Cynhyrchu Cynaliadwy (SPG):

Mae grantiau yn amrywio o £12,000 i £50,000 fel cyfraniad o hyd at 40% at gyfanswm cost prosiect. Mae'r eitemau sy'n cael eu cefnogi yn cynnwys, ymhlith pethau eraill, offer storio a rheoli slyri wedi'u gorchuddio a heb eu gorchuddio. Bydd hyn yn rhoi cyfle i fwy o ffermwyr fynd i'r afael â llygredd amaeth er mwyn gwella ansawdd dŵr, pridd ac aer. Mae lefel y diddordeb yn y rhan fwyaf o rowndiau'r SPG wedi dangos bod ffermwyr yn fodlon buddsoddi yn eu busnesau i fod yn fwy cynaliadwy, ffyniannus a gwydn.

Mae pob un o'r 304 cais ar gyfer Cyfnodau SPG 1-3 wedi'u prosesu ar gyfer taliad, gwerth dros £12.767m. Mae 660 o hawliadau wedi'u derbyn ar gyfer cyfnod SPG 4 - 7, gyda 87%

ohonynt wedi'u prosesu ar gyfer taliad, gwerth £7.31m. Mae pob ymdrech yn cael ei wneud i brosesu'r hawliadau sy'n weddill cyn gynted â phosib. Mae hawliadau SPG yn aml yn gymhleth ac mae angen rhagor o wybodaeth gan yr hawlydd neu gwblhau gwiriad gweinyddol mewnol cyn y gellir gwneud taliad.

Agorodd seithfed rownd yr SPG ar 1 Chwefror 2021 gan gau ar 12 Mawrth. Cafodd 601 Datganiad o Ddiddordeb eu cyflwyno gyda gwerth o £20,766,099. Ar ôl cael eu dewis, cyflwynwyd 194 o geisiadau contract gwerthuso SPG gyda gwerth o £6.3m. Mae 155 o contractau wedi eu rhoi a'u derbyn â gwerth o £5.01m. Mae gan y mwyafrif o gyfranogwyr cyfnod 7 ddyddiad dod i ben ar 30 Mehefin 2023, sef y dyddiad hwyraf yr ydym wedi gofyn iddynt gyflwyno eu ceisiadau er mwyn sicrhau eu bod yn cwblhau gwariant yr arian Datblygu Gwledig erbyn 31 Rhagfyr 2023. Rydym hefyd wedi derbyn nifer o geisiadau dilys gan gyfranogwyr rownd cynharach am estyniad i 30 Mehefin 2023, sydd wedi eu derbyn.

Gyda cyflwyno Rheoliadau Rheoli Llygredd Amaethyddol, roedd gan y rownd hon o'r SPG ffocws cryf ar ddarparu cymorth i alluogi ffermwyr i gydymffurfio â gofynion storio'r Rheoliadau erbyn dyddiad cau Awst 2024. Yn wahanol i rowndiau blaenorol, dim ond y capasiti storio ychwanegol sydd ei angen i fodloni'r gofynion storio y gellir eu cefnogi nawr ac nid system gwbl newydd, waeth beth fo'r capasiti storio presennol, fel oedd yn ofynnol o'r blaen.

Fel yn achos FBG, mae problemau o ran cyflenwi a chostau cynyddol deunyddiau a llafur a gall rhai deiliaid contract SPG ei chael hi'n anodd cwblhau prynu a gosod yr holl eitemau yn eu contractau, sy'n angenrheidiol er mwyn galluogi talu am yr eitemau eraill sy'n cael eu prynu. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa hon ac mae deiliaid contract sy'n wynebu anawsterau yn cael eu hannog i gysylltu â Taliadau Gwledig Cymru (RPW) gan ddefnyddio eu cyfrif ar-lein cyn gynted â phosibl, lle yr ymdrinnir â phob achos yn ôl ei deilyngdod.

Grant Busnes Fferm – Gorchuddio Iardiau (FBG-YC):

Bwriad y FBG-YC yw cefnogi ffermwyr i orchuddio'r iardiau presennol i leihau faint o ddŵr glaw sy'n mynd i mewn i storfeydd slyri. Nod cynllun FBG - Gorchuddio Iardiau yw gwella seilwaith cyfredol ar y fferm, gan leihau eu costau cynhyrchu yn y pen draw. Bydd y cynllun yn cefnogi'r gwaith o orchuddio mannau bwydo a chasglu da byw nad ydynt yn bodoli eisoes, ardaloedd storio tail, yn ogystal â storfeydd slyri a silwair presennol. Bydd y cynllun yn seiliedig ar gost safonol fesul metr sgwâr o'r to sydd wedi'i osod.

Agorodd cyfnod Datganiad o Ddiddordeb FBG-YC ar 9 Tachwedd a chaeodd ar 18 Rhagfyr, gyda chyllideb rownd gyntaf o £1.5m. Derbyniwyd 583 Datganiad o Ddiddordeb. Cynigiwyd 149 o gytundebau a derbyniodd 134 y cynnig o gontract. Mae 77 o geisiadau wedi eu derbyn hyd yma, gyda 73 yn cael eu prosesu ar gyfer taliad gwerth £741k.

Caeodd ail rownd o FBG-YC ar 25 Mehefin gyda chyllideb o £2m, gyda'r swm heb ei ddyrannu o £152,062 o'r rownd gyntaf yn cael ei ychwanegu at y gyllideb o £2m. Cafodd cytundebau eu cynnig i 250 o fusnesau fferm ac mae 193 wedi derbyn y cynnig o gontract. Mae 119 o geisiadau wedi eu derbyn hyd yma, gydag 82 yn cael eu prosesu ar gyfer taliad sy'n werth £780k.

Oherwydd y lefel uchel o alw am ddeunyddiau a llafur i gwblhau prosiectau yn FBG-YC, mae swyddogion wedi cael gwybod bod rhai deiliaid contract yn ei chael hi'n anodd cwblhau prosiectau mewn pryd i gyflwyno hawliad.

Mae oedi cyn prosesu ceisiadau cynllunio a Systemau Draenio Cynaliadwy (SuDS), y ddau yn gyfrifoldeb Awdurdodau Cynllunio Lleol, hefyd wedi achosi oedi cyn cwblhau prosiectau mewn pryd i'w hawlio.

Fel yn achos FBG a SPG, mae materion yn ymwneud â chyflenwi a chostau cynyddol deunyddiau a llafur a gall rhai deiliaid contract FBG-YC ei chael hi'n anodd cwblhau prynu a gosod yr holl eitemau yn eu contractau, sydd, ar hyn o bryd, yn angenrheidiol i alluogi talu am yr eitemau eraill sy'n cael eu prynu. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa hon ac mae deiliaid contract sy'n dod ar draws anawsterau yn cael eu hannog i gysylltu â ni trwy ddefnyddio eu cyfrifon Ar-lein yr RPW cyn gynted â phosibl, lle byddwn yn delio â phob achos yn ôl ei deilyngdod.

Mesurau Amaeth-Amgylcheddol

Glastir Sylfaenol:

Cyrhaeddodd contractau annibynnol diwethaf Glastir Sylfaenol eu cyfnod contract pum mlynedd cychwynnol ym mis Rhagfyr 2019, ar ôl dechrau yn 2015. Dim ond pan fydd contractau Glastir Sylfaenol yn sail i gontractau Glastir Uwch, y gall eu hymrwymadau barhau y tu hwnt i'w cyfnod contract cychwynnol, pan fydd y contract gorweddol Glastir Uwch yn adnewyddu neu'n cael ei ymestyn.

Glastir - Creu Coetir (GWC)

Mae gan gyfnodau 9, 10 ac 11 GWC gyllidebau o £8m, £9m a £5.5m yn y drefn honno. Cyflwynodd ymgeiswyr gynlluniau heb eu cyflawni i greu coetiroedd erbyn Ebrill 2022 ac mae angen iddynt gwblhau eu prosiectau erbyn 31 Mawrth 2023. Mae 269 o gontractau wedi'u dilysu wedi eu cynhyrchu hyd yma gyda chyfanswm arwynebedd o 1,408 Ha o goetir wedi'i adfer.

Glastir - Adfer Coetir (GWR)

Roedd gan weddill y cynlluniau yng nghyfnod GWR 8 a 9 tan 31 Mawrth 2023 i gwblhau eu prosiectau. Mae 107 o gontractau wedi'u dilysu wedi eu cynhyrchu hyd yma gyda chyfanswm arwynebedd o 562.22 Ha o goetir wedi'i adfer.

Glastir Uwch

Mae'r rhan fwyaf o gytundebau Glastir Uwch a phob cytundeb Organig a Thir Comin wedi cyrraedd diwedd eu contract cychwynnol, pan ddaeth 5 mlynedd eu contractau i ben. Gyda llawer o gontractau eisoes yn derbyn estyniadau ac adnewyddiadau niferus ers 2017, gwerth cyfunol blynyddol y contractau hyn yw £34.7m.

Mae tystiolaeth o weithgaredd monitro a gwerthuso yn dangos bod ymwneud yn barhaus â chynlluniau amaeth-amgylchedd yn sicrhau bod yr enillion a gyflawnwyd, yn enwedig mewn tir fferm o Werth Mawr i Natur yn yr ucheldiroedd, yn cael eu cynnal ac nad ydynt yn cael eu colli i ddulliau ffermio mwy dwys.

Bydd ymestyn Glastir yn cyfrannu at ein nodau o warchod a gwella bywyd gwylt a bioamrywiaeth, gwella ein hadnoddau pridd a dŵr, adfer cynefinoedd mawndir ac ymateb i'r argyfwng hinsawdd trwy weithredu trwy ddatgarboneiddio amaethyddiaeth Cymru.

Ym mis Medi 2021, cyhoeddodd y Gweinidog gefnogaeth barhaus i ffermwyr wrth i Gymru symud tuag at y Cynllun Ffermio Cynaliadwy, gan gynnwys estyniadau i gontractau Glastir Uwch, Comin ac Organig o ddwy flynedd, hyd at fis Rhagfyr 2023. Mae hyn yn golygu ymrwymiad cyllideb o £66.79 miliwn dros ddwy flynedd i ffermwyr Cymru.

Gan ddechrau ym mis Hydref 2022, cynigiwyd estyniad ac adnewyddu 1,745 o gontractau Glastir Sylfaenol/Uwch cymwys gyda gwerth o £22.7m. Hyd yn hyn, derbyniodd 1,652 o gontractau gyda gwerth o £22.2 miliwn gynnig i ymestyn y contract i 31 Rhagfyr 2023.

Glastir - Tir Comin:

Dechreuodd estyniadau ar gyfer contractau Tir Comin Glastir ddechrau mis Hydref 2022 a chynigiwyd hyn i 180 o deiliaid contractau Glastir Tir Comin y mae eu contract presennol yn dod i ben ar 31 Rhagfyr 2022. Cafodd deiliaid y contract gynnig estyniad tan 31 Rhagfyr 2023. Mae 178 o gontractau, sydd â gwerth o £5.2m, wedi derbyn y cynnig i ymestyn y contract tan 31 Rhagfyr 2023.

Glastir Organig:

Cyhoeddodd Llywodraeth Cymru ei bwriad i gynnig rhagor o estyniadau contract i gymryd contractau organig cymwys sy'n bodoli eisoes i 31 Rhagfyr 2023. Mae pob contract Glastir Organig cymwys wedi cael cynnig estyniadau blynyddol i redeg tan 31 Rhagfyr 2023. Dechreuodd y cynnig o estyniadau blynyddol ddechrau Hydref 2022. Derbyniodd 456 o gontractau gyda gwerth o £3.13m eu cynnig i ymestyn y contract i 31 Rhagfyr 2023.

Cynlluniau Cydweithredu

Cynllun Rheoli Cynaliadwy (SMS)

Pwrpas yr SMS yw cefnogi prosiectau cydweithredol ar raddfa tirwedd sy'n darparu atebion sy'n seiliedig ar natur i gryfhau ein hadnoddau naturiol ac ecosystemau mewn ffordd sydd hefyd yn sicrhau manteision i fusnesau fferm a iechyd a lles cymunedau gwledig. Mae prosiectau SMS yn golygu camau i wella bioamrywiaeth; gwella seilwaith gwyrdd; rheoli tir a dŵr yn well, ac yn bwysig, helpu ffermwyr i addasu i'r newid yn yr hinsawdd ac i liniaru ei effeithiau ar raddfa tirwedd.

Mae cydweithrediadau SMS yn cynnwys ffermwyr a phorwyr sydd wedi gweld manteision cydweithio a chael ysbrydoliaeth i weithio gyda dulliau newydd a thraddodiadol. Mae prosiectau'n cynnwys partneriaethau a chydweithrediadau ar lefel leol a graddfa tirwedd sy'n

cynnig atebion sy'n seiliedig ar natur i fynd i'r afael â'r dirywiad mewn bioamrywiaeth ac i wella gwytnwch ein hecosystemau. Mae galluogi cydweithio ar y raddfa gywir (boed hynny yn safle, rhanbarth, dalgylch, tirwedd neu ecosystem) a'r lleoliadau cywir yn hanfodol er mwyn mynd i'r afael â phroblemau a sicrhau'r buddion mwyaf posibl.

Erbyn diwedd y cyfnod cyflenwi, Mehefin 2023, rydym yn gobeithio gweld canlyniadau clir ar gyfer mwy o storio carbon, rheoli risg llifogydd naturiol yn well, iechyd pridd, ansawdd dŵr a bioamrywiaeth.

Yn ogystal â chanlyniadau amgylcheddol, rydym hefyd yn gweld canlyniadau ar gyfer datblygu sgiliau, creu swyddi, arallgyfeirio busnes a buddion cymunedol. Mae nifer o'r prosiectau bellach yn ystyried ac yn canolbwyntio ar fuddion iechyd a lles y gwaith y maent yn ei wneud.

Mae'r cynllun hwn wedi ymrwymo £23 miliwn o gyllid RhDG hyd yma trwy bum cyfnod Datganiad Diddordeb a agorwyd yn ystod 2016 - 2019. Mae cyfanswm o 50 o brosiectau.

Agorwyd y pumed cyfnod SMS - a'r olaf - ar 21 Mai 2019 – 8 Awst 2019 gyda dyraniad o £3m ar gael. Cyflwynwyd 45 Datganiad o Ddiddordeb gyda cheisiadau o dros £21M, dewiswyd 8 Datganiad o Ddiddordeb ac anfonwyd hysbysiadau penderfynu ar neu ar oddeutu'r 8 Hydref 2019. Gwnaeth pob un o'r 8 o noddwyr prosiectau gadw at y dyddiad cau o 8 Ebrill 2020 i gyflwyno cais llawn ac ers hynny maent wedi eu cymeradwyo. Ar hyn o bryd, mae 19 o brosiectau SMS wedi eu cwblhau ac wedi darparu gwerthusiadau diwedd prosiect ac mae 31 o brosiectau ar waith o hyd.

Mae gwerthusiad swyddogol SMS wedi symud i'w gam olaf gyda disgwyl yr adroddiad effaith terfynol ym mis Mehefin 2023. Bydd yr adroddiad hwn yn cyflwyno canfyddiadau o'r cyfnod ymchwil a'i nod yw darparu argymhellion ar gyfer polisi yn y dyfodol. Cyhoeddwyd adroddiad y cam cyntaf ar 4 Tachwedd 2021. Roedd cam olaf y gwerthusiad yn cynnwys arolwg ar-lein o'r prosiectau gyda'r nod o gasglu adborth gan brosiectau a ariennir am y manteision, yr effeithiau a'r gwahaniaeth a wnaed gan y prosiectau. Mae'r gwaith maes ar gyfer y cam olaf bellach wedi'i gwblhau. Roedd hyn yn cynnwys cyfweiliadau ac astudiaethau achos yn cynnwys 25 o brosiectau dethol sy'n cwmpasu'r pum cyfnod SMS.

Yn ogystal â gwerthuso'r cynllun lefel uchel mae holl weithgareddau ac allbynnau'r prosiect yn cael eu coladu gan dîm SMS. Bydd hyn yn galluogi cysylltu â buddion a chanlyniadau ehangach, megis gwell bioamrywiaeth ac ecosystemau iach ochr yn ochr â lles a chydlyniant cymunedol.

Mae tîm SMS yn casglu sylfaen dystiolaeth i lywio polisi'r dyfodol wrth symud ymlaen. Bydd portffolio o ddeunydd yn cael ei gyhoeddi wrth i'r cyfnod cyntaf o brosiectau ddod i ben ochr yn ochr â digwyddiadau rhanddeiliaid rhithwir gyda'r nod o rannu llwyddiant, dysgu technegau megis monitro a gwerthuso a gynhaliwyd gan dîm SMS yn 2021. Mae gwerthusiadau terfynol prosiectau unigol ac unrhyw ddogfennau ategol yn cael eu cyhoeddi ar-lein i gynulleidfa ehangach drwy dudalennau gwe Rhwydwaith Gwledig Cymru.

Galluogi Adnoddau Naturiol a Llesiant (ENRaW)

Mae ENRaW yn cefnogi datblygu cydweithrediadau a darparu camau gweithredu drwy brosiectau i wella amgylchedd a bioamrywiaeth y tir o'n cwmpas yn ogystal â lles a iechyd meddwl y cymunedau a'r busnesau sy'n eu defnyddio a'u mwynhau. Mae'r prosiectau hyn

hefyd yn dod ag ystod eang o fanteision economaidd, cymdeithasol a diwylliannol, gan gynnwys:

- Datblygu, adfywio ac ehangu mynediad i seilwaith gwyrdd cynaliadwy.
- Gwella ansawdd yr amgylchedd adeiledig trefol a gwledig; a
- Datblygu rhwydweithiau ecolegol gwydn, ardaloedd ac atebion sy'n seiliedig ar natur.

Roedd y grant yn agored i ystod eang o sefydliadau sy'n gweithio mewn ffordd gydweithredol i ddarparu gweithgarwch o dan y themâu gweithredu ac mae'n darparu cyllid refeniw a chyfalaf i gefnogi'r gwaith o gyflawni. Cafodd 62 o brosiectau eu cymeradwyo dros y tri cyfnod sy'n werth £47.6m. O'r 62, mae 38 o brosiectau wedi'u cwblhau gyda 24 yn weddill ac i fod i gwblhau yn y flwyddyn ariannol.

Cyfnod Ymgeisio am Gynllun Cydweithredu a Datblygu'r Gadwyn Gyflenwi ar ôl COVID-19

Cynhaliodd Llywodraeth Cymru gyfres o gyfnodau Datgan Diddordeb yn ymwneud ag ymateb ac adfer o COVID-19, fel a ganlyn:

- Cyfnod Ymgeisio 8 – Camau Peilot ar gyfer Cydlyniant Cymunedol a chymorth ar gyfer Adferiad Gwyrdd (cau Hydref 2020)
- Cyfnod Ymgeisio 9 - OCVO - Ymwrthedd Gwrthficrobaidd (cau Tachwedd 2020)

Mae un cais â gwerth grant o bron i £4m wedi ei ddyfarnu.

- Cyfnod Ymgeisio 10 - Twristiaeth Bwyd (cau Rhagfyr 2020). Dyfarnwyd un contract gwerth £491,999.70. Hyd yn hyn mae £46,331.30 wedi'i hawlio.
- Cyfnod Ymgeisio 11 - Dulliau arloesol o dyfu cydweithredol (cau Ionawr 2021). Dyfarnwyd pum contract gwerth £1.8m o dan y cyfnod hwn, a hyd yma hawliwyd £307,553.44.
- Cyfnod Ymgeisio 12 - Cynllun Adfer Covid Bwyd (cau Chwefror 2021). Dyfarnwyd cytundebau i chwe phrosiect gwerth £1.9m. Hyd yn hyn, mae grantiau gwerth £692,652.02 wedi eu talu.
- Cyfnod Ymgeisio 13 - Camau peilot ar gyfer twf gwyrdd a'r Economi Gylchol (cau Chwefror 2021). Roedd pedwar prosiect gwerth £789,553.23 yn llwyddiannus o dan y cyfnod hwn, a hyd yma maent wedi hawlio £164,417.22.

Bydd y prosiectau'n parhau i gyflawni a byddant yn cyflwyno eu ceisiadau terfynol, ynghyd â'u cyflawniadau o ran dangosyddion.

Isod mae'n dangos y cynnydd hyd yma ar gyfnodau Cydweithredu hyd at ac yn cynnwys Cyfnod 9:

	16.2	16.4
Gweithrediadau a gefnogwyd	77	6
Gwerth prosiectau	£88,239,757	£2,731,846
Talwyd hyd yma	£58,827,009	£2,567,547

Bydd y rhain yn parhau i gyflawni a hawlio tan 30ain o Fehefin 2023.

LEADER

Mae'r Grwpiau Gweithredu Lleol yn parhau i chwarae rhan weithredol wrth gefnogi eu cymunedau gwledig yn ystod y cyfnod hwn o heriau digynsail. Mae LEADER wedi bod yn offeryn economaidd-gymdeithasol defnyddiol yn dilyn argyfwng Covid-19.

Cyfanswm y gwariant ar gyfer cynllun LEADER oedd £40.6m hyd at ddiwedd Mawrth 2023.

Daeth ugain o brosiectau LEADER i ben yn ystod Blwyddyn Ariannol 2021/2022:

- Cydweithredu Conwy;
- Sir Benfro – Gweithredu; costau rhedeg; Animeiddio a Chydweithredu;
- Castell-nedd Port Talbot – Gweithredu; costau rhedeg; Animeiddio a Chydweithredu;
- Torfaen – Gweithredu; costau rhedeg; Animeiddio a Chydweithredu;
- Cydweithredu Abertawe;
- Merthyr Tudful – Gweithredu; costau rhedeg; Animeiddio a Chydweithredu; a
- Sir Fynwy - Animeiddio a Chydweithredu.

Daeth 6 prosiect LEADER arall i ben erbyn 30 Medi 2022:

- Sir Fynwy - Gweithredu a chostau rhedeg; a
- Powys – Gweithredu; costau rhedeg; Animeiddio a Chydweithredu.

Daeth 6 prosiect LEADER arall i ben 30 Ebrill 2023:

- Bro Morgannwg - Gweithredu; costau rhedeg; Animeiddio a Chydweithredu; a
- Ceredigion - Cydweithredu ac Animeiddio.

20.2 Cymorth Technegol – Rhwydwaith Gwledig Cymru

Datblygu Gwefan /TG WRN

Gwefan

- Mae dros 1700 o brosiectau (gan gynnwys LEADER) wedi'u cyhoeddi ar y tudalennau prosiect rhyngweithiol.
- Mae archwiliad o brosiectau LEADER a restrir ar y cyfeiriadur yn cael ei gynnal ar hyn o bryd gyda'r holl Grwpiau Gweithredu Lleol.
- Mae o leiaf 2 ddarn o wybodaeth yn cael eu hychwanegu i'r wefan yn ddyddiol.
- Cafwyd 149,547 o ymweliadau â'r wefan o Ionawr – 31 Mawrth 2023. Mae'r hafan yn cynnwys 'teils' neu 'gardiau' sy'n ein cysylltu â gwefannau a thudalennau eraill y Llywodraeth o fewn ein gwefan ac mae'n cael ei diweddarau bob cwpl o fisoedd.

- Rydym yn parhau i weithio gyda datblygwyr i wella llif y wefan. Mae'r wefan wedi ei diweddarau bellach ac rydym wedi creu adrannau newydd ar gyfer ein hastudiaethau achos ac wedi ychwanegu adran newydd o'r enw Dathlu Llywddiannau'r Cynllun Datblygu Gwledig Ddoe a Heddiw.
- Fe wnaethon ni hefyd greu adran bennyn newydd o'r enw Rhaglenni Gwledig lle ychwanegon ni ddau is-bennawd ar gyfer cynlluniau a newyddion datblygu rhaglenni.

Y Cyfryngau cymdeithasol

- Rydym yn parhau i gyhoeddi trydariadau hyrwyddo, ail-drydariadau gyda dyfyniadau a negeseuon Facebook ynghylch gweithgareddau cyfnodau cynlluniau a gweithgareddau y WRN bob dydd. Crëwyd tudalen Instagram newydd ym mis Mawrth, ac mae ganddo dros gant o ddilynwyr eisoes. Yn ogystal â'n portffolio cyfryngau cymdeithasol, mae gennym restr chwarae YouTube newydd o fewn prif sianel Llywodraeth Cymru. [Rhwydwaith Gwledig Cymru | Wales Rural Network - YouTube](#)
- Cynyddodd dilynwyr Twitter i 1989 erbyn diwedd mis Mawrth 2023.
- Mae Facebook hefyd wedi gweld cynnydd cyson i 598 o ddilynwyr ym mis Mawrth 2023.
- Mae postiad misol ar y Cyfryngau Cymdeithasol yn mynd allan i hyrwyddo astudiaeth achos gwahanol.
- Caniatâd Mewnol wedi ei roi i ychwanegu mwy o Sianeli Cyfryngau Cymdeithasol WRN, aeth y sianeli yn fyw yn gynnar yn 2022.

WRNSU Cyfathrebu a Chyhoedduswydd

- Yn y cyfnod lonawr - Mawrth 2023, ysgrifennwyd a rhanwyd 4 astudiaeth, a chynhyrchodd WRNSU lyfryn rhyngweithiol o astudiaethau achos enghreifftiol o Raglen Datblygu Gwledig Cymru. Astudiaethau Achos - Llyfryn Rhyngweithiol
- Newyddlen WRNSU - er bod llawer o gynlluniau wedi dod i ben a bod Rhaglen yr UE bellach yn ei blwyddyn olaf, mae tanysgrifwyr Cylchlythyr WRN yn parhau i fod yn sefydlog gyda dros 10,700 ym mis Ionawr 2023 ar gyfer y fersiynau Cymraeg a Saesneg
- Mae 6 diweddariad trwy e-gylchlythyr Gwlad (3 Saesneg; 3 Cymraeg) wedi'u darparu rhwng Ionawr-Mawrth 2023. (16,937 o Danysgrifwyr ar gyfer y fersiynau Cymraeg a Saesneg)
- Darparwyd 2 ddiweddariad i gylchlythyrau Cronfeydd yr UE (1 Saesneg; 1 Cymraeg) rhwng Ionawr - Tachwedd 2022. (13,931 o Danysgrifwyr ar gyfer y fersiynau Cymraeg a Saesneg)
- Diweddariadau Ffermio – un ar gyfer Gwanwyn 2023.

Mae mwy o wybodaeth ynglŷn â gweithgareddau WRN i'w gweld yn y diweddariad ysgrifenedig WRN ar gyfer PMC.

Arweinydd ESNR / Llywodraeth Cymru: Katy Watkin

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	39
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)	42
2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.....	42
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	43
3.1. Overview of the implementation	43
3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....	46
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a	46
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b	49
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b	54
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a	58
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d	63
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a	68
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c	72
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a	74
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e	77
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a	80
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b	82
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5	85
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1	88
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2	89
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3	90
Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises	91
Table 5: Information on the milestones and targets defined in the performance framework	92
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)	94
Table 6: Financial information at priority axis and programme level	94
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	95
Table 8: The use made of cross-financing	97
Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)	98
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU).....	99
4. SYNTHESIS OF THE EVALUATIONS	100
6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)	103
7. CITIZEN'S SUMMARY	105
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS	106
The Wales Business Fund (supported by ERDF) WWV	106
The Wales Business Fund (supported by ERDF) WWV SO2.1	109
<i>WWV SO2.1 Equity</i>	111
<i>WWV SO2.1 Loans</i>	112
The Wales Business Fund (supported by ERDF) WWV SO2.5	115
<i>WWV SO2.5 - Equity</i>	117

<u>9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES</u>	121
<u>10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)</u>	123
10.1. <u>Major projects</u>	123
10.2. <u>Joint action plans</u>	126
<u>11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)</u>	129
11.1. <u>Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)</u>	129
11.2. <u>Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)</u>	129
11.3. <u>Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)</u>	129
11.4. <u>Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)</u> ..	129
11.5. <u>Role of partners in the implementation of the programme</u>	130
<u>12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013</u>	131
12.1. <u>Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations</u>	131
12.2. <u>The results of the information and publicity measures of the Funds carried out under the communication strategy</u>	133
<u>13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report</u>	134
<u>14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)</u>	135
14.1. <u>Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme</u>	135
14.2. <u>Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds</u>	135
14.3. <u>Progress in the implementation of any interregional and transnational actions</u>	135
14.4. <u>Where appropriate, the contribution to macro-regional and sea basin strategies</u>	135
<u>ATLSBS</u>	136
14.5. <u>Progress in the implementation of actions in the field of social innovation, where appropriate</u>	138
14.6. <u>Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used</u>	138
<u>15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)</u>	139
<u>16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)</u>	140
<u>17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)</u>	141
<u>Documents</u>	142
<u>Latest validation results</u>	143

2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During what continues to be a challenging time for the West Wales and the Valleys programme performance has been maintained with full commitment achieved. During 2022 the programme awarded its final grant offer letters in support of the Marine Energy sector thereby completing the four key priority portfolios that make up the WWV programme.

The programme continues to recover and offer support following the pandemic but not without some distribution. The Research and Innovation portfolio was affected as business appetite to engage with new RD&I slowed and access to expertise and specialist facilities declined whilst business and institutes found new ways of working. During 2022 things did improve and RD&I has picked back up but not without some operations having to re-think how best to deliver which did result in some operations de-scaling back on activity. The programmes Energy and Connectivity Priorities, both infrastructure portfolios, have experienced delays to delivery not just as a result of the pandemic but also the Ukraine war and the cost of living increase which directly impacted on supply chain costs. As a consequence some infrastructure operations were withdrawn from the programme due to unaffordable cost increases, and an inability to delivery within the programming period. For other operations it has been necessary to consider cost increases and extension to delivery timeframes resulting in both portfolios supporting activity well into 2023.

In response to the pandemic Priority 2, SME Competitiveness took advantage of the flexible regulations introduced by the EU and this meant that the additional funding put into the Development Bank of Wales (loans and equity investments via the programme's Financial Instrument) and non-financial business support activities continued to support business in the WWV region into 2022. The financial support was primarily loans but the portfolio support overall enabled businesses to cope during an unprecedented time and continues to support Welsh SMEs whilst the economy recovers.

Even though it's been a challenging year the WWV programme met its 2022 N+3 target.

A limited number of operations formally completed the closure process in 2022 which does reflect the shift of delivery more than other programming periods into the final year of the programming period. However, the programme remains on target, at present, to fully draw down all available funds.

During 2022 the independent Indicator Review reported its findings. The review made a number of recommendations on how best to shape the programme during its final phase before ending in 2023. These changes did not shift the programme away from its original aims and objectives but did allowed for a programme modification to be prepared during 2022 involving both the movement of finances around Priority Axis but also some changes to indicators and targets. The All Wales Programme Monitoring Committee considered and approved the programme modification in January 2023 which has since been submitted formally to the EU for due consideration. The modification concentrates on its response to the pandemic and the support given to businesses since 2020 not least during 2022.

The main focus for the remaining programming period is to complete delivery and close operations in a timely fashion to maximise drawn down.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority is fully committed supporting 36 Operations. It continues to be a difficult period for the portfolio following the Covid-19 pandemic which led to delays in operation delivery for both Specific Objectives, resulting in a number of non-financial extension requests and de-commitments. Some extensions have been agreed as an exception to deliver key activity into 2023 and to assist the beneficiaries in delivering their original aims.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with one operation formally completed by December 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting 8 Operations. The additional funds we put into this Priority in response to Covid have proved very effective in terms of giving SMEs the opportunity to diversify their delivery with a bigger online presence as a result. There has been no downward trend in terms of the demand for the various provisions that the priority offers, even through the worst of the pandemic.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request that is due to be submitted early in 2023.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with one operation formally completed by December 2022.</p>
3	Renewable Energy and Energy Efficiency	<p>At the close of 2022, there were 19 operations. ARBED 3 Energy Efficiency in Housing completed in 2022, improving the energy consumption classification of 2,232 households.</p> <p>The Welsh ERDF Marine Energy portfolio achieved a major milestone in 2022 for the industry in Europe: the environmental permissions for a grid connection to a tidal stream demonstration zone and the approval of funding for such a connection. This has led to excitement in this emerging industry worldwide. Risks remain and are being managed to the extent possible</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>as third parties hold many of the keys to building a sustainable ocean energy industry: UK energy policy, Horizon Europe funding, environmental conditions, technical feasibility, cost pressures, legal agreements, etc.</p> <p>Elsewhere in the marine portfolio, developers of devices increased the pace of delivery following Covid-19 and supply chain delays. All are looking for extensions into late 2023 and have sought extra funding from private investors. At the close of 2022, one developer was urgently waiting for a critical investment decision.</p> <p>Regarding the Wave demonstration area in South Wales, there was a breakthrough in the construction operation that is creating a slipway for ocean renewables. Wave energy has followed tidal in Wales and for viability is likely to need synergies with Floating Offshore Wind. Ambitious plans for FLOW are proceeding outside the ERDF programme and do not align well with ERDF timescales.</p> <p>The community energy projects in the portfolio built up momentum and proceeded to the build phase with many projects, leading to optimism that there will be a healthy set of community renewable energy schemes that are desperately needed given the current energy climate in Europe.</p>
4	Connectivity and Urban Development	<p>The Priority is supporting 37 operations. Three business premises operations have been withdrawn due to deliverability issues and a new approval has been made.</p> <p>The effects of Covid, Brexit and the war in Ukraine continue to be felt in this Priority; increase in costs of materials and their availability is of concern. Delays in delivery have caused some operations to de-commit funding where they are unlikely to complete within planned timescales. Where possible this funding has been used to counter ongoing inflationary pressures in other operations. Deliverability issues are now likely to have an impact on overall achievement of indicators and full commitment of funding in the Priority. This will be a consideration for programme modification in 2023.</p> <p>A number of locally based operations have now successfully completed and have reported uptake of newly created business premises. The Tourism Attractor Destination operation is making good progress in completion of high quality tourist provision with many facilities now up and running. The Building for the Future operation has completed a number of locally based projects but unfortunately will de-commit funding due to construction delays.</p> <p>Of the 2 road schemes, one has now completed but the other will run to the end of the programme.</p> <p>There are 7 Metro operations in this priority, one has completed and the others are due to deliver fully at various stages through 2023.</p> <p>The relatively long lead in time associated with infrastructure investments supported under Priority 4 means that, with the exception of the completed broadband operations and the A55 road scheme, we will only witness significant progress against output targets in the 2023 once operations reach completion stage.</p>
5	Technical Assistance	<p>By the end of 2022 the full EU Grant allocation available remained committed to 7 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

Not validated

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			341.00	264.00	77.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			477.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			374.00	275.00	68.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			511.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			327.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			10.00			
S	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			11.00			
F	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			184,310,646.00			
S	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			185,304,948.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			1,338.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			1,357.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	239.00	188.00	51.00	204.00	141.00	37.00	136.00	108.00	28.00
S	CO24	Research, innovation: Number of new researchers in supported entities	479.00			475.00			447.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	249.00	193.00	34.00	197.00	146.00	24.00	30.00	22.00	8.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	510.00			510.00			491.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	312.00			263.00			161.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	7.00			8.00			4.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	J2	Number of improved research infrastructure facilities	11.00			11.00			11.00		
F	J3	Amount of research funding secured	96,051,332.50			83,872,165.57			43,007,643.00		
S	J3	Amount of research funding secured	174,060,114.00			171,980,114.00			168,642,000.00		
F	J33a	Number of partners cooperating in research projects	1,001.00			776.00			442.00		
S	J33a	Number of partners cooperating in research projects	922.00			900.00			474.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	55.00	42.00	13.00	26.00	21.00	5.00	0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	381.00			381.00			355.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	13.00	11.00	2.00	7.00	5.00	2.00	0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	384.00			384.00			338.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	64.00			30.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			344.00			104.00		
F	J2	Number of improved research infrastructure facilities	1.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	7.00			7.00			5.00		
F	J3	Amount of research funding secured	21,451,934.00			18,288,020.00			0.00		
S	J3	Amount of research funding secured	136,610,005.00			136,610,005.00			88,350,016.00		
F	J33a	Number of partners cooperating in research projects	250.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	294.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	60.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	75.00			45.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	337.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00		
S	J2	Number of improved research infrastructure facilities	3.00			1.00		
F	J3	Amount of research funding secured	0.00			0.00		
S	J3	Amount of research funding secured	42,500,000.00			23,000,000.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.1	Research income for Higher Education Institutions	£	Less developed	£82.4 Million	2011	10-15%		Data not yet published	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1	Research income for Higher Education Institutions		£107.4 million		£94.3 million		£134.6 million		£97.9 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		£86.6 million		£87.2 million		£99.0 million		£93.4 million

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			873.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			1,768.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			330.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			857.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			1,377.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			16.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			61.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			282.00	170.00	60.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			807.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			963.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			45,663,360.10			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			90,491,586.12			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			239.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			463.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			442.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			942.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			8.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			8.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			8.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			8.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			1,993.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			2,539.00			
F	J4	Number of patents registered for products	Number	Less developed	519.00			59.00			
S	J4	Number of patents registered for products	Number	Less developed	519.00			281.00			
F	J5	Number of pilot projects completed	Number	Less developed	0.00			56.00			
S	J5	Number of pilot projects completed	Number	Less developed	0.00			86.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	637.00			530.00			391.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,882.00			2,085.00			2,628.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			330.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	629.00			525.00			385.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,488.00			1,680.00			2,229.00		
F	CO05	Productive investment: Number of new enterprises supported	8.00			5.00			6.00		
S	CO05	Productive investment: Number of new enterprises supported	64.00			75.00			69.00		
F	CO08	Productive investment: Employment increase in supported enterprises	197.00	84.00	21.00	107.00	80.00	18.00	88.00	66.00	15.00
S	CO08	Productive investment: Employment increase in supported enterprises	824.00			969.00			1,014.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	646.00			330.00			298.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	18,769,088.21			17,977,782.86			5,647,620.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	90,073,019.79			90,536,238.10			81,372,148.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	101.00			58.00			34.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	450.00			536.00			520.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	241.00			189.00			144.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	909.00			1,051.00			1,007.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	8.00			10.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	10.00			10.00			20.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	8.00			10.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	10.00			10.00			20.00		
F	J33a	Number of partners cooperating in research projects	1,403.00			1,072.00			604.00		
S	J33a	Number of partners cooperating in research projects	2,207.00			2,253.00			2,023.00		
F	J4	Number of patents registered for products	39.00			32.00			36.00		

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	J4	Number of patents registered for products	304.00			338.00			335.00		
F	J5	Number of pilot projects completed	50.00			42.00			27.00		
S	J5	Number of pilot projects completed	71.00			68.00			62.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	342.00			179.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,471.00			1,230.00			1,452.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			342.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	338.00			177.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	2,071.00			869.00			1,081.00		
F	CO05	Productive investment: Number of new enterprises supported	4.00			2.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	70.00			31.00			29.00		
F	CO08	Productive investment: Employment increase in supported enterprises	34.00	20.00	7.00	2.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	748.00			381.00			468.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	134.00			162.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			349.00			500.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	2,303,065.00			330,490.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	63,760,916.00			43,625,916.00			45,975,917.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	26.00			8.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	415.00			151.00			167.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	114.00			43.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	813.00			346.00			370.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	7.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	20.00			20.00			1.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	7.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	20.00			20.00			0.00		
F	J33a	Number of partners cooperating in research projects	268.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	1,724.00			0.00			0.00		
F	J4	Number of patents registered for products	23.00			13.00			0.00		
S	J4	Number of patents registered for products	260.00			156.00			210.00		
F	J5	Number of pilot projects completed	16.00			0.00			0.00		
S	J5	Number of pilot projects completed	52.00			48.00			48.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,147.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	342.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	795.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	10.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	227.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	6.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	32,688,000.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	74.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	203.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00		
S	J4	Number of patents registered for products	131.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	Percent	Less developed	22.4%	2010	24-27%		Data not yet published	UK Innovation Survey (BEIS). Survey conducted every 2 years so data not available for every year. Most recent data is for 2020.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				35%				41%

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				47%				56.8%

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			36.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			63.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			23.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			45.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			63,802,043.07			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			50,359,154.04			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			102.00	81.00	20.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			106.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			13.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			18.00			
F	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			71,913,342.66			
S	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			53,814,908.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	66.00			29.00			40.00		
S	CO01	Productive investment: Number of enterprises receiving support	63.00			63.00			98.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	55.00			22.00			35.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			45.00			66.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	53,742,207.34			47,122,480.78			35,686,683.17		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	50,359,154.04			47,346,213.20			28,200,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	83.00	65.00	18.00	51.00	40.00	11.00	23.00	21.00	2.00
S	CO08	Productive investment: Employment increase in supported enterprises	106.00			106.00			361.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	11.00			7.00			5.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	18.00			18.00			32.00		
F	J14	Investment in enterprises	61,643,428.40			53,814,908.75			47,030,598.00		
S	J14	Investment in enterprises	53,814,908.00			53,814,908.00			56,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	16.00			13.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	98.00			49.00			49.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	14.00			13.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	66.00			49.00			49.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	16,554,113.97			6,014,218.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	28,200,000.00			27,945,000.00			27,945,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	6.00			2.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	361.00			265.00			265.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	2.00			1.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	32.00			24.00			24.00		
F	J14	Investment in enterprises	21,540,000.00			8,250,697.00			0.00		
S	J14	Investment in enterprises	56,400,000.00			41,400,000.00			41,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			1.00			18.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			1.00			15.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
F	J14	Investment in enterprises	0.00			0.00		
S	J14	Investment in enterprises	0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.5	Early stage equity investment	£	Less developed	£9m	2012	£12.5m-£16m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.5	Early stage equity investment		£11 million		£17 million		£13 million		£17 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		£18 million		£9 million		£9 million		£12 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,288.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,552.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			268.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			358.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			925.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			1,056.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			4,095.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			4,138.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			93,318,433.22			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			155,493,000.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			9,692.00	4,915.00	4,695.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			9,958.00			
F	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			192,039,803.68			
S	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			265,800,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			1,057.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			1,160.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			1,205.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			1,310.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,573.00			3,021.00			1,922.00		
S	CO01	Productive investment: Number of enterprises receiving support	5,209.00			5,209.00			3,818.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	288.00			165.00			171.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	379.00			379.00			244.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	877.00			536.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	968.00			968.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	3,408.00			2,320.00			1,751.00		
S	CO05	Productive investment: Number of new enterprises supported	3,862.00			3,862.00			3,574.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	74,814,181.08			60,828,195.83			48,753,069.50		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	134,199,000.00			126,170,000.00			80,300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	8,138.00	4,113.00	3,895.00	5,558.00	2,909.00	2,705.00	4,550.00	2,382.00	2,200.00
S	CO08	Productive investment: Employment increase in supported enterprises	7,370.00			7,370.00			7,175.00		
F	J14	Investment in enterprises	146,029,772.22			113,341,614.71			98,208,470.64		
S	J14	Investment in enterprises	229,400,000.00			229,400,000.00			160,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	745.00			320.00			251.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	635.00			635.00			575.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	883.00			435.00			328.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	689.00			689.00			575.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	1,090.00			327.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,244.00			6,228.00			6,228.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	88.00			52.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	244.00			228.00			228.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,002.00			275.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			6,000.00			6,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	29,547,870.40			25,739,833.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	80,300,000.00			100,980,000.00			100,980,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2,618.00	1,424.00	1,335.00	608.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	12,347.00			12,204.00			12,204.00		
F	J14	Investment in enterprises	59,583,600.03			44,300,633.00			0.00		
S	J14	Investment in enterprises	160,600,000.00			149,600,000.00			149,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	135.00			35.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,500.00			1,501.00			1,694.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	190.00			28.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,500.00			1,501.00			1,667.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	10,250.00			0.00		
F	J14	Investment in enterprises	0.00			0.00		
S	J14	Investment in enterprises	0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,500.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,500.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	£	Less developed	£18m	2012	£26m-£27m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		£62 million		£94 million		£44 million		£157 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital						£16 million		£28 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	Less developed	4,675	2012	8% increase in annual birth-rate		Data not yet available	Figure for 2021 is provisional.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2	Count of birth of new enterprises		7,920		6,655		7,050		7,245

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		6,675		6,865		6,565		6,410

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,214.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,796.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			29.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			59.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,185.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,737.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			760,500.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			10,768.00	6,209.00	3,970.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			10,527.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,846.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,709.00			
F	J15	Increase in level of export	GBP	Less developed	167,100,000.00			317,028,988.97			
S	J15	Increase in level of export	GBP	Less developed	167,100,000.00			312,689,175.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			1,736.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			1,969.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			1,610.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			1,819.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	8,925.00			6,987.00			6,230.00		
S	CO01	Productive investment: Number of enterprises receiving support	10,553.00			10,553.00			9,838.00		
F	CO02	Productive investment: Number of enterprises receiving grants	24.00			14.00			14.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			59.00			59.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	8,901.00			6,973.00			6,216.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	10,494.00			10,494.00			9,779.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	760,500.00			715,000.00			650,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	9,222.00	5,372.00	3,259.00	6,816.00	3,875.00	2,504.00	6,107.00	3,601.00	2,149.00
S	CO08	Productive investment: Employment increase in supported enterprises	11,663.00			11,663.00			11,012.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,324.00			606.00			374.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,628.00			1,628.00			1,480.00		
F	J15	Increase in level of export	261,292,174.22			133,969,094.40			129,580,121.56		
S	J15	Increase in level of export	209,800,000.00			209,800,000.00			136,019,307.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,373.00			994.00			874.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	2,633.00			2,633.00			2,153.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,283.00			944.00			804.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	2,465.00			2,465.00			2,153.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,491.00			1,805.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,354.00			16,253.00			16,253.00		
F	CO02	Productive investment: Number of enterprises receiving grants	12.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			30.00			30.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	4,479.00			1,805.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,295.00			16,223.00			16,223.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	650,000.00			300,000.00			300,000.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO08	Productive investment: Employment increase in supported enterprises	5,012.00	3,034.00	2,083.00	1,986.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,325.00			7,215.00			7,215.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	49.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			1,480.00			1,480.00		
F	J15	Increase in level of export	79,251,307.22			23,746,029.00			0.00		
S	J15	Increase in level of export	130,000,000.00			130,000,000.00			130,000,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	508.00			145.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,050.00			5,000.00			5,000.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	506.00			109.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,050.00			5,000.00			5,000.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,223.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,223.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,200.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			0.00		
F	J15	Increase in level of export	0.00			0.00		
S	J15	Increase in level of export	130,000,000.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,000.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,000.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SME's	Less developed	22%	2014	27%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband								22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	Less developed	169,100	2013	10% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		188,400		191,700		193,100		190,200

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		187,400		185,000		181,100		174,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J16	Community energy schemes	Number	Less developed	3.00			2.00			
S	J16	Community energy schemes	Number	Less developed	3.00			11.00			
F	J17	Energy support site preparation schemes	Number	Less developed	2.00			2.00			
S	J17	Energy support site preparation schemes	Number	Less developed	2.00			7.00			
F	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			3.00			
S	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			7.00			
F	J5	Number of pilot projects completed	Number	Less developed	4.00			1.00			
S	J5	Number of pilot projects completed	Number	Less developed	4.00			11.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	11.00			10.00			9.00		
F	J17	Energy support site preparation schemes	1.00			1.00			1.00		
S	J17	Energy support site preparation schemes	6.00			6.00			5.00		
F	J18	Number of renewable energy prototypes tested	3.00			3.00			3.00		
S	J18	Number of renewable energy prototypes tested	6.00			7.00			6.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	13.00			12.00			10.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	9.00			0.00			0.00		
F	J17	Energy support site preparation schemes	1.00			0.00			0.00		
S	J17	Energy support site preparation schemes	2.00			2.00			1.00		
F	J18	Number of renewable energy prototypes tested	3.00			0.00			0.00		
S	J18	Number of renewable energy prototypes tested	5.00			3.00			3.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	10.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community energy schemes	0.00			0.00		
S	J16	Community energy schemes	0.00			0.00		
F	J17	Energy support site preparation schemes	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	J17	Energy support site preparation schemes	1.00			0.00		
F	J18	Number of renewable energy prototypes tested	0.00			0.00		
S	J18	Number of renewable energy prototypes tested	2.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	1.00			0.00		

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of wave and tidal energy devices being tested in Welsh waters and off the Welsh coast, including multi-device array deployments, thereby establishing Wales as a centre for marine energy production

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.1	Installed capacity in wave and tidal.	MW	Less developed	7.00	2013	27.00			Data for most recent years not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Installed capacity in wave and tidal.			22.00		22.00		20.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Installed capacity in wave and tidal.	18.00		13.00		9.00		7.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.2 - To increase the number of small scale renewable energy schemes established

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.2	Number of sites generating electricity from renewable sources (excluding PV)	Number	Less developed	493.00	2012	530.00			Data for 2022 not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,176.00		1,169.00		1,159.00		1,151.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,116.00		1,047.00		903.00		726.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			2,232.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			1,875.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			5,068.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			5,074.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	1,781.00			1,273.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	1,875.00			3,060.00			3,060.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	3,600.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	5,074.00			1,620.00			1,620.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	3,060.00			3,060.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.3 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.3	Energy efficiency rating of households facing severe fuel poverty	EPC ratings	Less developed	61,000	2010	Increase by 2 ratings for 10% baseline		Data not yet available	Data for 2022 not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		26,000		Data not available		Data not available		32,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		Data not available		43,000		46,000		63,000

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			77,305.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			96,056.00			
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			631.00			
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			913.00			
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			153,140.00			
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			144,117.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	70,135.00			60,274.00			56,608.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	96,056.00			96,056.00			98,334.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	631.00			631.00			943.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	913.00			913.00			970.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	122,635.00			105,978.00			113,478.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	107,710.00			107,710.00			109,053.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	56,608.00			42,304.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	98,334.00			69,524.00			69,524.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	943.00			0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	970.00			250.00			250.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	113,478.00			68,751.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	109,053.00			91,053.00			91,053.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.3 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.3	Proportion of premises that are in postcodes served by NGA networks	%	Less developed	58%	2014	65%			Data unavailable for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks				85%		87%		58%

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			24.00			
F	J20	Intermodal facilities created or improved	Number	Less developed	25.00			1.00			
S	J20	Intermodal facilities created or improved	Number	Less developed	25.00			39.00			
F	J23	Land developed	Hectares	Less developed	3.00			0.00			
S	J23	Land developed	Hectares	Less developed	3.00			3.60			
F	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			
S	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			24.00			24.00		
F	J20	Intermodal facilities created or improved	1.00			6.00			6.00		
S	J20	Intermodal facilities created or improved	44.00			58.00			58.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	3.60			3.60			3.60		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	6.00			6.00			0.00		
S	J20	Intermodal facilities created or improved	58.00			6.00			6.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	0.00			0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J20	Intermodal facilities created or improved	0.00			0.00		
S	J20	Intermodal facilities created or improved	0.00			0.00		
F	J23	Land developed	0.00			0.00		
S	J23	Land developed	0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.2 - To increase urban and labour mobility to and from key urban and employment centres.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport	Number	Less developed	0-15 Mins 41,823; 15-30 Mins 88,785; 30-45 Mins 118,977	2017	5-10% increase in each timeband, calculated as an average across the 6 key centres (2015 population)			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			0.00			
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			8.00			
F	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			0.00			
S	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			3.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	8.00			27.00			18.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	3.00			5.00			4.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	18.00			18.00			7.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	4.00			4.00			3.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T
Specific objective	4.1 - To address issues of peripherality and improve private investment in local areas through improvements to the functioning of the Trans-European Transport Network (TEN-T).

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.1	Average speed on TEN-T road	Kmph	Less developed	A40:58 A55:86	2013	5-10% increase			Data available on request only. As works to road operations have yet to report, data have not been requested.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1	Average speed on TEN-T road								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Average speed on TEN-T road								

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J23	Land developed	Hectares	Less developed	100.00			67.22			
S	J23	Land developed	Hectares	Less developed	100.00			115.84			
F	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			10,819.00			
S	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			177,273.00			
F	J25	Jobs accommodated	Number	Less developed	3,000.00			349.00			
S	J25	Jobs accommodated	Number	Less developed	3,000.00			4,711.00			
F	J26	SMEs accommodated	Number	Less developed	235.00			44.00			
S	J26	SMEs accommodated	Number	Less developed	235.00			459.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J23	Land developed	54.73			0.74			0.74		
S	J23	Land developed	152.39			152.39			143.09		
F	J24	Premises created or refurbished	7,534.00			1,230.00			1,230.00		
S	J24	Premises created or refurbished	176,925.00			176,582.00			173,011.00		
F	J25	Jobs accommodated	136.00			34.00			34.00		
S	J25	Jobs accommodated	5,249.00			5,257.00			5,011.00		
F	J26	SMEs accommodated	18.00			5.00			5.00		
S	J26	SMEs accommodated	530.00			532.00			591.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	158.00			110.00			95.00		
F	J24	Premises created or refurbished	0.00			0.00			0.00		
S	J24	Premises created or refurbished	187,652.00			161,754.00			142,489.00		
F	J25	Jobs accommodated	0.00			0.00			0.00		
S	J25	Jobs accommodated	5,192.00			3,183.00			2,760.00		
F	J26	SMEs accommodated	0.00			0.00			0.00		
S	J26	SMEs accommodated	588.00			397.00			237.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J23	Land developed	0.00			0.00		
S	J23	Land developed	0.00			0.00		
F	J24	Premises created or refurbished	0.00			0.00		
S	J24	Premises created or refurbished	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J25	Jobs accommodated	0.00			0.00		
S	J25	Jobs accommodated	0.00			0.00		
F	J26	SMEs accommodated	0.00			0.00		
S	J26	SMEs accommodated	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	4.4 - To increase employment through investments in prioritised local or regional infrastructure supporting a regional or urban economic strategy

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.4	Claimant count rate in travel to work Areas	Number	Less developed	11,442	2013	8% decrease on average (value dependant on scheme)			Assessment of progress against result indicator involves considerable assumptions and calculations. It is too early to do this robustly at this stage.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.4	Claimant count rate in travel to work Areas								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.4	Claimant count rate in travel to work Areas								

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			86.00			
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			45.65			
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			56.53			
F	TAO1	Number of training events held	Number		213.00			39.00			
S	TAO1	Number of training events held	Number		213.00			31.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			201.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			196.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			8.00			
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			100.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			31.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			59.00			
S	TAO6	Number of dissemination events	Number		40.00			59.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		401.00			131.00			
S	TAO8	Number of press releases issued	Number		401.00			250.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	87.00			49.00			75.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	100.00			90.00			90.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	34.00			51.60			51.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	56.53			66.53			65.48		
F	TAO1	Number of training events held	34.00			30.00			27.00		
S	TAO1	Number of training events held	31.00			80.00			80.00		
F	TAO10	Number of e-newsletters issued	190.00			95.00			66.00		
S	TAO10	Number of e-newsletters issued	196.00			260.00			260.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	8.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	100.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO4	Number of research reports published	20.00			5.00			5.00		
S	TAO4	Number of research reports published	31.00			91.00			91.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	85.00			49.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	100.00			90.00			90.00		
F	TAO6	Number of dissemination events	52.00			44.00			31.00		
S	TAO6	Number of dissemination events	59.00			67.00			68.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	131.00			127.00			127.00		
S	TAO8	Number of press releases issued	250.00			312.00			312.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	39.00			35.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	42.00			90.00			90.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	49.60			10.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	63.60			61.00			56.00		
F	TAO1	Number of training events held	27.00			2.00			0.00		
S	TAO1	Number of training events held	78.00			77.00			40.00		
F	TAO10	Number of e-newsletters issued	59.00			24.00			0.00		
S	TAO10	Number of e-newsletters issued	243.00			237.00			185.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TAO4	Number of research reports published	5.00			0.00			0.00		
S	TAO4	Number of research reports published	91.00			91.00			74.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			0.00		
F	TAO6	Number of dissemination events	22.00			13.00			0.00		
S	TAO6	Number of dissemination events	67.00			33.00			21.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	127.00			2.00			0.00		
S	TAO8	Number of press releases issued	324.00			332.00			215.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	41.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
F	TAO1	Number of training events held	0.00			0.00		
S	TAO1	Number of training events held	0.00			0.00		
F	TAO10	Number of e-newsletters issued	0.00			0.00		
S	TAO10	Number of e-newsletters issued	0.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00		
S	TAO4	Number of research reports published	0.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00		
S	TAO6	Number of dissemination events	12.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00		
S	TAO8	Number of press releases issued	0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR1	Irregularity rate	Percentage		0.53%	2013	Below 2%		1.81	
TAR2	WEFO Error Rate	percent		0.81%	2012	Below 2%		0.05	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR1	Irregularity rate		3.64		3.65		0.73		2.46
TAR2	WEFO Error Rate		0.28		0.03		0.67		0.1

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		1.00		0.59				
TAR2	WEFO Error Rate		0.05						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	13,521
CO02 - Productive investment: Number of enterprises receiving grants	29
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	304
CO04 - Productive investment: Number of enterprises receiving non-financial support	10,507
CO05 - Productive investment: Number of new enterprises supported	4,121

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	322,596,348.73					
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	3,331.00					
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	333,269,355.00					
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	263,953,145.34					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	2,232.00					
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120,789,874.68					
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	2.00					
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00					
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	353,273,580.12					
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90					
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00					
4	O	J23	Land developed	Hectares	ERDF	Less developed	67.22					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	282,835,226.81	243,083,167.82	151,724,026.77	
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	2,404.00	1,848.00	1,046.00	
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	333,269,355.00	315,213,358.73	244,607,515.48	
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	207,673,200.62	167,156,523.46	145,239,068.57	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	1,781.00	1,273.00	0.00	
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	92,128,113.64	77,132,644.18	45,769,513.50	
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	1.00	1.00	
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	1.00	1.00	
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	3.00	3.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	202,839,435.68	141,841,870.00	122,850,742.34	
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	58.90	58.90	
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	37.00	37.00	
4	O	J23	Land developed	Hectares	ERDF	Less developed	54.73	0.74	0.74	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	115,889,454.57	33,411,343.53	4,639,255.55	0.00	0.00
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	518.00	192.00	0.00	0.00	0.00
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	184,905,265.97	112,746,102.24	58,729,568.17	0.00	0.00
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	81,123,600.03	52,551,330.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	39,193,676.05	13,282,140.53	369,145.45	0.00	0.00
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	0.00	0.00	0.00	0.00
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	0.00	0.00	0.00	0.00
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	113,522,784.53	44,841,038.84	15,654,829.52	0.00	0.00
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	9.00	0.00	0.00	0.00
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	21.00	5.00	0.00	0.00
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	71623667.19			476,739,287.00		
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	345			1,800.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	52483478.35			333,269,355.00		
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	78,000,000			191,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	N/A			3,060.00		
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	38746069.26			224,106,999.00		
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	Yes					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1			2.00		
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3			8.00		
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0			24.00		
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120234486.16			763,487,309.00		
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	35%			0.00		
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	3			0.00		
4	O	J23	Land developed	Hectares	ERDF	Less developed	N/A			100.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Less developed	Total	476,739,287.00	66.52%	538,991,664.00	113.06%	501,960,645.12	355,356,760.11	74.54%	36
2	ERDF	Less developed	Total	333,269,355.00	62.41%	479,448,160.24	143.86%	305,181,779.90	448,072,403.30	134.45%	8
3	ERDF	Less developed	Total	224,106,999.00	69.44%	232,767,037.20	103.86%	184,503,014.41	137,098,702.22	61.18%	19
4	ERDF	Less developed	Total	763,487,309.00	65.66%	784,316,551.21	102.73%	749,280,766.03	367,784,059.79	48.17%	37
5	ERDF	Less developed	Total	32,257,048.00	74.62%	34,870,086.97	108.10%	34,511,979.25	26,402,536.86	81.85%	7
Total	ERDF	Less developed		1,829,859,998.00	65.91%	2,070,393,499.62	113.14%	1,775,438,184.71	1,334,714,462.28	72.94%	107
Grand total				1,829,859,998.00	65.91%	2,070,393,499.62	113.14%	1,775,438,184.71	1,334,714,462.28	72.94%	107

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	Less developed	002	01	07	07	01		24	UKL1	8,576,736.33	8,108,079.80	5,982,155.48	1
1	ERDF	Less developed	056	01	03	07	01		01	UKL1	40,310,987.67	40,192,523.04	35,526,218.50	1
1	ERDF	Less developed	058	01	07	07	01		24	UKL1	66,936,420.20	67,003,081.35	63,697,499.72	2
1	ERDF	Less developed	060	01	01	07	01		23	UKL1	4,449,367.48	4,443,858.57	3,186,495.36	1
1	ERDF	Less developed	060	01	01	07	01		24	UKL1	5,751,124.59	5,751,124.59	3,165,613.97	1
1	ERDF	Less developed	060	01	02	07	01		13	UKL1	6,873,177.02	6,797,139.49	4,410,583.82	1
1	ERDF	Less developed	060	01	05	07	01		13	UKL1	8,072,685.06	8,072,630.03	4,175,648.15	1
1	ERDF	Less developed	060	01	07	07	01		13	UKL1	11,230,408.69	11,226,455.97	10,218,947.36	1
1	ERDF	Less developed	060	01	07	07	01		22	UKL1	6,976,273.19	6,976,273.19	1,340,843.66	1
1	ERDF	Less developed	060	01	07	07	01		24	UKL1	55,602,517.49	55,593,023.66	29,069,616.44	3
1	ERDF	Less developed	061	01	01	07	01		07	UKL1	16,646,459.47	9,650,532.08	11,834,511.67	1
1	ERDF	Less developed	062	01	01	07	01		24	UKL1	51,165,140.29	51,029,061.74	46,880,273.56	4
1	ERDF	Less developed	062	01	07	07	01		07	UKL1	17,454,928.29	15,900,052.93	11,475,601.83	1
1	ERDF	Less developed	062	01	07	07	01		24	UKL1	95,425,157.72	93,385,182.95	79,239,765.19	8
1	ERDF	Less developed	064	01	01	07	01		07	UKL1	2,724,836.45	2,149,407.66	649,241.00	1
1	ERDF	Less developed	064	01	07	07	01		24	UKL1	66,488,755.66	44,015,576.59	15,994,246.87	3
1	ERDF	Less developed	065	01	02	07	01		22	UKL1	5,252,061.82	4,006,772.09	1,252,872.27	1
1	ERDF	Less developed	065	01	07	07	01		08	UKL1	23,605,550.74	23,605,550.74	0.00	1
1	ERDF	Less developed	065	01	07	07	01		22	UKL1	8,908,016.90	8,559,306.17	2,606,499.92	1
1	ERDF	Less developed	065	01	07	07	01		24	UKL1	36,541,058.94	35,495,012.48	24,650,125.34	2
2	ERDF	Less developed	066	03	07	07	01		16	UKL1	60,496,386.89	30,248,193.46	45,988,386.89	1
2	ERDF	Less developed	066	04	07	07	03		16	UKL1	279,807,508.36	139,716,566.87	279,807,508.36	1
2	ERDF	Less developed	067	01	07	07	03		24	UKL1	97,001,572.48	97,001,572.48	89,059,674.05	2
2	ERDF	Less developed	073	01	07	07	03		24	UKL1	21,356,941.23	21,356,941.21	17,562,175.05	2
2	ERDF	Less developed	073	02	07	07	03		24	UKL1	8,319,982.45	4,392,737.07	4,811,868.48	1
2	ERDF	Less developed	082	01	07	07	03		24	UKL1	12,465,768.83	12,465,768.81	10,842,790.47	1
3	ERDF	Less developed	012	01	02	07	04		22	UKL1	28,021,792.70	11,944,675.89	28,021,792.70	1
3	ERDF	Less developed	012	01	07	07	04		22	UKL1	79,145,469.67	69,504,614.26	39,052,365.39	5
3	ERDF	Less developed	012	01	07	07	04		24	UKL1	8,908,104.92	7,807,780.50	4,351,115.96	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	Less developed	014	01	07	07	04		24	UKL1	20,300,395.11	20,295,240.42	20,300,395.11	1
3	ERDF	Less developed	015	01	02	07	04		22	UKL1	3,463,281.70	3,315,611.33	2,552,409.37	1
3	ERDF	Less developed	015	01	07	07	04		22	UKL1	7,051,593.82	5,625,463.08	1,126,251.49	2
3	ERDF	Less developed	065	01	02	07	04		22	UKL1	22,145,178.32	22,145,588.47	5,480,157.85	1
3	ERDF	Less developed	065	01	07	07	04		22	UKL1	63,731,220.96	43,864,040.46	36,214,214.35	5
4	ERDF	Less developed	033	01	03	07	07		12	UKL1	92,201,505.88	92,201,505.88	27,482,605.84	2
4	ERDF	Less developed	036	01	07	07	04		12	UKL1	5,812,248.22	5,801,960.97	5,812,248.22	1
4	ERDF	Less developed	043	01	07	07	04		12	UKL1	237,634,483.15	237,609,408.72	122,930,389.85	6
4	ERDF	Less developed	046	01	07	07	02		13	UKL1	42,111,202.82	42,111,202.82	29,402,504.73	1
4	ERDF	Less developed	047	01	07	07	02		13	UKL1	24,924,026.12	24,908,502.51	24,924,026.12	2
4	ERDF	Less developed	072	01	02	07	08		24	UKL1	4,775,617.96	3,971,571.59	3,937,603.66	1
4	ERDF	Less developed	072	01	07	07	08		08	UKL1	8,201,948.06	8,192,229.15	7,059,995.29	2
4	ERDF	Less developed	072	01	07	07	08		17	UKL1	110,378,032.09	110,316,765.66	64,718,748.73	17
4	ERDF	Less developed	072	01	07	07	08		24	UKL1	46,553,335.94	31,316,019.13	29,923,322.91	3
4	ERDF	Less developed	094	01	07	07	08		24	UKL1	211,724,150.97	192,851,599.60	51,592,614.44	2
5	ERDF	Less developed	121	01	07	07			18	UKL1	32,333,815.44	31,975,200.15	24,757,396.11	3
5	ERDF	Less developed	123	01	07	07			24	UKL1	2,536,271.53	2,536,779.10	1,645,140.75	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	14,445,222.48	4.83%	6,247,863.45	2.09%
2	0.00		0.00	
3	5,850,000.00	3.42%	0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Arbed 3* was published in February 2022.

The Arbed 3 programme is a strategic area-based fuel poverty scheme co-funded by Welsh Government and the ERDF. The programme aligns with Specific Objective 3.3 of the ERDF Programme in Wales; to increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty. The Arbed 3 programme offers a wide range of energy efficiency advice and measures to improve the energy performance of the properties in these areas to support householders out of fuel poverty.

Key findings were:

- Overall the programme was a success: improved EPC ratings in 2,546 homes
- Programme success against aims and targets
- Positive social, environmental, and economic impacts of the programme: 69% of beneficiaries agreed that the amount they spend on energy bills had fallen post-intervention / exceeded the target for average reduction in modelled energy per household
- The area-based approach proved contentious rather than a needs-based approach
- Programme management needs improvement in terms of communication with other stakeholders and limited monitoring data
- The programme was consistent in implementing the inspection and quality assurance processes required, measuring against two separate KPIs
- Most beneficiaries were satisfied with the intervention they received and without Arbed 3, they would have been unlikely to have installed the measures
- Programme has contributed to the tackling poverty and social exclusion CCT

Recommendations on project delivery were also given in the final report.

The final report of the *Evaluation of Strategic Employment Sites* was published in July 2022.

The final evaluation reported on the Strategic Employment Sites (SES) operation being delivered by Welsh Government. The aim of SES is to increase the number of high-quality employment sites to attract inward investment to Wales and support the growth of Welsh businesses. It does this by providing primary infrastructure and undertaking site preparation works at four sites in different parts of Wales: Brocastle, Bridgend / Bryn Cefni, Isle of Anglesey / Cross Hands East, Carmarthenshire / Ty Du, Nelson, Caerphilly.

The operation was part funded by the European Regional Development Fund (ERDF) under Priority Axis 4 (Connectivity and Urban Development) of the West Wales and the Valleys (WWV) Operational Programme 2014-20. The operation had a total value of £20.78m, with £11.58m funded through ERDF and the remaining £9m provided by Welsh Government.

Key findings were:

- There continues to be a strategic need for SES

- The operation as a whole has met its financial and output targets
- There were cost overruns and/or delays for two of the sites
- Project management systems were robust
- SES has made a wide range of contributions to CCTs, particularly at Ty Du and Brocastle
- Most SES sites could be delivered by 2027
- SES could support additional jobs by 2027

Recommendations on project delivery were also given in the final report.

The *Evaluation of South Wales Metro Phase 2: Interim Evaluation Report* was published in October 2022.

£158m was provided by the European Regional Development Fund towards the overall transformation budget of £738m for the delivery of nine rail operations that will be included in South Wales Metro Phase 2. The investment will deliver station upgrades; electrification of the Core Valley Line; double tracking of selected route sections; a direct connection from the Treherbert, Aberdare and Merthyr Tydfil lines to Cardiff Bay; and a new train stabling facility at Taff's Well.

Key findings were:

- South Wales Metro Phase 2 demonstrates a clear strategic fit with national, regional and local policy
- There were significant issues related to the Core Valley Lines
- Passenger numbers on the Core Valley Lines network grew by 32% overall, despite reputed issues; seat capacity and reliability.
- Travel by car, either as a driver or passenger, is the dominant mode of travel-to-work for journeys both to the Cardiff local authority and for the city centre and Cardiff Bay
- Despite their close proximity to Cardiff, the three Valleys authorities do not fully benefit from this proximity from an employment perspective.

Recommendations on project delivery were also given in the final report.

Evaluation published on the TfW website only. Contract management of the evaluation has been handed over to TfW.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The pandemic, Ukraine War and the cost of living crisis, have impacted on supply chain cost increases, which have had an affect on programme delivery, particularly a number of the funded infrastructure Operations. Where appropriate more time and additional grant to ensure delivery has been awarded but this has not been possible in every case. A programme modification was prepared during 2022 and agreed by the All Wales Programme Monitoring Committee in January 2023 which has since been formally submitted to the EU for due consideration. This modification takes into account the movement of some funds around Priority Axis and a limited number of indicator changes supported by an independent Indicator review. Should the modification be approved, the programme is more likely to be successful.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

See Section 6 (a) 'Issues which affect the performance of the programme and the measures taken'.

Not validated

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP006
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	343,277,998.83
14.1. out of which ESI Funds contributions (in EUR)	171,638,998.83
14.1.1. out of which ERDF (in EUR) (optional)	171,638,998.83
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	326,019,213.13

15.1. out of which amount of ESI Funds contributions (in EUR)	162,710,760.33
15.1.1. out of which ERDF (in EUR)	162,710,760.33
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	163,308,452.80
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	163,308,452.80
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	173,121.86
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	171,639,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	163,308,452.80
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	163,308,452.80
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	282,905,998.83
14.1. out of which ESI Funds contributions (in EUR)	141,452,998.83
14.1.1. out of which ERDF (in EUR) (optional)	141,452,998.83
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	280,030,826.21
15.1. out of which amount of ESI Funds contributions (in EUR)	139,716,566.87
15.1.1. out of which ERDF (in EUR)	139,716,566.87
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	140,314,259.34
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	140,314,259.34
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.1 Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	28,681,983.02
24.1. out of which total amount of ESI Funds contributions (in EUR)	8,707,588.89
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	28,681,983.02
25.1. out of which total amount of ESI Funds contributions (in EUR)	8,707,588.89
25.1.1. out of which ERDF (in EUR)	8,707,588.89
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	19,974,394.13
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	5
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	5
29. Number of financial recipients supported by the financial product	5
29.1. out of which large enterprises	
29.2. out of which SMEs	5
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	19,974,394.13

38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	19,974,394.13
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.29
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	8,707,588.89
22. Name of financial product offered by the financial instrument	WWV SO2.1 Loans
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	193,244,364.47
24.1. out of which total amount of ESI Funds contributions (in EUR)	119,399,460.38
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	193,244,364.47
25.1. out of which total amount of ESI Funds contributions (in EUR)	119,399,460.38
25.1.1. out of which ERDF (in EUR)	119,399,460.38
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	73,844,904.09
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	263
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	263
29. Number of financial recipients supported by the financial product	263
29.1. out of which large enterprises	
29.2. out of which SMEs	263
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	73,844,904.09
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	73,844,904.09
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	1.62
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	118,451.75
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	93,829,968.40
36.1. out of which capital repayments (in EUR)	64,266,663.26
36.2. out of which gains, other earnings and yields (in EUR)	29,563,305.14
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	141,453,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	140,314,259.34
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	140,314,259.34
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	265,800,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	192,039,803.68
41. Output indicator (code number and name) to which the financial instrument contributes	J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	358.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	268.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	358.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	268.00
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	155,493,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	93,318,433.22
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	2,107.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	1,511.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	60,372,000.00
14.1. out of which ESI Funds contributions (in EUR)	30,186,000.00
14.1.1. out of which ERDF (in EUR) (optional)	30,186,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	45,988,386.92
15.1. out of which amount of ESI Funds contributions (in EUR)	22,994,193.46
15.1.1. out of which ERDF (in EUR)	22,994,193.46
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	22,994,193.46
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	22,994,193.46
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	85,626,563.64
24.1. out of which total amount of ESI Funds contributions (in EUR)	19,981,239.03
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	85,626,563.64
25.1. out of which total amount of ESI Funds contributions (in EUR)	19,981,239.03
25.1.1. out of which ERDF (in EUR)	19,981,239.03
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	65,645,324.60
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	24
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	24
29. Number of financial recipients supported by the financial product	24
29.1. out of which large enterprises	
29.2. out of which SMEs	24
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	65,645,324.60
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	65,645,324.60
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	4.29
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	19,981,239.03
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	54,670.11
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	30,186,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	22,994,193.46
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	22,994,193.46
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	18.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	13.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	50,359,154.04
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	63,802,043.07
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	45.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	23.00
41. Output indicator (code number and name) to which the financial instrument contributes	J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	106.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	101.70
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	63.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	36.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	53,814,908.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	71,913,341.66
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

Not validated

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity and Urban Development
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Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	49,428,843.93	15.59%

3	161,626,770.75	103.86%
4	63,938,849.52	12.75%
Total	274,994,464.19	22.80%

Not applicable to the reporting year.

11.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

14.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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Not validated

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)

Not validated

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP001
Title	United Kingdom - ESF West Wales and the Valleys
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

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IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	39
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)	42
2.1. <u>Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data</u>	42
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	43
3.1. <u>Overview of the implementation</u>	43
3.2. <u>Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)</u>	46
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9j</u>	46
1.1. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	49
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9j</u>	54
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1</u>	58
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv</u>	63
1.2. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	68
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv</u>	72
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2</u>	74
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii</u>	77
1.3. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	80
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii</u>	82
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2</u>	85
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii</u>	88
1.4. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	89
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii</u>	90
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3</u>	91
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i</u>	92
1.5. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	94
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i</u>	94
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3</u>	95
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11j</u>	97
1.6. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	98
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11j</u>	99
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5</u>	100
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv</u>	103
1.7. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	105
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv</u>	106
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6</u>	106
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4</u>	109
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4</u>	111
<u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1</u>	112
<u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2</u>	115
<u>Table 5: Information on the milestones and targets defined in the performance framework</u>	117
3.4 <u>Financial data (Article 50(2) of Regulation (EU) No 1303/2013)</u>	121
<u>Table 6: Financial information at priority axis and programme level</u>	123

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	123
Table 8: The use made of cross-financing	126
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU).....	129
4. SYNTHESIS OF THE EVALUATIONS	129
6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)	129
7. CITIZEN'S SUMMARY	129
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS	129
9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES	130
10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)	131
10.1. Major projects.....	131
10.2. Joint action plans	133
11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)	134
11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013).....	135
11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013).....	135
11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013).....	135
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013).....	135
11.5. Role of partners in the implementation of the programme	135
12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013	136
12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	138
12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy	138
13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report	139
14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)	140
14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme	141
14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	142
14.3. Progress in the implementation of any interregional and transnational actions.....	143
14.4. Where appropriate, the contribution to macro-regional and sea basin strategies.....	223
14.5. Progress in the implementation of actions in the field of social innovation, where appropriate.....	225
14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	225
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)	226
16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)	227
17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)	228
Documents	229

Not validated

3. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

17.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £1,355m of eligible costs, supported by £722m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 103% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £986m, around 104% of the programme total. Funds paid out by WEFO to beneficiaries totalled £538m, around 77% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 74. Six of these operations had fully completed the Managing Authority's process for closure of operations and a further fifteen had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the WWV Programme had reported engaging with almost 274,000 participants and of these over 104,000 had gained a qualification, over 30,000 had been supported into employment or self-employment, and almost 7,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

18. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

18.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 106% of the ESF allocation had been committed to 19 operations and over 72,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by long-term unemployed participants and participants with a work-limiting health condition or disability, with the indicator target values set for 2023 already significantly exceeded by the end of 2022. For economically inactive participants, 87% of the target value set for 2023 had been achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. The proportion of underemployed participants achieving an improved labour market position was also above target at 46%. In addition the proportion of enterprises adopting or improving their equality practices was above target at 53%.</p> <p>Participant numbers remained below expectations for short-term unemployed participants and participants impacted by redundancy. This was less surprising in light of the continuing strong labour market conditions. Lower numbers for some of the results indicators for economically inactive and long-term unemployed participants reflected in part that operations had focussed on employment outcomes more than some intermediate steps such as work experience. For participants with a work limiting health condition or disability, some results outcomes have proved difficult to achieve with the type of interventions which can be provided under this Priority.</p>
2	Skills for Growth	<p>By the end of 2022, 108% of the EU funds available had been committed to 22 operations and over 110,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. For male and female participants with lower secondary education in SO1, 89% and 74% of the 2023 targets had been achieved. For male and female participants with a graduate degree in SO3, 85% and 77% of the 2023 targets had been achieved. For participants in SO4, 79% of the 2023 target had been achieved.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Progress was slower for participants with a lower secondary education in SO2, with 61% and 52% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-graduate students ('participants with a graduate degree or equivalent') remain below target but this reflects data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p> <p>The proportion of enterprises adopting or improving their equality practices at 89% and the proportion of operations integrating sustainable development at 68% are well in excess of the Programme targets.</p>
3	Youth Employment and Attainment	<p>By the end of 2022, 110% of the EU funds available had been committed to 20 operations and over 90,000 participants had been supported in this Priority.</p> <p>Output indicators showed strong levels of participation by participants who were NEET, with the target value set for 2023 already exceeded by the end of 2022. For young people engaging with STEM subjects, the 2023 target had been exceeded for male pupils and the target for females was 81% achieved. More female pupils than males had participated in STEM activities, but this gender split is not as strongly in favour of females as expected by the Programme targets.</p> <p>Progress was slower for participants at risk of NEET, with 54% of the 2023 target value for this indicator achieved by the end of 2021. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector were also below expectations.</p> <p>Results indicators show a generally positive picture of the outcomes that young people and educators had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (25%) and the proportion entering employment (33%) were above target values. The proportions of young people completing their STEM training and the proportions of early years staff gaining qualifications both showed good progress towards the target values.</p> <p>The result indicator for young people continuing to study STEM subjects post-16 has proved difficult to achieve when pupils have engaged in STEM activities at younger ages.</p>
4	Technical Assistance	By the end of 2022, 108% of the EU funds available had been committed to six operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the four 'Regional Engagement Teams'

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	<p>By the end of 2022, 127% of the EU funds available had been committed to six operations.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Good progress was also being reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	<p>During 2022 a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and NHS trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.</p>

18.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					2,796.00	1,196.00	1,600.00				117.00	186.00	
CR02	participants in education/training upon leaving	Less developed					284.00	117.00	167.00				2.00	5.00	
CR03	participants gaining a qualification upon leaving	Less developed					10,653.00	6,060.00	4,593.00				213.00	286.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					15,268.00	7,349.00	7,919.00				627.00	653.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					21,532.00	10,378.00	11,154.00				707.00	900.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					8,175.00	4,221.00	3,954.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					524.00	198.00	326.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	180.00	222.00	191.00	191.00	317.00	317.00	179.00	226.00	149.00	229.00	74.00	163.00
CR02	participants in education/training upon leaving	Less developed	13.00	28.00	6.00	6.00	34.00	34.00	32.00	32.00	24.00	23.00	8.00	14.00
CR03	participants gaining a qualification upon leaving	Less developed	625.00	496.00	714.00	714.00	981.00	981.00	1,026.00	955.00	964.00	779.00	915.00	444.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,305.00	1,342.00	970.00	970.00	1,528.00	1,528.00	1,296.00	1,381.00	1,068.00	1,211.00	577.00	719.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,574.00	1,721.00	1,399.00	1,399.00	2,282.00	2,282.00	1,847.00	1,973.00	1,520.00	1,682.00	888.00	966.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	18.00	39.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	6.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	318.00	128.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	112.00	137.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	308.00	213.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	33.00%			107.18			35.37%	35.57%	34.91%	38.00%	37.00%	42.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	55.00%			46.11			25.36%	21.57%	33.06%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	50.00%			13.82			6.91%	7.83%	4.68%	11.00%	13.00%	8.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	70.00%			92.04			64.43%	72.49%	48.58%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	60.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			61.88			30.94%	32.92%	29.72%	40.00%	42.00%	40.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	50.00%			65.76			32.88%	33.68%	31.60%	50.00%	49.00%	52.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			134.45			26.89%	24.20%	29.13%	26.00%	23.00%	28.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	25.00%			94.16			23.54%	24.26%	21.87%	36.00%	37.00%	35.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			35.16			8.79%	9.17%	8.58%	12.00%	12.00%	13.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			28.44			15.36%	15.40%	15.10%	20.00%	20.00%	20.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	54.00%			26.46			14.29%	13.85%	14.65%	18.00%	15.00%	21.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			0.00			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			26.50			13.25%	12.78%	13.42%	9.00%	5.00%	11.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			2.26			1.13%	1.57%	1.09%	5.00%	8.00%	3.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1023 Underemployed participants with barriers to full employment	Ratio	40.00%			113.25			45.30%	43.87%	46.22%	67.00%	67.00%	67.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	34.83%	35.28%	33.50%	52.00%	54.00%	48.00%		26.67%	26.36%	26.64%	33.00%	32.00%	35.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	25.36%	21.57%	33.06%	16.00%	16.00%	17.00%		26.05%	22.01%	34.06%	20.00%	19.00%	25.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	6.07%	6.77%	4.02%	15.00%	17.00%	9.00%		1.83%	1.90%	1.66%	3.00%	3.00%	3.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.43%	72.49%	48.58%	67.00%	77.00%	41.00%		64.24%	72.13%	49.06%	76.00%	83.00%	56.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	30.18%	32.16%	28.85%	37.00%	40.00%	36.00%		29.24%	31.14%	27.83%	34.00%	33.00%	35.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	31.49%	32.50%	29.82%	35.00%	36.00%	33.00%		30.71%	31.77%	29.03%	39.00%	41.00%	38.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	26.96%	24.30%	29.23%	38.00%	36.00%	39.00%		25.44%	22.77%	27.83%	32.00%	30.00%	34.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	22.53%	23.27%	20.72%	31.00%	31.00%	29.00%		20.63%	21.66%	18.68%	25.00%	25.00%	24.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	8.52%	8.93%	8.20%	11.00%	13.00%	10.00%		8.17%	8.40%	7.94%	12.00%	12.00%	11.00%	

ID	Indicator	Category of region	2021									2020					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.97%	15.02%	14.68%	17.00%	16.00%	17.00%			14.69%	14.89%	14.35%	19.00%	18.00%	20.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.99%	13.77%	14.10%	13.00%	12.00%	13.00%			14.22%	14.14%	14.37%	19.00%	18.00%	20.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	13.82%	13.81%	13.75%	9.00%	9.00%	9.00%			14.65%	14.63%	14.57%	16.00%	16.00%	17.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.60%	0.73%	0.83%	3.00%	3.00%	3.00%			0.19%	0.34%	0.45%	1.00%	2.00%	1.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	41.29%	40.38%	41.89%	56.00%	51.00%	59.00%			33.74%	35.28%	32.71%	42.00%	42.00%	42.00%	

ID	Indicator	Category of region	2019									2018					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	16.79%	16.66%	16.24%	20.00%	19.00%	21.00%			11.92%	13.29%	8.27%	12.00%	13.00%	9.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.64%	22.35%	34.71%	25.00%	21.00%	35.00%			27.01%	22.68%	34.65%	31.00%	26.00%	37.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	63.09%	70.92%	48.56%	64.00%	72.00%	47.00%			62.88%	70.66%	48.88%	56.00%	69.00%	37.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	28.47%	30.81%	26.75%	42.00%	45.00%	40.00%			23.93%	25.80%	22.46%	34.00%	35.00%	33.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	29.39%	30.40%	27.45%	43.00%	45.00%	39.00%			23.41%	24.32%	21.89%	31.00%	33.00%	28.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	24.38%	21.49%	26.90%	30.00%	27.00%	33.00%			22.50%	19.54%	24.93%	27.00%	23.00%	30.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	19.94%	21.16%	17.74%	24.00%	25.00%	23.00%			18.15%	19.56%	15.21%	23.00%	24.00%	19.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.56%	7.76%	7.48%	11.00%	12.00%	10.00%			6.40%	6.26%	6.67%	7.00%	7.00%	7.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.00%	14.52%	13.50%	22.00%	22.00%	21.00%			11.31%	11.87%	11.07%	15.00%	15.00%	15.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.46%	13.56%	13.38%	19.00%	19.00%	19.00%			11.02%	11.30%	10.67%	15.00%	16.00%	14.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	14.33%	14.35%	13.94%	25.00%	25.00%	24.00%			9.73%	10.06%	9.40%	17.00%	17.00%	16.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.31%	0.00%	0.00%	1.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	28.48%	31.09%	26.69%	30.00%	35.00%	27.00%			13.81%	12.03%	19.00%	15.00%	13.00%	21.00%	

ID	Indicator	Category of region	2017									2016					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	11.00%	17.00%	0.00%	11.00%	17.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.03%	21.95%	33.94%	29.00%	24.00%	39.00%			24.62%	21.04%	31.21%	26.00%	22.00%	34.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.57%	71.02%	52.46%	57.00%	64.00%	44.00%			68.17%	74.13%	57.03%	73.00%	77.00%	65.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	18.57%	20.27%	17.31%	27.00%	27.00%	27.00%			8.40%	9.56%	7.39%	10.00%	11.00%	9.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	17.95%	18.41%	17.07%	25.00%	26.00%	23.00%			8.85%	9.03%	8.74%	10.00%	10.00%	10.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	20.10%	17.46%	22.45%	24.00%	21.00%	27.00%			15.40%	11.82%	17.79%	17.00%	13.00%	20.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	14.67%	16.54%	12.22%	18.00%	20.00%	15.00%			10.36%	12.27%	8.30%	11.00%	13.00%	9.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.08%	5.82%	6.51%	6.00%	6.00%	7.00%			6.18%	5.52%	6.00%	6.00%	5.00%	6.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	9.35%	9.99%	9.15%	13.00%	13.00%	14.00%			4.93%	5.22%	4.20%	6.00%	6.00%	5.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	8.16%	8.10%	8.05%	11.00%	11.00%	10.00%			4.49%	4.51%	5.30%	5.00%	5.00%	6.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	5.37%	6.04%	5.33%	8.00%	9.00%	8.00%			0.97%	0.97%	0.97%	1.00%	1.00%	1.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015									2014					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	22.00%	19.00%	27.00%	22.00%	19.00%	27.00%			%	%	%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	59.00%	68.00%	45.00%	59.00%	68.00%	45.00%			%	%	%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%	%	%	%	0.00%	0.00%	0.00%		
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%	%	%	%	0.00%	0.00%	0.00%		
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	8.00%	4.00%	9.00%	8.00%	4.00%	9.00%	%	%	%	0.00%	0.00%	0.00%		
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	6.00%	7.00%	4.00%	6.00%	7.00%	4.00%	%	%	%	0.00%	0.00%	0.00%		
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.00%	9.00%	6.00%	7.00%	9.00%	6.00%	%	%	%	0.00%	0.00%	0.00%		
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%	%	%	%	0.00%	0.00%	0.00%		
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	%	%	%	0.00%	0.00%	0.00%		
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		

Not validated

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				27,751.00	17,420.00	10,331.00				1,774.00	1,066.00	708.00
CO02	long-term unemployed	Less developed				20,598.00	12,614.00	7,984.00				1,544.00	901.00	643.00
CO03	inactive	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO04	inactive, not in education or training	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO05	employed, including self-employed	Less developed				12,982.00	5,200.00	7,782.00				1,649.00	621.00	1,028.00
CO06	below 25 years of age	Less developed				1,446.00	703.00	743.00				166.00	71.00	95.00
CO07	above 54 years of age	Less developed				12,658.00	7,059.00	5,599.00				1,197.00	611.00	586.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				10,042.00	5,927.00	4,115.00				874.00	485.00	389.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				12,748.00	7,031.00	5,717.00				998.00	544.00	454.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				27,673.00	12,565.00	15,108.00				2,134.00	887.00	1,247.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				10,814.00	4,438.00	6,376.00				991.00	360.00	631.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				3,844.00	1,749.00	2,095.00				414.00	195.00	219.00
CO16	participants with disabilities	Less developed				9,652.00	5,011.00	4,641.00				956.00	491.00	465.00
CO17	other disadvantaged	Less developed				41,018.00	17,179.00	23,839.00				3,214.00	1,266.00	1,948.00
CO18	homeless or affected by housing exclusion	Less developed				2,603.00	1,620.00	983.00				319.00	187.00	132.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				254.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				1,007.00						129.00		
	Grand total of participants					72,167.00						5,866.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,247.00	2,571.00	1,676.00	3,079.00	1,950.00	1,129.00	5,203.00	3,223.00	1,980.00
CO02	long-term unemployed	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00
CO03	inactive	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO04	inactive, not in education or training	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO05	employed, including self-employed	Less developed	2,107.00	839.00	1,268.00	2,074.00	770.00	1,304.00	2,719.00	1,067.00	1,652.00
CO06	below 25 years of age	Less developed	323.00	157.00	166.00	227.00	96.00	131.00	286.00	140.00	146.00
CO07	above 54 years of age	Less developed	1,653.00	900.00	753.00	1,474.00	797.00	677.00	2,476.00	1,414.00	1,062.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,229.00	718.00	511.00	1,078.00	649.00	429.00	1,975.00	1,197.00	778.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,557.00	844.00	713.00	1,266.00	744.00	522.00	2,274.00	1,235.00	1,039.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,313.00	1,985.00	2,328.00	3,676.00	1,808.00	1,868.00	5,210.00	2,360.00	2,850.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,424.00	565.00	859.00	1,498.00	585.00	913.00	2,032.00	863.00	1,169.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	297.00	371.00	490.00	243.00	247.00	728.00	347.00	381.00
CO16	participants with disabilities	Less developed	1,296.00	649.00	647.00	1,129.00	568.00	561.00	1,898.00	1,024.00	874.00
CO17	other disadvantaged	Less developed	5,336.00	2,150.00	3,186.00	4,715.00	1,930.00	2,785.00	7,653.00	3,237.00	4,416.00
CO18	homeless or affected by housing exclusion	Less developed	416.00	282.00	134.00	293.00	201.00	92.00	375.00	236.00	139.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	44.00			22.00			28.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	107.00			335.00			245.00		
	Grand total of participants		9,866.00			8,691.00			13,443.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,800.00	2,948.00	1,852.00	4,104.00	2,613.00	1,491.00	3,491.00	2,389.00	1,102.00
CO02	long-term unemployed	Less developed	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00	2,067.00	1,392.00	675.00
CO03	inactive	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO04	inactive, not in education or training	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO05	employed, including self-employed	Less developed	1,710.00	735.00	975.00	1,705.00	740.00	965.00	989.00	414.00	575.00
CO06	below 25 years of age	Less developed	154.00	75.00	79.00	161.00	92.00	69.00	123.00	68.00	55.00
CO07	above 54 years of age	Less developed	2,229.00	1,236.00	993.00	1,994.00	1,152.00	842.00	1,366.00	802.00	564.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,841.00	1,057.00	784.00	1,637.00	980.00	657.00	1,146.00	697.00	449.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,296.00	1,289.00	1,007.00	2,189.00	1,246.00	943.00	1,803.00	973.00	830.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,376.00	2,016.00	2,360.00	4,226.00	1,938.00	2,288.00	3,064.00	1,344.00	1,720.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,752.00	715.00	1,037.00	1,690.00	713.00	977.00	1,259.00	569.00	690.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	639.00	283.00	356.00	514.00	231.00	283.00	344.00	135.00	209.00
CO16	participants with disabilities	Less developed	1,759.00	939.00	820.00	1,393.00	713.00	680.00	936.00	493.00	443.00
CO17	other disadvantaged	Less developed	6,991.00	3,105.00	3,886.00	6,796.00	2,993.00	3,803.00	4,909.00	1,956.00	2,953.00
CO18	homeless or affected by housing exclusion	Less developed	384.00	234.00	150.00	459.00	260.00	199.00	349.00	215.00	134.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	666.00	661.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	31.00			60.00			36.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	96.00			74.00			21.00		
	Grand total of participants		12,211.00			11,673.00			8,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,053.00	660.00	393.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	303.00	193.00	110.00	0.00	0.00	0.00
CO03	inactive	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	29.00	14.00	15.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6.00	4.00	2.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	269.00	147.00	122.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	262.00	144.00	118.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	365.00	156.00	209.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	674.00	227.00	447.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	168.00	68.00	100.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	47.00	18.00	29.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	285.00	134.00	151.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	1,404.00	542.00	862.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	8.00	5.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	316.00	123.00	193.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	33.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		1,947.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	Number	36,000.00			31,424.00	12,815.00	18,609.00	0.87			2,443.00	987.00	1,456.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	Number	10,800.00			20,598.00	12,614.00	7,984.00	1.91			1,544.00	901.00	643.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	Number	5,999.00			1,360.00	968.00	392.00	0.23			230.00	165.00	65.00
1013B	Individuals impacted by redundancy	Less developed	Number	12,001.00			5,793.00	3,838.00	1,955.00	0.48			0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	Number	4,000.00			10,237.00	4,111.00	6,126.00	2.56			1,220.00	478.00	742.00
1023	Underemployed participants with barriers to full employment	Less developed	Number	3,600.00			2,745.00	1,089.00	1,656.00	0.76			429.00	143.00	286.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	Number	2,000.00			1,007.00	0.00	0.00	0.50			129.00	0.00	0.00
1026	Workplace health programmes	Less developed	Number	300.00			176.00	0.00	0.00	0.59			43.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	364.00	259.00	105.00	467.00	344.00	123.00	180.00	118.00	62.00	110.00	76.00	34.00	9.00	6.00	3.00
1013B	Individuals impacted by redundancy	Less developed	398.00	283.00	115.00	480.00	357.00	123.00	918.00	624.00	294.00	790.00	461.00	329.00	1,033.00	649.00	384.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	1,322.00	532.00	790.00	1,478.00	525.00	953.00	1,872.00	740.00	1,132.00	1,629.00	673.00	956.00	1,698.00	735.00	963.00
1023	Underemployed participants with barriers to full employment	Less developed	785.00	307.00	478.00	596.00	245.00	351.00	847.00	327.00	520.00	81.00	62.00	19.00	7.00	5.00	2.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	107.00	0.00	0.00	335.00	0.00	0.00	245.00	0.00	0.00	96.00	0.00	0.00	74.00	0.00	0.00
1026	Workplace health programmes	Less developed	36.00	0.00	0.00	68.00	0.00	0.00	28.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,990.00	1,376.00	2,614.00	865.00	207.00	658.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	2,067.00	1,392.00	675.00	303.00	193.00	110.00	0.00	0.00	0.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	1,424.00	997.00	427.00	750.00	467.00	283.00	0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	989.00	414.00	575.00	29.00	14.00	15.00	0.00	0.00	0.00
1023	Underemployed participants with barriers to full employment	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					459.00	0.00	459.00					0.00	57.00	
CR03	participants gaining a qualification upon leaving	Less developed					2,204.00	0.00	2,204.00					0.00	292.00	
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio			75.00%	%	%	2,204.00	0.00	2,204.00	0.85		0.00	292.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					418.00	0.00	418.00					0.00	51.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	42.00	0.00	0.00	38.00	38.00	0.00	2.00	0.00	2.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	0.00	187.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	0.00	187.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	60.00	0.00	0.00	24.00	24.00	0.00	1.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			156.82			78.41%	%	%	78.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			87.28			34.91%	%	34.91%	43.00%	0.00%	43.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	78.44%	%	%	79.00%	0.00%	0.00%		78.40%	%	%	269.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	34.19%	%	34.19%	53.00%	0.00%	53.00%		31.27%	%	31.27%	155.00%	0.00%	155.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	64.16%	%	%	101.00%	0.00%	0.00%		53.19%	%	%	224.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	7.08%	%	7.08%	17.00%	0.00%	17.00%		1.18%	%	1.18%	3.00%	0.00%	3.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.21%	%	0.21%	0.40%	0.00%	0.40%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	3,469.00	0.00	3,469.00	0.79		0.79	285.00	0.00	285.00
CO06	below 25 years of age	Less developed				531.00	0.00	531.00				36.00	0.00	36.00
CO07	above 54 years of age	Less developed				155.00	0.00	155.00				5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				85.00	0.00	85.00				24.00	0.00	24.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				1,257.00	0.00	1,257.00				90.00	0.00	90.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				2,025.00	0.00	2,025.00				157.00	0.00	157.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				230.00	0.00	230.00				21.00	0.00	21.00
CO16	participants with disabilities	Less developed				133.00	0.00	133.00				13.00	0.00	13.00
CO17	other disadvantaged	Less developed				191.00	0.00	191.00				29.00	0.00	29.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	477.00			0.60			32.00		
	Grand total of participants					3,469.00						285.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	427.00	0.00	427.00	451.00	0.00	451.00	859.00	0.00	859.00
CO06	below 25 years of age	Less developed	60.00	0.00	60.00	63.00	0.00	63.00	110.00	0.00	110.00
CO07	above 54 years of age	Less developed	31.00	0.00	31.00	35.00	0.00	35.00	46.00	0.00	46.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	6.00	0.00	6.00	18.00	0.00	18.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	149.00	0.00	149.00	151.00	0.00	151.00	303.00	0.00	303.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	267.00	0.00	267.00	278.00	0.00	278.00	498.00	0.00	498.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	26.00	0.00	26.00	37.00	0.00	37.00	57.00	0.00	57.00
CO16	participants with disabilities	Less developed	19.00	0.00	19.00	23.00	0.00	23.00	29.00	0.00	29.00
CO17	other disadvantaged	Less developed	16.00	0.00	16.00	19.00	0.00	19.00	46.00	0.00	46.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	28.00			29.00			89.00		
	Grand total of participants		427.00			451.00			859.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	505.00	0.00	505.00	496.00	0.00	496.00	302.00	0.00	302.00
CO06	below 25 years of age	Less developed	91.00	0.00	91.00	90.00	0.00	90.00	48.00	0.00	48.00
CO07	above 54 years of age	Less developed	21.00	0.00	21.00	8.00	0.00	8.00	7.00	0.00	7.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	14.00	0.00	14.00	11.00	0.00	11.00	6.00	0.00	6.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	210.00	0.00	210.00	182.00	0.00	182.00	113.00	0.00	113.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	273.00	0.00	273.00	293.00	0.00	293.00	181.00	0.00	181.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	50.00	0.00	50.00	26.00	0.00	26.00	6.00	0.00	6.00
CO16	participants with disabilities	Less developed	20.00	0.00	20.00	18.00	0.00	18.00	8.00	0.00	8.00
CO17	other disadvantaged	Less developed	21.00	0.00	21.00	13.00	0.00	13.00	22.00	0.00	22.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	54.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	71.00			112.00			104.00		
	Grand total of participants		505.00			496.00			302.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	144.00	0.00	144.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	33.00	0.00	33.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	2.00	0.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	59.00	0.00	59.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	78.00	0.00	78.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	7.00	0.00	7.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	25.00	0.00	25.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	24.00	0.00	24.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	12.00			0.00		
	Grand total of participants		144.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						16.00	12.00	4.00				3.00	0.00
CR02	participants in education/training upon leaving	Less developed						403.00	221.00	182.00				3.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						68,028.00	31,389.00	36,639.00				792.00	1,019.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						220.00	136.00	84.00				9.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						21,726.00	8,030.00	13,696.00				326.00	515.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						13,044.00	6,084.00	6,960.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	52.00	58.00	10.00	10.00	41.00	41.00	5.00	4.00	11.00	29.00	39.00	32.00
CR03	participants gaining a qualification upon leaving	Less developed	4,022.00	4,373.00	4,105.00	4,105.00	7,352.00	7,352.00	5,250.00	6,421.00	4,306.00	4,656.00	3,490.00	3,677.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	26.00	12.00	25.00	25.00	27.00	27.00	22.00	9.00	11.00	10.00	1.00	1.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,207.00	1,825.00	1,236.00	1,236.00	3,043.00	3,043.00	1,384.00	2,561.00	947.00	1,548.00	634.00	968.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	12.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	3,301.00	3,465.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	606.00	787.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - male	Ratio	72.00%			82.51			59.41%	59.41%	%	58.00%	58.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - female	Ratio	72.00%			92.21			66.39%	%	66.39%	65.00%	0.00%	65.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Ratio	72.00%			90.96			65.49%	65.49%	%	51.00%	51.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Ratio	72.00%			87.33			62.88%	0.00%	62.88%	43.00%	0.00%	43.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Ratio	60.00%			104.57			62.74%	62.74%	%	49.00%	49.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Ratio	60.00%			101.80			61.08%	%	61.08%	31.00%	0.00%	31.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Ratio	60.00%			85.95			51.57%	51.57%	%	49.00%	49.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Ratio	60.00%			88.18			52.91%	%	52.91%	43.00%	0.00%	43.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	63.00%			54.54			34.36%	34.36%	%	81.00%	81.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	63.00%			47.46			29.90%	%	29.90%	22.00%	0.00%	22.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	52.00%			38.92			20.24%	20.24%	%	33.00%	33.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	52.00%			29.17			15.17%	%	15.17%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	59.56%	59.56%	%	61.00%	61.00%	0.00%	59.31%	59.31%	%	104.00%	104.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	66.63%	%	66.63%	61.00%	0.00%	61.00%	67.61%	%	67.61%	174.00%	0.00%	174.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	65.87%	65.87%	%	60.00%	60.00%	0.00%	66.75%	66.75%	%	93.00%	93.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	63.70%	0.00%	63.70%	52.00%	0.00%	52.00%	65.35%	0.00%	65.35%	103.00%	0.00%	103.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	62.97%	62.97%	%	73.00%	73.00%	0.00%	61.73%	61.73%	%	85.00%	85.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	61.83%	%	61.83%	65.00%	0.00%	65.00%	61.47%	%	61.47%	95.00%	0.00%	95.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	51.65%	51.65%	%	60.00%	60.00%	0.00%	50.48%	50.48%	%	72.00%	72.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	53.21%	%	53.21%	64.00%	0.00%	64.00%	51.79%	%	51.79%	79.00%	0.00%	79.00%		
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	32.40%	32.40%	%	37.00%	37.00%	0.00%	31.52%	31.52%	%	50.00%	50.00%	0.00%		
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	30.39%	%	30.39%	24.00%	0.00%	24.00%	31.82%	%	31.82%	42.00%	0.00%	42.00%		
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	19.71%	19.71%	%	25.00%	25.00%	0.00%	18.70%	18.70%	%	28.00%	28.00%	0.00%		
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	15.54%	%	15.54%	13.00%	0.00%	13.00%	16.12%	%	16.12%	22.00%	0.00%	22.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	49.49%	49.49%	%	60.00%	60.00%	0.00%	46.01%	46.01%	%	76.00%	76.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	51.83%	%	51.83%	69.00%	0.00%	69.00%	47.07%	%	47.07%	75.00%	0.00%	75.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	63.67%	63.67%	%	91.00%	91.00%	0.00%	57.88%	57.88%	%	73.00%	73.00%	0.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	60.54%	0.00%	60.54%	86.00%	0.00%	86.00%		54.35%	0.00%	54.35%	70.00%	0.00%	70.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	59.12%	59.12%	%	87.00%	87.00%	0.00%		53.45%	53.45%	%	74.00%	74.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	57.33%	%	57.33%	84.00%	0.00%	84.00%		50.97%	%	50.97%	75.00%	0.00%	75.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	47.97%	47.97%	%	73.00%	73.00%	0.00%		41.47%	41.47%	%	61.00%	61.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	48.32%	%	48.32%	81.00%	0.00%	81.00%		41.46%	%	41.46%	59.00%	0.00%	59.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	27.83%	27.83%	%	113.00%	113.00%	0.00%		14.22%	14.22%	%	36.00%	36.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	28.62%	%	28.62%	146.00%	0.00%	146.00%		12.56%	%	12.56%	21.00%	0.00%	21.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	16.84%	16.84%	%	66.00%	66.00%	0.00%		8.98%	8.98%	%	21.00%	21.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	14.27%	%	14.27%	69.00%	0.00%	69.00%		6.78%	%	6.78%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	30.25%	30.25%	%	42.00%	42.00%	0.00%		13.49%	13.49%	%	14.00%	14.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	32.80%	%	32.80%	44.00%	0.00%	44.00%		16.71%	%	16.71%	19.00%	0.00%	19.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	53.49%	53.49%	%	59.00%	59.00%	0.00%		51.05%	51.05%	%	72.00%	72.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	48.75%	0.00%	48.76%	45.00%	0.00%	45.00%		50.84%	0.00%	50.85%	66.00%	0.00%	66.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	48.00%	48.00%	%	70.00%	70.00%	0.00%		39.97%	39.97%	%	59.00%	59.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	43.72%	%	43.72%	57.00%	0.00%	57.00%		38.25%	%	38.25%	44.00%	0.00%	44.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	34.86%	34.86%	%	50.00%	50.00%	0.00%		28.14%	28.14%	%	38.00%	38.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	35.71%	%	35.71%	52.00%	0.00%	52.00%		28.62%	%	28.62%	40.00%	0.00%	40.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	6.14%	6.14%	%	12.00%	12.00%	0.00%		1.95%	1.95%	%	2.00%	2.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	8.06%	%	8.06%	16.00%	0.00%	16.00%		1.94%	%	1.94%	3.00%	0.00%	3.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	4.53%	4.53%	%	9.00%	9.00%	0.00%		1.33%	1.33%	%	1.00%	1.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	5.59%	%	5.59%	12.00%	0.00%	12.00%		0.65%	%	0.65%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	40.35%	40.35%	%	92.00%	92.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	41.55%	0.00%	41.56%	88.00%	0.00%	88.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	29.70%	29.70%	%	70.00%	70.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	34.13%	%	34.13%	76.00%	0.00%	76.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	20.75%	20.75%	%	40.00%	40.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	21.03%	%	21.03%	39.00%	0.00%	39.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				67.00	47.00	20.00				5.00	3.00	2.00
CO02	long-term unemployed	Less developed				7.00	2.00	5.00				0.00	0.00	0.00
CO03	inactive	Less developed				496.00	305.00	191.00				11.00	5.00	6.00
CO04	inactive, not in education or training	Less developed				105.00	57.00	48.00				3.00	2.00	1.00
CO05	employed, including self-employed	Less developed				106,783.00	48,971.00	57,812.00				3,462.00	1,390.00	2,072.00
CO06	below 25 years of age	Less developed				44,861.00	25,799.00	19,062.00				932.00	417.00	515.00
CO07	above 54 years of age	Less developed				4,395.00	1,651.00	2,744.00				255.00	104.00	151.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				2.00	1.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,211.00	7,682.00	8,529.00				327.00	110.00	217.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				69,302.00	33,054.00	36,248.00				2,002.00	808.00	1,194.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				17,689.00	6,238.00	11,451.00				663.00	262.00	401.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				5,007.00	2,417.00	2,590.00				369.00	166.00	203.00
CO16	participants with disabilities	Less developed				6,350.00	3,077.00	3,273.00				277.00	116.00	161.00
CO17	other disadvantaged	Less developed				28,204.00	9,325.00	18,879.00				1,459.00	487.00	972.00
CO18	homeless or affected by housing exclusion	Less developed				190.00	97.00	93.00				12.00	8.00	4.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				621.00						26.00		
	Grand total of participants					107,346.00						3,478.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	9.00	4.00	5.00	4.00	3.00	1.00	11.00	9.00	2.00
CO02	long-term unemployed	Less developed	2.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	1.00
CO03	inactive	Less developed	32.00	21.00	11.00	27.00	14.00	13.00	42.00	25.00	17.00
CO04	inactive, not in education or training	Less developed	10.00	7.00	3.00	4.00	3.00	1.00	8.00	3.00	5.00
CO05	employed, including self-employed	Less developed	12,515.00	5,961.00	6,554.00	10,133.00	4,510.00	5,623.00	15,003.00	6,916.00	8,087.00
CO06	below 25 years of age	Less developed	5,293.00	3,134.00	2,159.00	3,599.00	2,024.00	1,575.00	5,122.00	3,023.00	2,099.00
CO07	above 54 years of age	Less developed	532.00	189.00	343.00	499.00	188.00	311.00	798.00	321.00	477.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,720.00	765.00	955.00	1,488.00	652.00	836.00	2,256.00	953.00	1,303.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	8,100.00	4,104.00	3,996.00	6,250.00	2,871.00	3,379.00	9,762.00	4,777.00	4,985.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,195.00	802.00	1,393.00	1,931.00	677.00	1,254.00	2,421.00	849.00	1,572.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	748.00	360.00	388.00	598.00	279.00	319.00	855.00	458.00	397.00
CO16	participants with disabilities	Less developed	1,090.00	547.00	543.00	687.00	303.00	384.00	1,005.00	459.00	546.00
CO17	other disadvantaged	Less developed	3,505.00	1,222.00	2,283.00	3,116.00	1,139.00	1,977.00	4,377.00	1,422.00	2,955.00
CO18	homeless or affected by housing exclusion	Less developed	32.00	19.00	13.00	34.00	15.00	19.00	32.00	15.00	17.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	80.00			98.00			42.00		
	Grand total of participants		12,556.00			10,164.00			15,056.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	19.00	14.00	5.00	8.00	7.00	1.00	9.00	6.00	3.00
CO02	long-term unemployed	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	110.00	62.00	48.00	103.00	70.00	33.00	94.00	55.00	39.00
CO04	inactive, not in education or training	Less developed	19.00	8.00	11.00	32.00	20.00	12.00	22.00	11.00	11.00
CO05	employed, including self-employed	Less developed	16,017.00	7,075.00	8,942.00	15,723.00	7,080.00	8,643.00	13,367.00	6,126.00	7,241.00
CO06	below 25 years of age	Less developed	5,510.00	3,159.00	2,351.00	5,851.00	3,344.00	2,507.00	6,122.00	3,470.00	2,652.00
CO07	above 54 years of age	Less developed	825.00	331.00	494.00	687.00	278.00	409.00	398.00	128.00	270.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,576.00	1,093.00	1,483.00	2,679.00	1,226.00	1,453.00	1,869.00	928.00	941.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	10,063.00	4,695.00	5,368.00	9,734.00	4,595.00	5,139.00	8,889.00	4,124.00	4,765.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,822.00	978.00	1,844.00	2,644.00	905.00	1,739.00	2,209.00	844.00	1,365.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	324.00	344.00	737.00	360.00	377.00	502.00	232.00	270.00
CO16	participants with disabilities	Less developed	895.00	406.00	489.00	815.00	382.00	433.00	651.00	350.00	301.00
CO17	other disadvantaged	Less developed	4,757.00	1,489.00	3,268.00	4,774.00	1,560.00	3,214.00	3,172.00	1,001.00	2,171.00
CO18	homeless or affected by housing exclusion	Less developed	39.00	21.00	18.00	32.00	14.00	18.00	7.00	4.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	3,156.00	1,409.00	1,747.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	117.00			112.00			99.00		
Grand total of participants			16,146.00			15,834.00			13,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1.00	1.00	0.00	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	50.00	30.00	20.00	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	7.00	3.00	4.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	9,866.00	4,538.00	5,328.00	10,697.00	5,375.00	5,322.00
CO06	below 25 years of age	Less developed	6,191.00	3,353.00	2,838.00	6,241.00	3,875.00	2,366.00
CO07	above 54 years of age	Less developed	171.00	40.00	131.00	230.00	72.00	158.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,450.00	851.00	599.00	1,846.00	1,104.00	742.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	6,930.00	3,231.00	3,699.00	7,572.00	3,849.00	3,723.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,497.00	476.00	1,021.00	1,307.00	445.00	862.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	256.00	108.00	148.00	274.00	130.00	144.00
CO16	participants with disabilities	Less developed	489.00	259.00	230.00	441.00	255.00	186.00
CO17	other disadvantaged	Less developed	1,600.00	473.00	1,127.00	1,444.00	532.00	912.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	0.00	1.00	1.00	1.00	0.00
CO19	from rural areas	Less developed	3,061.00	1,272.00	1,789.00	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	38.00			9.00		
Grand total of participants			9,917.00			10,725.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			583.00	0.00	0.00	0.77			16.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,795.00	0.00	1,795.00				268.00	0.00	268.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			2,349.00	2,349.00	0.00				218.00	218.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			19,494.00	1,620.00	19,495.00	0.68			772.00	0.00	772.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			19,365.00	19,365.00	0.00	0.80			491.00	491.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	Number	724.00			554.00	0.00	554.00	0.77			32.00	0.00	32.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	Number	784.00			670.00	670.00	0.00	0.85			27.00	27.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			11,277.00	0.00	11,277.00	0.52			276.00	0.00	276.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			11,516.00	11,516.00	0.00	0.61			190.00	190.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			24,903.00	0.00	24,903.00	2.54			732.00	0.00	732.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			15,423.00	15,423.00	0.00	1.43			472.00	472.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	69.00	0.00	0.00	87.00	0.00	0.00	36.00	0.00	0.00	117.00	0.00	0.00	112.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	226.00	0.00	226.00	168.00	0.00	168.00	246.00	0.00	246.00	300.00	0.00	300.00	346.00	0.00	346.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	315.00	315.00	0.00	327.00	327.00	0.00	371.00	371.00	0.00	385.00	385.00	0.00	431.00	431.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,313.00	0.00	2,313.00	1,859.00	0.00	1,859.00	2,846.00	0.00	2,846.00	3,084.00	0.00	3,084.00	3,085.00	0.00	3,085.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,480.00	2,480.00	0.00	1,724.00	1,724.00	0.00	2,566.00	2,566.00	0.00	2,723.00	2,723.00	0.00	2,878.00	2,878.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	96.00	0.00	96.00	102.00	0.00	102.00	39.00	0.00	39.00	99.00	0.00	99.00	81.00	0.00	81.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	103.00	103.00	0.00	90.00	90.00	0.00	62.00	62.00	0.00	105.00	105.00	0.00	118.00	118.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,126.00	0.00	1,126.00	1,086.00	0.00	1,086.00	1,692.00	0.00	1,692.00	1,644.00	0.00	1,644.00	1,590.00	0.00	1,590.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,248.00	1,248.00	0.00	1,017.00	1,017.00	0.00	1,531.00	1,531.00	0.00	1,580.00	1,580.00	0.00	1,590.00	1,590.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,809.00	0.00	2,809.00	2,422.00	0.00	2,422.00	3,283.00	0.00	3,283.00	3,868.00	0.00	3,868.00	3,575.00	0.00	3,575.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,840.00	1,840.00	0.00	1,369.00	1,369.00	0.00	2,420.00	2,420.00	0.00	2,358.00	2,358.00	0.00	2,140.00	2,140.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	99.00	0.00	0.00	38.00	0.00	0.00	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	212.00	0.00	212.00	29.00	0.00	29.00	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	291.00	291.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,104.00	0.00	2,104.00	1,620.00	1,620.00	1,621.00	1,811.00	0.00	1,811.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,198.00	2,198.00	0.00	1,888.00	1,888.00	0.00	2,417.00	2,417.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	68.00	0.00	68.00	31.00	0.00	31.00	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	102.00	102.00	0.00	39.00	39.00	0.00	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,614.00	0.00	1,614.00	1,010.00	0.00	1,010.00	1,239.00	0.00	1,239.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,529.00	1,529.00	0.00	1,201.00	1,201.00	0.00	1,630.00	1,630.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	3,285.00	0.00	3,285.00	2,658.00	0.00	2,658.00	2,271.00	0.00	2,271.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	2,067.00	2,067.00	0.00	1,430.00	1,430.00	0.00	1,327.00	1,327.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						812.00	419.00	393.00				22.00	16.00
CR02	participants in education/training upon leaving	Less developed						4,691.00	2,560.00	2,131.00				98.00	64.00
CR03	participants gaining a qualification upon leaving	Less developed						11,123.00	6,288.00	4,835.00				151.00	74.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						15,006.00	8,857.00	6,149.00				391.00	272.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						14,552.00	8,106.00	6,446.00				327.00	246.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						9,238.00	5,562.00	3,676.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	92.00	63.00	94.00	94.00	78.00	78.00	80.00	51.00	34.00	32.00	10.00	56.00
CR02	participants in education/training upon leaving	Less developed	217.00	174.00	514.00	514.00	492.00	492.00	381.00	309.00	326.00	269.00	291.00	226.00
CR03	participants gaining a qualification upon leaving	Less developed	439.00	283.00	669.00	669.00	874.00	874.00	1,071.00	884.00	1,004.00	778.00	780.00	680.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,318.00	870.00	843.00	843.00	858.00	858.00	1,398.00	851.00	1,203.00	848.00	1,015.00	851.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,011.00	759.00	995.00	995.00	1,121.00	1,121.00	1,433.00	1,137.00	1,249.00	1,015.00	872.00	843.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	7.00	18.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	167.00	109.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	942.00	773.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,182.00	969.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	660.00	503.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022					
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total		
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			60.88			10.35%	9.95%	10.78%	11.00%	11.00%	10.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			122.00			24.40%	24.46%	24.53%	15.00%	17.00%	12.00%
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			117.79			32.98%	34.26%	30.92%	44.00%	44.00%	43.00%

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	10.33%	9.92%	10.81%	9.00%	9.00%	10.00%		10.47%	10.01%	10.89%	18.00%	17.00%	21.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	24.72%	24.73%	24.94%	17.00%	18.00%	16.00%		25.53%	25.44%	25.86%	21.00%	22.00%	21.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.60%	33.92%	30.53%	52.00%	55.00%	48.00%		30.56%	31.68%	28.71%	27.00%	27.00%	27.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	9.27%	8.90%	9.30%	14.00%	12.00%	15.00%		7.88%	7.94%	7.74%	9.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.25%	26.00%	26.63%	27.00%	27.00%	27.00%		26.03%	25.68%	26.52%	25.00%	23.00%	27.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	31.12%	32.43%	28.98%	30.00%	33.00%	26.00%		31.46%	32.25%	29.80%	28.00%	30.00%	26.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.41%	7.91%	7.24%	8.00%	8.00%	9.00%		7.04%	7.85%	6.22%	9.00%	10.00%	8.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.46%	26.89%	26.34%	25.00%	25.00%	25.00%		27.38%	28.16%	27.11%	25.00%	26.00%	25.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.92%	33.27%	31.29%	29.00%	29.00%	27.00%		35.37%	36.12%	33.76%	33.00%	34.00%	31.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	5.08%	5.76%	4.39%	7.00%	8.00%	6.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	29.75%	30.25%	29.28%	41.00%	42.00%	40.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	37.74%	38.17%	36.61%	52.00%	53.00%	50.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				33,877.00	19,966.00	13,911.00				960.00	604.00	356.00
CO02	long-term unemployed	Less developed				7,411.00	4,621.00	2,790.00				440.00	262.00	178.00
CO03	inactive	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO04	inactive, not in education or training	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				45,541.00	25,724.00	19,817.00				1,509.00	881.00	628.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,596.00	9,602.00	6,994.00				407.00	243.00	164.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				20,535.00	11,067.00	9,468.00				637.00	336.00	301.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,460.00	732.00	728.00				52.00	22.00	30.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,144.00	645.00	499.00				39.00	23.00	16.00
CO16	participants with disabilities	Less developed				5,756.00	3,483.00	2,273.00				141.00	76.00	65.00
CO17	other disadvantaged	Less developed				17,100.00	8,766.00	8,334.00				645.00	353.00	292.00
CO18	homeless or affected by housing exclusion	Less developed				1,545.00	925.00	620.00				142.00	87.00	55.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				137.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,541.00						1,509.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2,573.00	1,599.00	974.00	3,729.00	2,210.00	1,519.00	5,272.00	3,186.00	2,086.00
CO02	long-term unemployed	Less developed	1,246.00	768.00	478.00	990.00	624.00	366.00	1,351.00	846.00	505.00
CO03	inactive	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO04	inactive, not in education or training	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,189.00	2,383.00	1,806.00	5,459.00	3,101.00	2,358.00	7,817.00	4,572.00	3,245.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,095.00	609.00	486.00	1,811.00	998.00	813.00	2,719.00	1,607.00	1,112.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,808.00	974.00	834.00	2,482.00	1,392.00	1,090.00	3,513.00	1,982.00	1,531.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	165.00	89.00	76.00	209.00	98.00	111.00	233.00	111.00	122.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	109.00	69.00	40.00	145.00	85.00	60.00	204.00	112.00	92.00
CO16	participants with disabilities	Less developed	340.00	198.00	142.00	680.00	390.00	290.00	1,090.00	674.00	416.00
CO17	other disadvantaged	Less developed	1,736.00	898.00	838.00	1,962.00	1,026.00	936.00	2,941.00	1,535.00	1,406.00
CO18	homeless or affected by housing exclusion	Less developed	209.00	128.00	81.00	207.00	125.00	82.00	309.00	173.00	136.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	9.00			24.00			19.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		4,189.00			5,459.00			7,817.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,551.00	3,318.00	2,233.00	5,401.00	3,185.00	2,216.00	4,931.00	2,813.00	2,118.00
CO02	long-term unemployed	Less developed	1,496.00	940.00	556.00	1,050.00	663.00	387.00	603.00	383.00	220.00
CO03	inactive	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO04	inactive, not in education or training	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,908.00	4,593.00	3,315.00	7,181.00	4,083.00	3,098.00	5,729.00	3,005.00	2,724.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,729.00	1,600.00	1,129.00	2,668.00	1,633.00	1,035.00	2,115.00	1,188.00	927.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,416.00	1,955.00	1,461.00	3,158.00	1,652.00	1,506.00	2,963.00	1,467.00	1,496.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	240.00	124.00	116.00	213.00	112.00	101.00	278.00	133.00	145.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	194.00	108.00	86.00	164.00	80.00	84.00	194.00	108.00	86.00
CO16	participants with disabilities	Less developed	975.00	584.00	391.00	872.00	525.00	347.00	708.00	433.00	275.00
CO17	other disadvantaged	Less developed	3,054.00	1,621.00	1,433.00	2,751.00	1,407.00	1,344.00	1,953.00	862.00	1,091.00
CO18	homeless or affected by housing exclusion	Less developed	326.00	196.00	130.00	220.00	142.00	78.00	97.00	56.00	41.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	783.00	405.00	378.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	15.00			35.00			35.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		7,908.00			7,181.00			5,729.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,883.00	2,182.00	1,701.00	1,577.00	869.00	708.00
CO02	long-term unemployed	Less developed	235.00	135.00	100.00	0.00	0.00	0.00
CO03	inactive	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,172.00	2,237.00	1,935.00	1,577.00	869.00	708.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,099.00	1,187.00	912.00	953.00	537.00	416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,936.00	979.00	957.00	622.00	330.00	292.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	68.00	41.00	27.00	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	76.00	45.00	31.00	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	692.00	437.00	255.00	258.00	166.00	92.00
CO17	other disadvantaged	Less developed	1,566.00	774.00	792.00	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	29.00	13.00	16.00	6.00	5.00	1.00
CO19	from rural areas	Less developed	689.00	392.00	297.00	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		4,172.00			1,577.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42.700.00			45.541.00	25.724.00	19.817.00	1.07			1.509.00	881.00	628.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4.189.00	2.383.00	1.806.00	5.459.00	3.101.00	2.358.00	7.817.00	4.572.00	3.245.00	7.908.00	4.593.00	3.315.00	7.181.00	4.083.00	3.098.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	5.729.00	3.005.00	2.724.00	4.172.00	2.237.00	1.935.00	1.577.00	869.00	708.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	Less developed					2,170.00	1,120.00	1,050.00					80.00	89.00
CR03	participants gaining a qualification upon leaving	Less developed					3,068.00	1,595.00	1,473.00					116.00	91.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					116.00	62.00	54.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					4,300.00	2,326.00	1,974.00					175.00	152.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	242.00	283.00	181.00	181.00	162.00	162.00	152.00	149.00	166.00	119.00	77.00	57.00
CR03	participants gaining a qualification upon leaving	Less developed	279.00	192.00	261.00	261.00	300.00	300.00	354.00	455.00	170.00	143.00	46.00	36.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	29.00	20.00	11.00	11.00	18.00	18.00	8.00	5.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	457.00	388.00	383.00	383.00	376.00	376.00	440.00	453.00	274.00	192.00	97.00	61.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	2.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	2.00	3.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	7.00%			162.43			11.37%	12.23%	10.04%	12.00%	13.00%	11.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	55.00%			34.22			18.82%	18.82%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	55.00%			28.76			15.82%	%	15.82%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	45.00%			4.84			2.18%	2.18%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	19.00%			46.74			8.88%	8.60%	9.03%	10.00%	9.00%	10.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	45.00%			1.40			0.63%	%	0.63%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	0.00%						42.80%	41.14%	44.33%	64.00%	59.00%	69.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)	1032M Employed, including self employed participants from the early years and childcare sector - Male	Ratio	77.00%			12.73			9.80%	9.80%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)	1032F Employed, including self employed participants from the early years and childcare sector - Female	Ratio	77.00%			14.18			10.92%	%	10.92%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	11.33%	12.18%	9.96%	12.00%	14.00%	10.00%		11.18%	11.80%	9.95%	19.00%	19.00%	18.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	19.97%	19.97%	%	109.00%	109.00%	0.00%		7.44%	7.44%	%	15.00%	15.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	16.74%	%	16.74%	106.00%	0.00%	106.00%		4.08%	%	4.08%	10.00%	0.00%	10.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.32%	2.32%	%	0.00%	0.00%	0.00%		2.64%	2.64%	%	2.00%	2.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	8.80%	8.57%	8.95%	13.00%	12.00%	14.00%		7.89%	7.87%	7.80%	14.00%	13.00%	14.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.67%	%	0.67%	0.00%	0.00%	0.00%		0.76%	%	0.76%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	41.16%	39.81%	42.33%	48.00%	46.00%	50.00%		39.68%	38.55%	40.58%	61.00%	62.00%	60.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%		9.80%	9.80%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%		10.92%	%	10.92%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	9.84%	10.66%	8.45%	15.00%	16.00%	13.00%		7.90%	8.76%	6.62%	14.00%	16.00%	11.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	6.85%	6.85%	%	2.00%	2.00%	0.00%		11.29%	11.29%	%	20.00%	20.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.61%	%	3.61%	1.00%	0.00%	1.00%		5.67%	%	5.67%	9.00%	0.00%	9.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.69%	2.69%	%	0.00%	0.00%	0.00%		5.15%	5.15%	%	2.00%	2.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.84%	7.05%	6.65%	9.00%	10.00%	8.00%		6.03%	6.00%	6.11%	7.00%	7.00%	8.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.82%	%	0.82%	0.00%	0.00%	0.00%		1.47%	%	1.47%	1.00%	0.00%	1.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	36.03%	34.83%	36.97%	50.00%	51.00%	48.00%		30.78%	29.08%	32.53%	48.00%	47.00%	48.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%		9.80%	9.80%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%		10.92%	%	10.92%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	4.62%	5.12%	4.08%	6.00%	7.00%	5.00%		2.92%	2.84%	2.91%	3.00%	3.00%	3.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	7.13%	7.13%	%	13.00%	13.00%	0.00%		4.29%	4.29%	%	5.00%	5.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.97%	%	3.97%	8.00%	0.00%	8.00%		1.80%	%	1.80%	2.00%	0.00%	2.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.65%	6.65%	%	4.00%	4.00%	0.00%		7.94%	7.94%	%	9.00%	9.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	5.51%	5.50%	5.01%	7.00%	7.00%	6.00%		3.67%	3.68%	3.74%	4.00%	4.00%	4.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	1.71%	%	1.71%	1.00%	0.00%	1.00%		2.10%	%	2.10%	2.00%	0.00%	2.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	21.52%	20.06%	23.56%	30.00%	29.00%	32.00%		11.00%	9.19%	12.78%	12.00%	10.00%	14.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	14.00%	14.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	15.00%	0.00%	15.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.00%	1.00%	2.00%	2.00%	1.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	1.00%	1.00%	%	1.00%	1.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	3.00%	3.00%	%	3.00%	3.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	3.00%	%	3.00%	3.00%	0.00%	3.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Not validated

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				502.00	20.00	482.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				3,576.00	1,864.00	1,712.00				203.00	120.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				11,121.00	4,987.00	6,134.00				331.00	116.00	215.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				524.00	153.00	371.00				23.00	5.00	18.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,249.00	1,127.00	1,122.00				124.00	53.00	71.00
CO16	participants with disabilities	Less developed				3,680.00	1,963.00	1,717.00				189.00	108.00	81.00
CO17	other disadvantaged	Less developed				31,987.00	16,109.00	15,878.00				2,417.00	1,231.00	1,186.00
CO18	homeless or affected by housing exclusion	Less developed				457.00	206.00	251.00				18.00	9.00	9.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,345.00						2,907.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	457.00	222.00	235.00	410.00	180.00	230.00	626.00	368.00	258.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,740.00	705.00	1,035.00	1,377.00	567.00	810.00	3,232.00	1,535.00	1,697.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	66.00	23.00	43.00	56.00	19.00	37.00	91.00	39.00	52.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	271.00	131.00	140.00	183.00	86.00	97.00	573.00	299.00	274.00
CO16	participants with disabilities	Less developed	531.00	280.00	251.00	409.00	201.00	208.00	917.00	533.00	384.00
CO17	other disadvantaged	Less developed	4,348.00	2,276.00	2,072.00	2,282.00	1,228.00	1,054.00	7,906.00	3,959.00	3,947.00
CO18	homeless or affected by housing exclusion	Less developed	37.00	21.00	16.00	37.00	19.00	18.00	94.00	50.00	44.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,401.00			3,942.00			11,539.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	365.00	14.00	351.00	137.00	6.00	131.00
CO06	below 25 years of age	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	17.00	0.00	17.00	5.00	1.00	4.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	576.00	306.00	270.00	657.00	338.00	319.00	566.00	290.00	276.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,525.00	725.00	800.00	1,671.00	717.00	954.00	951.00	423.00	528.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	100.00	37.00	63.00	139.00	18.00	121.00	49.00	12.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	438.00	218.00	220.00	328.00	169.00	159.00	271.00	134.00	137.00
CO16	participants with disabilities	Less developed	610.00	314.00	296.00	548.00	276.00	272.00	442.00	230.00	212.00
CO17	other disadvantaged	Less developed	4,921.00	2,408.00	2,513.00	4,435.00	2,193.00	2,242.00	5,231.00	2,576.00	2,655.00
CO18	homeless or affected by housing exclusion	Less developed	94.00	44.00	50.00	98.00	35.00	63.00	76.00	28.00	48.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	621.00	519.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,846.00			6,454.00			6,469.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	81.00	40.00	41.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	294.00	199.00	95.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	61.00	37.00	24.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	34.00	21.00	13.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	447.00	238.00	209.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	93.00	63.00	30.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		787.00			0.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	Number	44,978.00			24,299.00	12,842.00	11,457.00	0.54			1,748.00	891.00	857.00
1030M	Young people 11-19 years of age - Male	Less developed	Number	7,602.00			9,470.00	9,470.00	0.00	1.25			547.00	547.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	Number	13,575.00			11,074.00	0.00	11,074.00	0.82			612.00	0.00	612.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	Number	2,444.00			482.00	0.00	482.00	0.20			0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	Number	272.00			20.00	20.00	0.00	0.07			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	4,000.00	2,029.00	1,971.00	2,711.00	1,359.00	1,352.00	4,333.00	2,244.00	2,089.00	4,021.00	2,116.00	1,905.00	4,147.00	2,306.00	1,841.00
1030M	Young people 11-19 years of age - Male	Less developed	1,101.00	1,101.00	0.00	563.00	563.00	0.00	3,466.00	3,466.00	0.00	1,224.00	1,224.00	0.00	838.00	838.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,300.00	0.00	1,300.00	668.00	0.00	668.00	3,740.00	0.00	3,740.00	1,601.00	0.00	1,601.00	1,104.00	0.00	1,104.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	351.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	3,060.00	1,744.00	1,316.00	279.00	153.00	126.00	0.00	0.00	0.00
1030M	Young people 11-19 years of age - Male	Less developed	1,425.00	1,425.00	0.00	306.00	306.00	0.00	0.00	0.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,847.00	0.00	1,847.00	202.00	0.00	202.00	0.00	0.00	0.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	131.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	Number (Number)		Number	8.00			0.38			3.00	0.00	0.00	3.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	4.00			6.00			1.50			3.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	2.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	Number	10.00			6.00	0.00	0.00	0.60			2.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	Number	15.00			69.00	0.00	0.00	4.60			46.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	Number (Entities)		Number	7.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	EUR	39,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	Number	2,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	Number of items	36,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			54.00	0.00	0.00	5.40			8.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			520.00	0.00	0.00	7.22			34.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	20.00			20.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			13.00	0.00	0.00	2.17			1.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	150.00			144.00	0.00	0.00	0.96			2.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		8.00	0.00	0.00	6.00	0.00	0.00	3.00	0.00	0.00	27.00	0.00	0.00	2.00	0.00	0.00
TAO10	Number of e-newsletters issued		123.00	0.00	0.00	57.00	0.00	0.00	60.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO6	Number of dissemination events		5.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		5.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	126.00	0.00	0.00	0.00	7.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO8	Number of press releases issued		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Management Authority Irregularity Rate		(Ratio)			Below 2%													1.30
TAR2	WEFO Error Rate		(Ratio)			Below 2%													0.05

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.35										0.36
TAR2	WEFO Error Rate								0.28										0.03

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.59										1.09
TAR2	WEFO Error Rate								0.67										0.1

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.16%										0.59%
TAR2	WEFO Error Rate								0.05%										

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate																		
TAR2	WEFO Error Rate																		

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	160,990,428.01					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	31,424.00	12,815.00	18,609.00	2,443.00	987.00	1,456.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	20,598.00	12,614.00	7,984.00	1,544.00	901.00	643.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,795.00	0.00	1,795.00	268.00	0.00	268.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,349.00	2,349.00	0.00	218.00	218.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	19,494.00	1,620.00	19,495.00	772.00	0.00	772.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	19,365.00	19,365.00	0.00	491.00	491.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,277.00	0.00	11,277.00	276.00	0.00	276.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,516.00	11,516.00	0.00	190.00	190.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	277,837,127.99					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	45,541.00	25,724.00	19,817.00	1,509.00	881.00	628.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	6.00			3.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	5,872,040.65					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	144,348,402.86	111,781,227.29	66,328,119.94	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	28,981.00	25,469.00	21,931.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	19,054.00	15,569.00	13,437.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00	393,632,527.05	266,920,009.77	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,527.00	1,301.00	1,133.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,131.00	1,816.00	1,489.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	18,722.00	16,409.00	14,550.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	18,874.00	16,394.00	14,670.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,001.00	9,875.00	8,789.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,326.00	10,078.00	9,061.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	235,195,377.46	207,623,933.55	139,334,724.84	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	44,032.00	39,843.00	34,384.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	3.00	1.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	2,637,888.09	103,930.30	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	55,980,388.42	22,845,263.49	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	16,420.00	10,719.00	4,855.00	865.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	9,332.00	5,432.00	2,370.00	303.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	249,423,269.17	181,904,525.77	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	887.00	587.00	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,118.00	733.00	302.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,704.00	8,620.00	5,535.00	3,431.00	1,811.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	12,104.00	9,381.00	6,503.00	4,305.00	2,417.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	7,097.00	5,453.00	3,863.00	2,249.00	1,239.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	7,530.00	5,950.00	4,360.00	2,831.00	1,630.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	116,740,373.84	39,547,957.50	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	26,567.00	18,659.00	11,478.00	5,749.00	1,577.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	254,269,017.51	118.93%	238,787,096.36	174,135,685.58	81.45%	19
2	ESF	Less developed	Total	427,318,827.00	72.23%	787,015,255.90	184.18%	769,333,287.86	620,087,285.40	145.11%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	353,561,347.04	118.61%	349,355,829.93	299,203,509.94	100.37%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	18,562,352.65	149.45%	17,670,689.38	8,164,508.07	65.73%	6
6	ESF	Less developed	Total	108,000,000.00	74.07%	119,224,667.25	110.39%	119,224,667.25	0.00	0.00%	1
4	ESF	Less developed	Total	21,579,890.00	74.36%	30,004,345.32	139.04%	29,552,798.33	23,632,670.96	109.51%	6
Total	ESF	Less developed		1,081,209,697.00	74.41%	1,562,636,985.67	144.53%	1,523,924,369.11	1,125,223,659.95	104.07%	74
Grand total				1,081,209,697.00	74.41%	1,562,636,985.67	144.53%	1,523,924,369.11	1,125,223,659.95	104.07%	74

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	32,849,614.81	24,254,647.92	15,774,760.38	2
1	ESF	Less developed	109	01	07	07		05	19	UKL1	2,939,666.78	2,645,700.09	625,248.30	1
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,796,164.90	1,796,164.90	1,249,957.61	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	30,945,642.55	30,302,742.99	21,468,926.37	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,357,748.47	13,357,671.03	12,438,474.40	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	114,013,561.28	108,678,027.23	78,484,493.73	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,707,062.63	3,707,062.63	2,795,133.74	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	54,659,556.09	54,045,079.57	41,298,691.05	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	24,428,995.84	23,080,832.94	21,266,331.24	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,694,871.19	75,746,803.20	71,087,276.58	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,522,080.93	6,140,269.28	5,982,316.98	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	669,369,307.94	664,365,382.44	521,751,360.60	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	58,741,996.43	58,696,233.82	52,319,065.34	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,212,477.62	7,212,360.95	7,212,477.62	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	133,965,588.21	130,770,330.59	107,957,683.54	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	101,251,144.17	100,286,763.96	90,110,206.36	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	52,390,140.61	52,390,140.61	41,604,077.08	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,880,025.24	1,878,043.71	1,054,510.77	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	8,457,695.48	7,670,955.50	4,346,163.82	3
5	ESF	Less developed	119	01	07	07		08	24	UKL1	8,224,631.93	8,121,690.17	2,763,833.48	2
6	ESF	Less developed	112	01	07	07		08	20	UKL1	119,224,667.25	119,224,667.25	0.00	1
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,194,426.38	27,742,879.39	22,461,366.01	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,809,918.94	1,809,918.94	1,171,304.95	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.70%	2,142,135.30	0.69%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					
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Not validated

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

19. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

Key findings were:

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

7 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The managing authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in P1
- Participants with work limiting health condition or disability in P1
- Employed participants with upper secondary education in P2
- NEET participants in P3
- Young people aged 11-19 male in P3
- Number of entities in P5
- Number of projects in P5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the WWV ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

6. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not applicable to the Programme.

Not validated

8. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

9. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

9.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

9.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

10. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

10.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment and Attainment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

10.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

10.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

11. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

11.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

11.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

12. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

13. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

13.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

13.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

13.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

13.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)

Not validated

13.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

13.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

15. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

16. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK16RFOP006
Title	United Kingdom - ERDF East Wales
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	39
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)	42
2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.....	42
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	43
3.1. Overview of the implementation	43
3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....	46
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a	46
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b	49
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b	54
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a	58
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d	63
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a	68
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c	72
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a	74
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e	77
Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5	80
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1	82
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2	85
Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3	88
Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises	89
Table 5: Information on the milestones and targets defined in the performance framework	90
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)	91
Table 6: Financial information at priority axis and programme level.....	92
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	94
Table 8: The use made of cross-financing	94
Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)	95
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU).....	97
4. SYNTHESIS OF THE EVALUATIONS	98
6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)	99
7. CITIZEN'S SUMMARY	100
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS	103
The Wales Business Fund (supported by ERDF) EW	105
The Wales Business Fund (supported by ERDF) EW SO2.1	106
<i>EW SO2.1 - Loans</i>	106
<i>EW SO2.1 - Equity</i>	109
The Wales Business Fund (supported by ERDF) EW SO2.5	111
<i>EW SO2.5 - Equity</i>	112
9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES	115
10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)	117

10.1.	Major projects.....	121
10.2.	Joint action plans	123
11.	<u>ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)</u>	123
11.1.	Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013).....	126
11.2.	Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013).....	129
11.3.	Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013).....	129
11.4.	Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013).....	129
11.5.	Role of partners in the implementation of the programme	129
12.	<u>OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013</u>	129
12.1.	Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	130
12.2.	The results of the information and publicity measures of the Funds carried out under the communication strategy	131
13.	<u>ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report</u>	131
14.	<u>ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)</u>	133
14.1.	Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme	134
14.2.	Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	135
14.3.	Progress in the implementation of any interregional and transnational actions.....	135
14.4.	Where appropriate, the contribution to macro-regional and sea basin strategies.....	135
	<i>ATLSBS</i>	135
14.5.	Progress in the implementation of actions in the field of social innovation, where appropriate.....	135
14.6.	Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	136
15.	<u>FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)</u>	138
16.	<u>SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)</u>	138
17.	<u>ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)</u>	139
	Documents	140
	Latest validation results	141

4. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

16.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During what continues to be a challenging time for the East Wales programme performance has been maintained with full commitment achieved. All portfolios are fully committed to support the programmes aims and objectives.

The programme continues to recover and offer support following the pandemic but not without some distribution. The Research and Innovation portfolio was affected as business appetite to engage with new RD&I slowed and access to expertise and specialist facilities declined whilst business and institutes found new ways of working. During 2022 things did improve and RD&I has picked back up but not without some operations having to re-think how best to deliver which did result in some instances a de-scaling back on activity. The programmes Connectivity Priority, being an infrastructure portfolio, equally experienced delays to delivery not just as a result of the pandemic but also the Ukraine war and the cost of living crisis which directly impacted on supply chain cost increases. For a number of operations, it has been necessary to consider cost increase and extension requests to delivery timeframes resulting in the portfolio supporting activity well into 2023.

In response to the pandemic Priority 2, SME Competitiveness took advantage of the flexible regulations introduced by the EU and this meant that the additional funding put into the Development Bank of Wales (loans and equity investments via the programme's Financial Instrument) and non-financial business support activities continued to support business in the EW region into 2022. During 2022 equity investments have continued, a marked contrasts to the type of financial support SME's in WWV have looked for, primarily loans. This support enabled businesses to cope during an unprecedented time and continues to support Welsh SMEs whilst the economy recovers.

Even though it's been a challenging year the EW programme met its 2022 N+3 target.

A limited number of operations formally completed the closure process in 2022 which does reflect the shift of delivery more than other programming periods into the final year of the programming period. However, the programme remains on target, at present, to fully draw down all available funds.

During 2022 the independent Indicator Review reported its findings. The review made several recommendations on how best to shape the programme during its final phase before ending in 2023. These changes did not shift the programme away from its original aims and objectives but did allowed for a programme modification to be prepared during 2022 involving both the movement of finances around Priority Axis but also some changes to indicators and targets. The All Wales Programme Monitoring Committee considered and approved the programme modification in January 2023 which has since been submitted formally to the EU for due consideration. The modification concentrates on its response to the pandemic and the support given to businesses since 2020 not least during 2022.

During 2023 the main focus is on finishing delivery and closing operations to maximise drawdown.

17. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

17.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority is fully committed supporting 19 operations. It continues to be a difficult period for the portfolio following the Covid-19 pandemic which led to delays in operation delivery for both Specific Objectives, resulting in a number of non-financial extension requests and de-commitments. Some extensions have been agreed as an exception to deliver key activity into 2023 and to assist the beneficiaries in delivering their original aims.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with three operations formally completed by December 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting eight operations. The additional funds we put into this Priority in response to Covid-19 have proved very effective in terms of giving SMEs the opportunity to diversify their delivery with a bigger online presence as a result. There has been no downward trend in terms of the demand for the various provisions that the priority offers, even through the worst of the pandemic.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request that is due to be submitted early in 2023.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority.</p>
3	Renewable Energy and Energy Efficiency	<p>As reported in previous years, this priority consists of the ARBED 3 Energy Efficiency in Housing project. In 2022, the project submitted its final claim for funding, which WEFO paid in November.</p> <p>In total, the project spent £3.5 million ERDF on improving the energy consumption classification of 765 houses, especially in areas of severe fuel poverty.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
4	Connectivity	<p>The Priority is supporting six operations with three already closed. The three active operations are for Metro improvement activity where good progress is being made. Future work here will focus on monitoring the progress of operations against their delivery plans.</p> <p>Progress against output targets will be witnessed more strongly in 2023 once operations close in late 2022 and through 2023.</p>
5	Technical Assistance	<p>At the end of 2022, the Priority was 102% committed. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales, and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

Not validated

17.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			247.00	162.00	85.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			197.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			153.00	103.00	50.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			185.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			101.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
S	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
F	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			90,708,955.00			
S	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			94,805,529.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	90.00			332.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	90.00			288.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	147.00	104.00	43.00	122.00	84.00	32.00	90.00	66.00	24.00
S	CO24	Research, innovation: Number of new researchers in supported entities	167.00			167.00			167.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	92.00	58.00	34.00	93.00	48.00	36.00	67.00	44.00	23.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	185.00			185.00			185.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	101.00			67.00			28.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	4.00			2.00			2.00		
S	J2	Number of improved research infrastructure facilities	5.00			5.00			5.00		
F	J3	Amount of research funding secured	56,178,353.00			46,621,281.00			36,112,962.00		
S	J3	Amount of research funding secured	84,864,157.00			84,865,664.00			77,365,671.00		
F	J32	Number of partners cooperating in research projects	212.00			175.00			105.00		
S	J32	Number of partners cooperating in research projects	246.00			246.00			246.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	58.00	40.00	18.00	48.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	102.00			102.00			91.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	67.00	44.00	23.00	61.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	66.00			66.00			61.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	6.00			2.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			81.00			31.00		
F	J2	Number of improved research infrastructure facilities	1.00			1.00			0.00		
S	J2	Number of improved research infrastructure facilities	2.00			2.00			1.00		
F	J3	Amount of research funding secured	32,386,615.00			28,921,327.00			0.00		
S	J3	Amount of research funding secured	55,264,157.00			55,264,157.00			28,097,996.00		
F	J32	Number of partners cooperating in research projects	61.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	156.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	59.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	61.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	126.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00		
S	J2	Number of improved research infrastructure facilities	1.00			0.00		
F	J3	Amount of research funding secured	0.00			0.00		
S	J3	Amount of research funding secured	28,097,986.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.1	Research income for Higher Education Institutions	GBP	More developed	92800000	2012	6% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1	Research income for Higher Education Institutions		122,594,000		123,271,000		125,857,000		108,417,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		103,524,000		117,403,000		113,352,000		98,424,000

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			440.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			906.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			300.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			435.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			586.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			5.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			20.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			104.00	80.00	10.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			331.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			180.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			13,119,000.41			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			42,536,342.16			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			85.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			203.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			121.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			339.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	450.00			454.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	450.00			712.00			
F	J4	Number of patents registered for products	Number	More developed	315.00			31.00			
S	J4	Number of patents registered for products	Number	More developed	315.00			128.00			
F	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	355.00			263.00			161.00		
S	CO01	Productive investment: Number of enterprises receiving support	978.00			978.00			937.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	300.00			300.00			300.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	354.00			263.00			161.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	656.00			656.00			622.00		
F	CO05	Productive investment: Number of new enterprises supported	1.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	22.00			22.00			15.00		
F	CO08	Productive investment: Employment increase in supported enterprises	35.00	18.00	3.00	8.00	3.00	2.00	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	338.00			338.00			322.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	149.00			25.00			24.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	3,911,611.19			1,798,276.86			427,147.82		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	42,533,127.00			40,080,013.60			36,032,045.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	53.00			17.00			2.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	196.00			194.00			174.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	72.00			30.00			5.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	340.00			339.00			319.00		
F	J32	Number of partners cooperating in research projects	359.00			149.00			45.00		
S	J32	Number of partners cooperating in research projects	695.00			691.00			633.00		
F	J4	Number of patents registered for products	21.00			18.00			15.00		
S	J4	Number of patents registered for products	128.00			128.00			113.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			1.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			1.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	90.00			48.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,044.00			667.00			770.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	357.00			357.00			305.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	90.00			48.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	665.00			304.00			459.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	22.00			6.00			6.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	261.00			120.00			186.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			94.00			211.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	26,472,200.00			19,140,200.00			27,540,200.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	169.00			73.00			91.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	290.00			113.00			141.00		
F	J32	Number of partners cooperating in research projects	2.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	430.00			0.00			0.00		
F	J4	Number of patents registered for products	12.00			3.00			0.00		
S	J4	Number of patents registered for products	95.00			56.00			87.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	740.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	305.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	435.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	136.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	4.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	25,540,200.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	67.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	117.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00		
S	J4	Number of patents registered for products	75.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	%	More developed	22.40	2010	23.00			UK Innovation Survey (BEIS). Survey conducted every 2 years so data not available for every year. Most recent data is for 2020.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			34.80				41.40	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			47.00				56.80	

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			52.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			75.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			32.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			59.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			48,844,764.65			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			42,743,825.76			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			328.00	224.00	104.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			287.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			20.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			16.00			
F	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			63,259,966.58			
S	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	70.00			44.00			64.00		
S	CO01	Productive investment: Number of enterprises receiving support	75.00			75.00			32.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	53.00			28.00			48.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	59.00			59.00			19.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	41,715,289.41			41,551,969.83			33,138,027.34		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	42,743,825.76			40,186,502.40			14,170,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	275.00	184.00	91.00	209.00	151.00	58.00	125.00	88.00	38.00
S	CO08	Productive investment: Employment increase in supported enterprises	287.00			287.00			140.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	17.00			16.00			16.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	16.00			16.00			13.00		
F	J14a	Investment in enterprises	54,846,350.17			54,846,350.71			50,099,184.28		
S	J14a	Investment in enterprises	54,846,350.00			54,846,350.00			25,070,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	35.00			19.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	32.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	27.00			19.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	19.00			0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	26,248,729.90			12,152,817.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	14,170,000.00			9,652,500.00			9,652,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	70.00	46.00	24.00	20.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	140.00			70.00			70.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	8.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	13.00			6.00			6.00		
F	J14a	Investment in enterprises	39,311,000.00			18,341,243.00			0.00		
S	J14a	Investment in enterprises	25,070,000.00			12,650,000.00			12,650,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			1.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			1.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
F	J14a	Investment in enterprises						
S	J14a	Investment in enterprises						
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.5	Early stage equity investment	GBP	More developed	9000000	2012	£9.5m -£10m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.5	Early stage equity investment		£11 million		£17 million		£13 million		£17 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		£18 million		£9 million		£9 million		£12 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,663.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,570.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			98.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			129.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			584.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			556.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,981.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,885.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			148,515,834.92			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			146,820,273.21			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			4,369.00	2,192.00	2,091.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			3,679.00			
F	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			170,667,980.50			
S	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			160,345,090.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			535.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			606.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			644.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			698.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	2,333.00			1,613.00			956.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,400.00			2,400.00			1,721.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	119.00			79.00			71.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	129.00			129.00			45.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	541.00			330.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	454.00			454.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,673.00			1,204.00			885.00		
S	CO05	Productive investment: Number of new enterprises supported	1,817.00			1,817.00			1,676.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	145,036,335.31			142,662,018.86			72,937,748.48		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	146,820,273.21			138,036,154.30			18,161,615.00		
F	CO08	Productive investment: Employment increase in supported enterprises	3,479.00	1,730.00	1,667.00	2,596.00	1,310.00	1,261.00	1,959.00	1,040.00	890.00
S	CO08	Productive investment: Employment increase in supported enterprises	3,335.00			3,335.00			2,295.00		
F	J14a	Investment in enterprises	164,027,090.11			160,345,090.11			99,730,424.64		
S	J14a	Investment in enterprises	160,345,090.00			160,345,090.00			32,705,554.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	373.00			160.00			106.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	233.00			233.00			210.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	472.00			244.00			185.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	392.00			392.00			210.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	545.00			142.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,045.00			4,031.00			4,031.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	58.00			25.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			31.00			31.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	487.00			117.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			4,000.00			4,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	64,175,275.48			49,199,768.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	18,161,615.00			16,780,500.00			16,780,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	1,053.00	571.00	497.00	140.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,138.00			7,015.00			7,015.00		
F	J14a	Investment in enterprises	85,897,951.64			61,279,773.00			0.00		
S	J14a	Investment in enterprises	32,705,554.00			22,330,000.00			22,330,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	44.00			6.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,000.00			1,001.00			1,000.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	95.00			4.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,000.00			1,001.00			1,000.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	6,750.00			0.00		
F	J14a	Investment in enterprises						
S	J14a	Investment in enterprises						
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,000.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,000.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	GBP	More developed	18m	2012	19m-20m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		£62 million		£94 million		£44 million		£157 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital						£16 million		£28 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	More developed	3595	2012	5% increase in annual rate		Data not yet available	Data for 2021 is provisional.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2	Count of birth of new enterprises		6,025		4,730		4,695		4,640

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		5,565		4,890		4,960		4,935

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			5,266.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			4,508.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			15.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			24.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			5,251.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			4,484.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			789,750.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			6,145.00	4,099.00	2,250.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			6,409.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			438.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			474.00			
F	J15	Increase in level of export	GBP	More developed	65,900,000.00			99,005,100.09			
S	J15	Increase in level of export	GBP	More developed	65,900,000.00			84,810,825.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			870.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			868.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			818.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			765.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,778.00			3,573.00			3,127.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,347.00			4,315.00			4,019.00		
F	CO02	Productive investment: Number of enterprises receiving grants	14.00			9.00			9.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			24.00			24.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	4,764.00			3,564.00			3,118.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	4,323.00			4,291.00			3,995.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	789,750.00			742,500.00			675,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	5,520.00	3,706.00	2,035.00	4,407.00	3,031.00	1,635.00	3,572.00	2,226.00	1,275.00
S	CO08	Productive investment: Employment increase in supported enterprises	5,823.00			5,819.00			6,097.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	407.00			319.00			196.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	460.00			460.00			400.00		
F	J15	Increase in level of export	81,611,075.16			59,083,360.73			39,710,825.36		
S	J15	Increase in level of export	122,700,000.00			122,700,000.00			87,932,709.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	661.00			439.00			375.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,005.00			989.00			790.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	637.00			451.00			394.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	949.00			944.00			790.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	2,288.00			964.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,288.00			9,279.00			9,279.00		
F	CO02	Productive investment: Number of enterprises receiving grants	5.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			15.00			15.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	2,283.00			964.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			9,264.00			9,264.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	675,000.00			300,000.00			300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2,501.00	1,570.00	920.00	771.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,613.00			4,606.00			4,606.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	35.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			400.00			400.00		
F	J15	Increase in level of export	26,860,306.96			10,069,744.00			0.00		
S	J15	Increase in level of export	85,000,000.00			85,000,000.00			85,000,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	248.00			64.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			3,300.00			3,300.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	268.00			43.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			3,300.00			3,300.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,264.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,600.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			0.00		
F	J15	Increase in level of export	0.00			0.00		
S	J15	Increase in level of export	85,000,000.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SMEs	More developed	22%	2013	27%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband								22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	More developed	117100	2013	6% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		132,500		132,600		132,800		130,600

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		125,700		124,600		122,500		119,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
S	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
F	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community Energy Schemes	0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of small scale renewable energy schemes established.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.1	Number of sites generating electricity from renewable sources (excluding PV)	Number	More developed	493	2012	3-6 Additional sites		Data not yet available	More recent data not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		1,176		1,169		1,159		Data not available

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		1,116		1,047		903		726

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,707.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,946.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			390.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			765.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	1,800.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	1,946.00			720.00			720.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.2 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.2	Energy efficiency rating of households facing severe fuel poverty	EPC rating	More developed	61,000	2010	Increase energy performance by 2 ratings for 10% of baseline		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		26,000		Data not available		Data not available		32,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		Data not available		43,000		46,000		63,000

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			43,279.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			44,594.00			
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			168.00			
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			25.00			
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			60,933.00			
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			43,494.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	43,279.00			43,279.00			44,594.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			44,594.00			44,594.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	168.00			168.00			331.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	60,933.00			60,933.00			65,340.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			35,422.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	46,801.00			46,801.00			46,801.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	331.00			0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	65,340.00			39,096.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		

Not validated

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.2 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.2	Proportion of premises that are in postcodes served by NGA networks	percentage	More developed	58%	2013	65%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks				85%		87%		58%

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			2.00			
F	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
S	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
F	J20	Intermodal facilities created or improved	Number	More developed	5.00			2.00			
S	J20	Intermodal facilities created or improved	Number	More developed	5.00			22.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	2.00			2.00			2.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	1.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	22.00			16.00			16.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	1.00			0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	16.00			2.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00		
S	J20	Intermodal facilities created or improved	0.00			0.00		

Not validated

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.1 - To increase urban and labour mobility to and from key urban and employment centres

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.1	Total passengers using public transport between key urban links	Number	More developed	Cardiff Bay 1,190,780; Stations Coryton-Heath Low Level 639,138	2017	10% increase in passengers for selected baseline			Data available on request only. As activity not sufficiently advanced have not yet requested.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1	Total passengers using public transport between key urban links								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Total passengers using public transport between key urban links								

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					16.69			
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					19.69			
F	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			8.00			
S	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			100.00			
F	TAO1	Number of training events held	Number		213.00			36.00			
S	TAO1	Number of training events held	Number		213.00			28.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			90.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			123.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			86.00			
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			32.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			33.00			
S	TAO6	Number of dissemination events	Number		40.00			26.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		400.00			129.00			
S	TAO8	Number of press releases issued	Number		400.00			249.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	15.82			15.70			43.20		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	19.69			19.69			55.60		
F	TA14	Percentage of Operations with all claims submitted verified	8.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	100.00			0.00			0.00		
F	TAO1	Number of training events held	31.00			27.00			26.00		
S	TAO1	Number of training events held	28.00			77.00			77.00		
F	TAO10	Number of e-newsletters issued	90.00			21.00			19.00		
S	TAO10	Number of e-newsletters issued	123.00			187.00			187.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	87.00			49.00			75.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	100.00			90.00			90.00		
F	TAO4	Number of research reports published	20.00			5.00			5.00		
S	TAO4	Number of research reports published	31.00			91.00			92.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	85.00			49.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	100.00			90.00			90.00		
F	TAO6	Number of dissemination events	29.00			19.00			15.00		
S	TAO6	Number of dissemination events	26.00			34.00			35.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	129.00			125.00			125.00		
S	TAO8	Number of press releases issued	249.00			311.00			311.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	39.00			35.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	42.00			90.00			90.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	41.80			2.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	55.60			17.00			16.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	26.00			1.00			0.00		
S	TAO1	Number of training events held	75.00			1.00			7.00		
F	TAO10	Number of e-newsletters issued	19.00			4.00			0.00		
S	TAO10	Number of e-newsletters issued	183.00			8.00			29.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			0.00		
F	TAO4	Number of research reports published	5.00			0.00			0.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	TAO4	Number of research reports published	92.00			2.00			15.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			0.00		
F	TAO6	Number of dissemination events	11.00			3.00			0.00		
S	TAO6	Number of dissemination events	27.00			10.00			11.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	125.00			0.00			0.00		
S	TAO8	Number of press releases issued	322.00			15.00			47.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	54.00			54.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00		
F	TAO1	Number of training events held	0.00			0.00		
S	TAO1	Number of training events held	0.00			0.00		
F	TAO10	Number of e-newsletters issued	0.00			0.00		
S	TAO10	Number of e-newsletters issued	0.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00		
S	TAO4	Number of research reports published	2.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00		
S	TAO6	Number of dissemination events	0.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00		
S	TAO8	Number of press releases issued	0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR1	Irregularity rate	percentage		0.53	2013	Below 2%		0.66	
TAR2	WEFO Error Rate	percentage		0.67	2012	Below 2%		0.05	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR1	Irregularity rate		0.67		0.68		0.73		3.50
TAR2	WEFO Error Rate		0.28		0.03		0.67		0.1

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		0.83		0.25				
TAR2	WEFO Error Rate		0.05						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0		0

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0		0

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	6,774
CO02 - Productive investment: Number of enterprises receiving grants	15
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	137
CO04 - Productive investment: Number of enterprises receiving non-financial support	5,451
CO05 - Productive investment: Number of new enterprises supported	1,985

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	129,177,200.08					
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	786.00					
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00					
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	233,927,947.08					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	765.00					
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	8,131,419.64					
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00					
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	33,545,751.52					
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	96,393,467.97	69,586,854.73	45,884,838.71	
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	571.00	324.00	150.00	
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00	91,440,942.00	90,692,447.99	
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	218,873,440.82	215,191,440.82	149,829,608.92	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	765.00	390.00	0.00	
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	3,333,229.99	3,333,229.99	0.00	
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	1.00	1.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	24,533,858.58	21,880,604.73	21,754,478.67	
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	84.63	84.63	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	34,398,559.10	23,257,973.40	19,138,466.89	0.00	0.00
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	63.00	2.00	0.00	0.00	0.00
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	74,559,174.47	47,502,144.95	26,822,390.99	0.00	0.00
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	125,208,951.64	79,621,016.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	20,260,004.30	13,757,857.88	0.00	0.00	0.00
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	22.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	31828428.93			206,877,058.00		
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	32			540.00		
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	14436390.42			91,440,942.00		
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	80,000,000			80,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	n/a			765.00		
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	1531527.05			9,106,856.00		
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	Yes					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	n/a			5.00		
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	15116242.05			91,067,162.00		
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	75%					

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	More developed	Total	206,877,058.00	50.00%	209,080,667.67	101.07%	186,486,806.09	131,152,706.56	63.40%	19
2	ERDF	More developed	Total	91,440,942.00	50.00%	129,708,074.69	141.85%	78,284,986.63	125,658,037.00	137.42%	8
3	ERDF	More developed	Total	9,106,856.00	50.00%	8,131,419.64	89.29%	8,131,069.10	8,131,419.64	89.29%	1
4	ERDF	More developed	Total	91,067,162.00	50.00%	90,025,719.55	98.86%	90,002,152.44	33,545,751.52	36.84%	6
5	ERDF	More developed	Total	8,132,490.00	50.00%	8,924,899.60	109.74%	8,735,038.63	6,665,898.54	81.97%	6
Total	ERDF	More developed		406,624,508.00	50.00%	445,870,781.15	109.65%	371,640,052.89	305,153,813.26	75.05%	40
Grand total				406,624,508.00	50.00%	445,870,781.15	109.65%	371,640,052.89	305,153,813.26	75.05%	40

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	More developed	002	01	07	07	01		24	UKL2	18,560,977.87	18,006,137.19	15,405,230.94	2
1	ERDF	More developed	058	01	01	07	01		08	UKL2	19,522,490.14	18,322,752.96	19,522,490.14	1
1	ERDF	More developed	058	01	07	07	01		23	UKL2	2,447,734.51	2,064,707.27	1,498,849.08	1
1	ERDF	More developed	058	01	07	07	01		24	UKL2	48,751,700.67	47,905,966.68	27,588,406.27	2
1	ERDF	More developed	060	01	07	07	01		13	UKL2	11,217,648.05	11,211,091.61	9,883,944.60	1
1	ERDF	More developed	060	01	07	07	01		24	UKL2	24,999,972.97	24,971,925.36	17,260,671.16	1
1	ERDF	More developed	062	01	01	07	01		24	UKL2	4,403,818.22	4,142,267.75	4,077,416.82	2
1	ERDF	More developed	062	01	02	07	01		24	UKL2	4,314,214.82	4,234,686.15	4,094,381.35	2
1	ERDF	More developed	062	01	07	07	01		07	UKL2	13,832,990.66	11,481,062.65	7,934,906.90	1
1	ERDF	More developed	062	01	07	07	01		24	UKL2	5,621,735.83	5,265,206.53	3,430,991.83	2
1	ERDF	More developed	064	01	07	07	01		24	UKL2	42,140,770.91	25,674,363.19	8,447,097.16	3
1	ERDF	More developed	065	01	07	07	01		24	UKL2	13,266,613.02	13,206,638.75	12,008,320.31	1
2	ERDF	More developed	066	03	07	07	01		16	UKL2	39,480,366.32	17,150,337.30	39,480,366.32	1
2	ERDF	More developed	066	04	07	07	03		16	UKL2	49,297,297.51	21,810,362.01	49,297,297.51	1
2	ERDF	More developed	067	01	07	07	03		24	UKL2	29,949,116.73	29,949,116.73	27,561,171.96	2
2	ERDF	More developed	073	01	07	07	03		24	UKL2	3,307,800.83	3,307,800.79	2,976,929.42	2
2	ERDF	More developed	073	02	07	07	03		24	UKL2	2,992,134.48	1,386,010.99	1,893,293.79	1
2	ERDF	More developed	082	01	07	07	03		24	UKL2	4,681,358.82	4,681,358.81	4,448,978.00	1
3	ERDF	More developed	014	01	07	07	04		24	UKL2	8,131,419.64	8,131,069.10	8,131,419.64	1
4	ERDF	More developed	043	01	07	07	04		12	UKL2	72,927,643.59	72,904,076.48	16,447,675.58	4
4	ERDF	More developed	046	01	07	07	02		13	UKL2	11,598,998.76	11,598,998.76	11,598,998.76	1
4	ERDF	More developed	047	01	07	07	02		13	UKL2	5,499,077.20	5,499,077.20	5,499,077.18	1
5	ERDF	More developed	121	01	07	07			18	UKL2	8,608,455.77	8,418,596.00	6,467,604.28	3
5	ERDF	More developed	123	01	07	07			24	UKL2	316,443.83	316,442.63	198,294.26	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	13,624,648.83	15.29%	8,243,503.89	9.25%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

18. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Arbed 3* was published in February 2022.

The Arbed 3 programme is a strategic area-based fuel poverty scheme co-funded by Welsh Government and the ERDF. The programme aligns with Specific Objective 3.2 of the ERDF Programme in Wales; to increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty. The Arbed 3 programme offers a wide range of energy efficiency advice and measures to improve the energy performance of the properties in these areas to support householders out of fuel poverty.

Key findings were:

- Overall the programme was a success: improved EPC ratings in 2,546 homes
- Programme success against aims and targets
- Positive social, environmental, and economic impacts of the programme: 69% of beneficiaries agreed that the amount they spend on energy bills had fallen post-intervention / exceeded the target for average reduction in modelled energy per household
- The area-based approach proved contentious rather than a needs-based approach
- Programme management needs improvement in terms of communication with other stakeholders and limited monitoring data
- The programme was consistent in implementing the inspection and quality assurance processes required, measuring against two separate KPIs
- Most beneficiaries were satisfied with the intervention they received and without Arbed 3, they would have been unlikely to have installed the measures
- Programme has contributed to the tackling poverty and social exclusion CCT

Recommendations on project delivery were also given in the final report.

The *Evaluation of South Wales Metro Phase 2: Interim Evaluation Report* was published in October 2022.

£158m was provided by the European Regional Development Fund towards the overall transformation budget of £738m for the delivery of nine rail operations that will be included in South Wales Metro Phase 2. The investment will deliver station upgrades; electrification of the Core Valley Line; double tracking of selected route sections; a direct connection from the Treherbert, Aberdare and Merthyr Tydfil lines to Cardiff Bay; and a new train stabling facility at Taff's Well.

Key findings were:

- South Wales Metro Phase 2 demonstrates a clear strategic fit with national, regional and local policy
- There were significant issues related to the Core Valley Lines

- Passenger numbers on the Core Valley Lines network grew by 32% overall, despite reputed issues; seat capacity and reliability.
- Travel by car, either as a driver or passenger, is the dominant mode of travel-to-work for journeys both to the Cardiff local authority and for the city centre and Cardiff Bay
- Despite their close proximity to Cardiff, the three Valleys authorities do not fully benefit from this proximity from an employment perspective.

Recommendations on project delivery were also given in the final report.

Evaluation published on the TfW website only. Contract management of the evaluation has been handed over to TfW.

The *Final Evaluation of the Llandaf and Radyr Train Station Improvements* was published in December 2022.

The Llandaf and Radyr Train Station Improvements are a key element in Phase 1 of the Metro Station Improvements Programme (MSIP), which is part of the South Wales Metro Programme. The operation is part-funded by European Structural Funds through the ERDF East Wales Operational Programme, contributing:

- Towards Priority 4 output target Intermodal facilities created or improved.
- Specific Objective 4.1 Increasing urban and labour mobility to and from key urban and employment centres, as well as the Cross-Cutting Themes.

The evaluation was undertaken between October 2021 and March 2022, three years after completion of the construction works in 2018.

Key findings were:

The evaluation found that the operation was highly successful and met all the commitments set out in the Business Plan. In particular:

- The operation created and enhanced infrastructure at both Llandaf and Radyr stations, meeting the expected contribution towards Priority 4 objectives of the East Wales ERDF Operational Programme.
- Rail patronage data shows there has been a steady increase in mobility to and from key urban and employment centres connected to the stations, fulfilling Specific Objective 4.1: Increasing urban and labour mobility to and from key urban and employment centres.
- Overall, the station improvements are highly appreciated by station users.
- Cross Cutting Themes (CCT) activities were effectively carried out and were embedded in contractor practices. This ensured achievement of the cross-cutting themes, aims, objectives and CCT related indicators outlined in the Business Plan.
- The ERDF station improvements have benefited from synergy with the Access for All programme.
- Project management of the works has gone well and has led to useful lessons for future initiatives.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

8 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The pandemic, the Ukraine war and the cost of living crisis, have impacted on supply chain cost increases, which have had an effect on programme delivery, particularly involving a number of the funded infrastructure operations. Where appropriate more time and additional grant to ensure delivery has been awarded but this has not been possible in every case. A programme modification was prepared during 2022 and agreed by the All Wales Programme Monitoring Committee in January 2023 which has since been formally submitted to the EU for due consideration. This modification takes into account the movement of some funds around the Priority Axes and a limited number of Indicator changes supported by an independent Indicator Review. Should the modification be approved, the programme is more likely to be successful.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

See Section 6 (a) 'Issues which affect the performance of the programme and the measures taken'.

Not validated

19. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

20. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP005
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	89,054,550.00
14.1. out of which ESI Funds contributions (in EUR)	39,195,000.00
14.1.1. out of which ERDF (in EUR) (optional)	39,195,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	88,639,134.90

15.1. out of which amount of ESI Funds contributions (in EUR)	38,960,699.31
15.1.1. out of which ERDF (in EUR)	38,960,699.31
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	49,678,435.59
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	49,678,435.59
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	6,374.45
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	49,859,550.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	49,678,435.59
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	49,678,435.59
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	49,227,750.00
14.1. out of which ESI Funds contributions (in EUR)	21,879,000.00
14.1.1. out of which ERDF (in EUR) (optional)	21,879,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	49,183,155.74
15.1. out of which amount of ESI Funds contributions (in EUR)	21,810,362.01
15.1.1. out of which ERDF (in EUR)	21,810,362.01
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	27,372,793.73
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	27,372,793.73
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	<i>EW SO2.1 - Loans</i>
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	50,493,745.33
24.1. out of which total amount of ESI Funds contributions (in EUR)	16,509,797.83
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	50,493,745.33
25.1. out of which total amount of ESI Funds contributions (in EUR)	16,509,797.83
25.1.1. out of which ERDF (in EUR)	16,509,797.83
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	33,983,947.50
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	38
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	38
29. Number of financial recipients supported by the financial product	38
29.1. out of which large enterprises	
29.2. out of which SMEs	38
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	

34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	33,983,947.50
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	33,983,947.50
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.06
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
22. Name of financial product offered by the financial instrument	<i>EW SO2.1 - Equity</i>
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	31,857,495.97
24.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	31,857,495.97
25.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25.1.1. out of which ERDF (in EUR)	5,260,741.15
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	26,596,754.82
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	4
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	4
29. Number of financial recipients supported by the financial product	4
29.1. out of which large enterprises	
29.2. out of which SMEs	4
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	26,596,754.82
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	26,596,754.82
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.06
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	5,260,741.15
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	116.05
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	26,597,593.51
36.1. out of which capital repayments (in EUR)	20,674,562.58
36.2. out of which gains, other earnings and yields (in EUR)	5,923,030.93
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	27,348,750.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	27,372,793.73
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	27,372,793.73
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	146,820,273.21
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	148,515,834.92
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	492.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	706.01
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	129.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	98.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	160,345,090.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	170,667,980.50
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	98.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	39,826,800.00
14.1. out of which ESI Funds contributions (in EUR)	17,316,000.00
14.1.1. out of which ERDF (in EUR) (optional)	17,316,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	39,455,979.16
15.1. out of which amount of ESI Funds contributions (in EUR)	17,150,337.30
15.1.1. out of which ERDF (in EUR)	17,150,337.30
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	22,305,641.86
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	22,305,641.86
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	EW SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	57,070,508.84
24.1. out of which total amount of ESI Funds contributions (in EUR)	17,079,904.14
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	57,070,508.84
25.1. out of which total amount of ESI Funds contributions (in EUR)	17,079,904.14
25.1.1. out of which ERDF (in EUR)	17,079,904.14
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	39,990,604.70
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	19
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	19
29. Number of financial recipients supported by the financial product	19
29.1. out of which large enterprises	
29.2. out of which SMEs	19
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	39,990,604.70
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	39,990,604.70
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.34
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	17,079,904.14
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	6,258.40
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	22,510,800.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	22,305,641.86
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	22,305,641.86
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	75.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	52.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	54,846,350.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	63,259,966.58
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	42,743,825.76
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	48,844,764.65
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	287.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	328.22
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	16.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	20.00

41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	59.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	32.00
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

Not validated

21. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

22. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

22.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

22.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

23. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

23.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity
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Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

23.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	6,633,306.51	6.41%

3	4,065,709.82	89.29%
4	14,585,528.72	32.03%
Total	25,284,545.05	12.44%

Not applicable to the reporting year.

23.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

24. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

24.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

24.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

25. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

26. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

26.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

26.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

26.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

26.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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Not validated

26.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

26.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

28. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

29. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP002
Title	United Kingdom - ESF East Wales
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	39
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)	42
2.1. <u>Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data</u>	42
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	43
3.1. <u>Overview of the implementation</u>	43
3.2. <u>Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)</u>	46
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9j</u>	46
1.1. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	49
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9j</u>	54
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1</u>	58
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv</u>	63
1.2. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	68
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv</u>	72
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2</u>	74
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii</u>	77
1.3. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	80
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii</u>	82
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2</u>	85
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii</u>	88
1.4. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	89
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii</u>	90
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3</u>	91
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10j</u>	92
1.5. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	94
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10j</u>	94
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3</u>	95
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11j</u>	97
1.6. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	98
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11j</u>	99
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5</u>	100
<u>Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv</u>	103
1.7. <u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU</u>	105
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv</u>	106
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6</u>	106
<u>Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4</u>	109
<u>Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4</u>	111
<u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1</u>	112
<u>Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2</u>	115
<u>Table 5: Information on the milestones and targets defined in the performance framework</u>	117
3.4 <u>Financial data (Article 50(2) of Regulation (EU) No 1303/2013)</u>	121
<u>Table 6: Financial information at priority axis and programme level</u>	123

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	123
Table 8: The use made of cross-financing	126
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU).....	129
4. SYNTHESIS OF THE EVALUATIONS	129
6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)	129
7. CITIZEN'S SUMMARY	129
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS	129
9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES	130
10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)	131
10.1. Major projects.....	131
10.2. Joint action plans	133
11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)	134
11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013).....	135
11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013).....	135
11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013).....	135
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013).....	135
11.5. Role of partners in the implementation of the programme	135
12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013	136
12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	138
12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy	138
13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report	139
14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)	140
14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme	141
14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	142
14.3. Progress in the implementation of any interregional and transnational actions.....	143
14.4. Where appropriate, the contribution to macro-regional and sea basin strategies.....	223
14.5. Progress in the implementation of actions in the field of social innovation, where appropriate.....	225
14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	225
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)	226
16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)	227
17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)	228
Documents	229

Not validated

5. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

29.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £545m of eligible costs, supported by £180m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 102% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £378m, around 99% of the Programme total. Funds paid out by WEFO to beneficiaries totalled £119m, around 67% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 46. Four of these operations had fully completed the Managing Authority's process for closure of operations and a further eight had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the EW Programme had reported engaging with almost 97,000 participants and of these almost 46,000 had gained a qualification, 9,000 had been supported into employment or self-employment, and 3,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

30. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

30.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 103% of the ESF allocation had been committed to 9 operations.</p> <p>In total, almost 16,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants. For this participant group the indicator target value set for 2023 had been significantly exceeded by the end of 2022. Good progress had also been made in supporting economically inactive participants, with 71% of the target value set for 2023 already achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. Lower numbers have been seen for some of the other results indicators for economically inactive and long-term unemployed participants, reflecting in part that operations have focussed on securing employment outcomes more than some intermediate steps such as work experience.</p>
2	Skills for Growth	<p>By the end of 2022, 112% of the EU funds available had been committed to 15 operations and over 54,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. The 2023 targets for male and female participants with lower secondary education in SO1 were also fully met by the end of 2022. There was also good progress against the targets for male and female participants with a graduate degree in SO3 (78% and 91% of the 2023 targets already achieved) and participants in SO4 (96% of the 2023 target already achieved).</p> <p>Progress was slower for participants with a lower secondary education in SO2, with 72% and 65% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>graduate students ('participants with a graduate degree or equivalent') remain below target but this is reflective of data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p> <p>The proportion of enterprises adopting or improving their equality practices at 90% and the proportion of operations integrating sustainable development at 67% are well in excess of the Programme targets.</p>
3	Youth Employment	<p>By the end of 2022, 105% of the EU funds available had been committed to 12 operations.</p> <p>In total, almost 27,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed good progress towards targets for by participants who were NEET, with 76% of the target value set for 2023 achieved by the end of 2022. The proportion of NEET participants entering employment was above target at 32% against a target of 28% and the proportion of NEET participants gaining qualifications was likewise above target at 27% against a target of 20%.</p> <p>Steady progress was also being made for participants at risk of NEET, with 73% of the 2023 target value for this indicator having been achieved by the end of 2022.</p>
4	Technical Assistance	<p>By the end of 2022, 85% of the EU funds available had been committed to five operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the three 'Regional Engagement Teams' based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA.</p>
5	Public services reform and regional working	<p>By the end of 2022, 67% of the EU funds available had been committed to four operations. Further commitment is not expected at this stage of the programme.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Progress was also being reported against the indicators for processes, methods and tools. This means the Priority is on course to deliver its aims at a lower than expected cost.</p>
6	Containing Covid through Capacity	<p>During the year a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.</p>

30.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					972.00	468.00	504.00				60.00	62.00	
CR02	participants in education/training upon leaving	More developed					154.00	28.00	126.00				2.00	6.00	
CR03	participants gaining a qualification upon leaving	More developed					1,760.00	876.00	884.00				87.00	69.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					3,806.00	1,718.00	2,088.00				87.00	100.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,430.00	2,452.00	2,978.00				167.00	180.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	87.00	78.00	83.00	83.00	115.00	115.00	75.00	93.00	26.00	35.00	10.00	19.00
CR02	participants in education/training upon leaving	More developed	3.00	19.00	5.00	5.00	29.00	29.00	6.00	23.00	5.00	19.00	2.00	3.00
CR03	participants gaining a qualification upon leaving	More developed	96.00	108.00	99.00	99.00	321.00	321.00	126.00	126.00	138.00	114.00	10.00	7.00
CR04	participants in employment, including self-employment, upon leaving	More developed	234.00	299.00	269.00	269.00	501.00	501.00	324.00	390.00	219.00	345.00	93.00	131.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	318.00	421.00	359.00	359.00	778.00	778.00	429.00	525.00	323.00	436.00	96.00	155.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	7.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	10.00	24.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	12.00	32.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			54.04			27.02%	29.68%	25.01%	41.00%	38.00%	43.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	50.00%			50.84			25.42%	25.10%	26.37%	34.00%	33.00%	36.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			132.65			26.53%	21.70%	30.37%	24.00%	20.00%	27.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	25.00%			81.64			20.41%	20.15%	20.54%	14.00%	15.00%	13.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			43.12			10.78%	12.44%	9.68%	23.00%	25.00%	21.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			24.00			12.96%	12.23%	13.89%	13.00%	13.00%	14.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	53.00%			20.32			10.77%	8.99%	13.81%	11.00%	10.00%	14.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	26.14%	29.13%	23.94%	40.00%	36.00%	44.00%		24.30%	28.14%	21.43%	31.00%	32.00%	30.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	24.87%	24.60%	25.75%	25.00%	24.00%	27.00%		24.84%	24.73%	25.46%	32.00%	35.00%	28.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	26.69%	21.82%	30.57%	29.00%	20.00%	37.00%		26.38%	22.08%	29.77%	32.00%	30.00%	33.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	20.82%	20.47%	21.03%	21.00%	20.00%	22.00%		20.78%	20.57%	20.80%	28.00%	29.00%	26.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	10.01%	11.60%	9.00%	17.00%	20.00%	14.00%		9.09%	10.40%	8.38%	17.00%	20.00%	15.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	12.93%	12.18%	13.88%	16.00%	15.00%	18.00%		12.55%	11.77%	13.36%	16.00%	15.00%	17.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	10.75%	8.92%	13.80%	8.00%	6.00%	11.00%		11.36%	9.54%	14.44%	12.00%	12.00%	13.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.20%	27.53%	20.00%	42.00%	45.00%	39.00%		15.01%	18.88%	12.47%	17.00%	18.00%	16.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.49%	23.00%	24.87%	36.00%	35.00%	38.00%		14.52%	14.79%	14.61%	14.00%	15.00%	13.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	25.46%	20.83%	29.23%	29.00%	25.00%	33.00%		23.92%	18.76%	27.74%	25.00%	19.00%	30.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	19.42%	19.16%	19.61%	22.00%	22.00%	22.00%		17.56%	17.21%	17.75%	19.00%	19.00%	18.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	7.80%	8.88%	7.27%	12.00%	14.00%	11.00%		5.96%	6.35%	5.79%	9.00%	9.00%	9.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.98%	11.26%	12.76%	23.00%	21.00%	25.00%		7.18%	6.44%	7.90%	9.00%	7.00%	11.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.23%	9.12%	14.77%	17.00%	14.00%	21.00%		7.10%	5.79%	9.90%	8.00%	7.00%	10.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	13.58%	19.63%	10.23%	20.00%	24.00%	17.00%		3.56%	8.81%	2.00%	4.00%	10.00%	2.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	15.04%	14.59%	16.47%	21.00%	20.00%	24.00%		5.83%	6.64%	3.35%	4.00%	8.00%	4.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	23.15%	18.55%	26.30%	26.00%	18.00%	33.00%		18.70%	19.93%	18.16%	19.00%	21.00%	18.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	16.10%	15.51%	17.46%	18.00%	17.00%	20.00%		13.16%	13.32%	13.03%	14.00%	14.00%	14.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	3.78%	4.07%	3.76%	4.00%	4.00%	4.00%		3.44%	4.24%	3.48%	3.00%	4.00%	3.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	5.87%	5.95%	5.94%	9.00%	8.00%	10.00%		1.00%	0.88%	1.00%	1.00%	1.00%	1.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	6.19%	4.64%	9.79%	9.00%	7.00%	13.00%		1.83%	1.17%	4.19%	2.00%	1.00%	5.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	1.00%	0.00%	2.00%	1.00%	0.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	17.00%	12.00%	19.00%	17.00%	12.00%	19.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	9.00%	10.00%	8.00%	9.00%	10.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	2.00%	0.00%	1.00%	2.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO02	long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO03	inactive	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO04	inactive, not in education or training	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				1.00	1.00	0.00				1.00	1.00	0.00
CO07	above 54 years of age	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				3,900.00	2,022.00	1,878.00				192.00	117.00	75.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				5,356.00	2,497.00	2,859.00				320.00	156.00	164.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,672.00	740.00	932.00				155.00	65.00	90.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,082.00	1,599.00	1,483.00				274.00	136.00	138.00
CO16	participants with disabilities	More developed				2,373.00	1,265.00	1,108.00				219.00	112.00	107.00
CO17	other disadvantaged	More developed				10,250.00	4,431.00	5,819.00				509.00	235.00	274.00
CO18	homeless or affected by housing exclusion	More developed				1,062.00	757.00	305.00				65.00	44.00	21.00
CO19	from rural areas	More developed				65.00	27.00	38.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				46.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					15,947.00						948.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO02	long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO03	inactive	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO04	inactive, not in education or training	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	495.00	308.00	187.00	509.00	255.00	254.00	772.00	391.00	381.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	782.00	386.00	396.00	676.00	323.00	353.00	1,278.00	670.00	608.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	235.00	108.00	127.00	209.00	83.00	126.00	396.00	195.00	201.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	377.00	209.00	168.00	380.00	187.00	193.00	703.00	388.00	315.00
CO16	participants with disabilities	More developed	356.00	196.00	160.00	288.00	135.00	153.00	655.00	363.00	292.00
CO17	other disadvantaged	More developed	1,284.00	563.00	721.00	1,228.00	462.00	766.00	2,481.00	1,158.00	1,323.00
CO18	homeless or affected by housing exclusion	More developed	139.00	115.00	24.00	56.00	40.00	16.00	172.00	132.00	40.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	4.00			4.00			6.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,165.00			1,901.00			3,835.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO02	long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO03	inactive	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO04	inactive, not in education or training	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	802.00	432.00	370.00	617.00	293.00	324.00	414.00	186.00	228.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,062.00	502.00	560.00	730.00	300.00	430.00	425.00	129.00	296.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	344.00	155.00	189.00	219.00	101.00	118.00	101.00	27.00	74.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	648.00	347.00	301.00	453.00	229.00	224.00	214.00	93.00	121.00
CO16	participants with disabilities	More developed	468.00	271.00	197.00	234.00	110.00	124.00	104.00	47.00	57.00
CO17	other disadvantaged	More developed	1,966.00	890.00	1,076.00	1,652.00	765.00	887.00	962.00	316.00	646.00
CO18	homeless or affected by housing exclusion	More developed	146.00	89.00	57.00	296.00	216.00	80.00	186.00	119.00	67.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	64.00	27.00	37.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	9.00			8.00			12.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		3,193.00			2,377.00			1,292.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO03	inactive	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	99.00	40.00	59.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	83.00	31.00	52.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	13.00	6.00	7.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	33.00	10.00	23.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	49.00	31.00	18.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	168.00	42.00	126.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	2.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	3.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		236.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	Number	12,700.00			8,973.00	3,783.00	5,190.00	0.71			530.00	237.00	293.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	Number	3,800.00			6,974.00	4,457.00	2,517.00	1.84			418.00	266.00	152.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00	1,329.00	858.00	471.00	794.00	536.00	258.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	865.00	244.00	621.00	150.00	33.00	117.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	427.00	303.00	124.00	86.00	62.00	24.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	More developed					225.00	0.00	225.00					0.00	14.00	
CR03	participants gaining a qualification upon leaving	More developed					1,103.00	0.00	1,103.00					0.00	46.00	
CR03	participants gaining a qualification upon leaving	More developed	CO05 employed, including self-employed	Ratio			73.00%	%	%	1,103.00	0.00	1,103.00	1.05		0.00	46.00
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					221.00	0.00	221.00					0.00	10.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00	158.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00	158.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	35.00	35.00	0.00	2.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			178.10			89.05%	%	%	53.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			92.58			37.03%	%	37.03%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	92.31%	%	%	200.00%	0.00%	0.00%		89.69%	%	%	658.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	37.03%	%	37.03%	0.00%	0.00%	0.00%		38.06%	%	38.06%	1,832.00%	0.00%	1,832.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	54.35%	%	%	30.00%	0.00%	0.00%		71.23%	%	%	300.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	9.46%	%	9.46%	44.00%	0.00%	44.00%		0.58%	%	0.58%	2.00%	0.00%	2.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	16.52%	%	%	38.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,500.00	0.00	1,500.00	1,441.00	0.00	1,441.00	0.96		0.96	0.00	0.00	0.00
CO06	below 25 years of age	More developed				187.00	0.00	187.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				32.00	0.00	32.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15.00	0.00	15.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				421.00	0.00	421.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				989.00	0.00	989.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				147.00	0.00	147.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				54.00	0.00	54.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				49.00	0.00	49.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				1.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	300.00	0.00	0.00	229.00			0.76			19.00		
	Grand total of participants					1,441.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	39.00	0.00	39.00	22.00	0.00	22.00	282.00	0.00	282.00
CO06	below 25 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00	27.00	0.00	27.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	1.00	0.00	1.00	5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4.00	0.00	4.00	0.00	0.00	0.00	54.00	0.00	54.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	35.00	0.00	35.00	22.00	0.00	22.00	227.00	0.00	227.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	5.00	0.00	5.00	25.00	0.00	25.00
CO16	participants with disabilities	More developed	4.00	0.00	4.00	2.00	0.00	2.00	17.00	0.00	17.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	5.00			12.00			79.00		
	Grand total of participants		39.00			22.00			282.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	321.00	0.00	321.00	409.00	0.00	409.00	303.00	0.00	303.00
CO06	below 25 years of age	More developed	54.00	0.00	54.00	56.00	0.00	56.00	40.00	0.00	40.00
CO07	above 54 years of age	More developed	9.00	0.00	9.00	10.00	0.00	10.00	6.00	0.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1.00	0.00	1.00	3.00	0.00	3.00	7.00	0.00	7.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	98.00	0.00	98.00	145.00	0.00	145.00	105.00	0.00	105.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	218.00	0.00	218.00	258.00	0.00	258.00	184.00	0.00	184.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	37.00	0.00	37.00	50.00	0.00	50.00	26.00	0.00	26.00
CO16	participants with disabilities	More developed	10.00	0.00	10.00	16.00	0.00	16.00	3.00	0.00	3.00
CO17	other disadvantaged	More developed	4.00	0.00	4.00	5.00	0.00	5.00	27.00	0.00	27.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			40.00			50.00		
	Grand total of participants		321.00			409.00			303.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	65.00	0.00	65.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	9.00	0.00	9.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	15.00	0.00	15.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	45.00	0.00	45.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	13.00	0.00	13.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	6.00	0.00	6.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	2.00			0.00		
	Grand total of participants		65.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	More developed					139.00	78.00	61.00					0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed					34,413.00	15,015.00	19,398.00					331.00	349.00
CR04	participants in employment, including self-employment, upon leaving	More developed					7.00	3.00	4.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					11,361.00	3,987.00	7,374.00					170.00	209.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed					7,669.00	3,306.00	4,363.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Women	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	18.00	13.00	5.00	5.00	12.00	12.00	1.00	2.00	5.00	12.00	12.00	14.00
CR03	participants gaining a qualification upon leaving	More developed	1,238.00	1,212.00	2,191.00	2,191.00	4,315.00	4,315.00	2,698.00	3,850.00	1,938.00	2,573.00	1,612.00	1,911.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	489.00	661.00	610.00	610.00	1,694.00	1,694.00	698.00	1,607.00	418.00	873.00	284.00	516.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	3,306.00	4,363.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	3.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	1,764.00	2,098.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	375.00	566.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - Male	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - Female	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Ratio	72.00%		65.76				47.35%	47.35%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Ratio	72.00%		64.89				46.72%	%	46.72%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Ratio	60.00%		107.70				64.62%	64.62%	%	71.00%	71.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Ratio	60.00%		108.97				65.38%	%	65.38%	56.00%	0.00%	56.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	Ratio	60.00%		96.47				57.88%	57.88%	%	42.00%	42.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	Ratio	60.00%		109.03				65.42%	%	65.42%	39.00%	0.00%	39.00%	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.01%	49.01%	%	0.00%	0.00%	0.00%				58.22%	58.22%	%	0.00%	0.00%	0.00%
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	48.83%	%	48.83%	0.00%	0.00%	0.00%				57.09%	%	57.08%	0.00%	0.00%	0.00%
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	64.54%	64.54%	%	43.00%	43.00%	0.00%				65.45%	65.45%	%	98.00%	98.00%	0.00%
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	65.47%	%	65.47%	48.00%	0.00%	48.00%				66.16%	%	66.16%	104.00%	0.00%	104.00%
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	58.32%	58.32%	%	48.00%	48.00%	0.00%				59.20%	59.20%	%	156.00%	156.00%	0.00%
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	65.84%	%	65.84%	61.00%	0.00%	61.00%				66.06%	%	66.06%	185.00%	0.00%	185.00%

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	64.94%	64.94%	%	105.00%	105.00%	0.00%				56.81%	56.81%	%	78.00%	78.00%	0.00%
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	64.49%	%	64.47%	103.00%	0.00%	103.00%				56.36%	%	56.35%	82.00%	0.00%	82.00%
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	61.76%	61.76%	%	86.00%	86.00%	0.00%				55.78%	55.78%	%	62.00%	62.00%	0.00%
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	61.02%	%	61.02%	92.00%	0.00%	92.00%				53.42%	%	53.42%	74.00%	0.00%	74.00%
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	51.54%	51.54%	%	76.00%	76.00%	0.00%				44.90%	44.90%	%	57.00%	57.00%	0.00%
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	57.85%	%	57.85%	97.00%	0.00%	97.00%				49.34%	%	49.34%	68.00%	0.00%	68.00%

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	15.46%	15.46%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	3.13%	%	3.13%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.83%	49.83%	%	54.00%	54.00%	0.00%		47.94%	47.94%	%	62.00%	62.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	47.67%	%	47.67%	48.00%	0.00%	48.00%		47.50%	%	47.50%	53.00%	0.00%	53.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	53.68%	53.68%	%	58.00%	58.00%	0.00%		51.62%	51.62%	%	63.00%	63.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.86%	%	45.86%	45.00%	0.00%	45.00%		46.33%	%	46.33%	47.00%	0.00%	47.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	39.91%	39.91%	%	45.00%	45.00%	0.00%		36.99%	36.99%	%	36.00%	36.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	42.64%	%	42.64%	56.00%	0.00%	56.00%		35.87%	%	35.87%	41.00%	0.00%	41.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	39.65%	39.65%	%	91.00%	91.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	43.59%	%	43.59%	102.00%	0.00%	102.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	44.42%	44.42%	%	87.00%	87.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.79%	%	45.79%	95.00%	0.00%	95.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	37.86%	37.86%	%	66.00%	66.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	31.90%	%	31.90%	53.00%	0.00%	53.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12.00	8.00	4.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				77.00	34.00	43.00				2.00	1.00	1.00
CO04	inactive, not in education or training	More developed				16.00	3.00	13.00				1.00	0.00	1.00
CO05	employed, including self-employed	More developed				51,283.00	22,744.00	28,539.00				1,323.00	611.00	712.00
CO06	below 25 years of age	More developed				21,731.00	11,936.00	9,795.00				225.00	97.00	128.00
CO07	above 54 years of age	More developed				1,778.00	555.00	1,223.00				129.00	50.00	79.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				3.00	1.00	2.00				1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				8,503.00	3,926.00	4,577.00				228.00	91.00	137.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				32,012.00	14,770.00	17,242.00				584.00	239.00	345.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				9,337.00	3,317.00	6,020.00				268.00	150.00	118.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				4,216.00	1,941.00	2,275.00				249.00	150.00	99.00
CO16	participants with disabilities	More developed				3,022.00	1,373.00	1,649.00				67.00	25.00	42.00
CO17	other disadvantaged	More developed				13,679.00	4,431.00	9,248.00				638.00	264.00	374.00
CO18	homeless or affected by housing exclusion	More developed				127.00	64.00	63.00				5.00	5.00	0.00
CO19	from rural areas	More developed				2,237.00	991.00	1,246.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				138.00						7.00		
	Grand total of participants					51,372.00						1,325.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	2.00	0.00	2.00	7.00	6.00	1.00	3.00	2.00	1.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	12.00	3.00	9.00	23.00	15.00	8.00	40.00	15.00	25.00
CO04	inactive, not in education or training	More developed	3.00	0.00	3.00	4.00	1.00	3.00	8.00	2.00	6.00
CO05	employed, including self-employed	More developed	4,525.00	2,305.00	2,220.00	4,294.00	1,855.00	2,439.00	7,667.00	3,457.00	4,210.00
CO06	below 25 years of age	More developed	1,701.00	1,001.00	700.00	1,490.00	809.00	681.00	2,981.00	1,710.00	1,271.00
CO07	above 54 years of age	More developed	222.00	84.00	138.00	186.00	62.00	124.00	266.00	81.00	185.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	971.00	475.00	496.00	748.00	321.00	427.00	1,078.00	458.00	620.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,383.00	1,221.00	1,162.00	2,677.00	1,178.00	1,499.00	4,830.00	2,351.00	2,479.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	728.00	361.00	367.00	734.00	288.00	446.00	1,562.00	547.00	1,015.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	659.00	360.00	299.00	412.00	171.00	241.00	675.00	330.00	345.00
CO16	participants with disabilities	More developed	358.00	197.00	161.00	315.00	133.00	182.00	479.00	198.00	281.00
CO17	other disadvantaged	More developed	1,682.00	719.00	963.00	1,420.00	457.00	963.00	2,038.00	627.00	1,411.00
CO18	homeless or affected by housing exclusion	More developed	25.00	14.00	11.00	19.00	6.00	13.00	37.00	16.00	21.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			53.00			56.00		
	Grand total of participants		4,539.00			4,324.00			7,710.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	8,785.00	3,829.00	4,956.00	8,358.00	3,542.00	4,816.00	6,857.00	2,891.00	3,966.00
CO06	below 25 years of age	More developed	3,272.00	1,831.00	1,441.00	3,151.00	1,778.00	1,373.00	3,230.00	1,654.00	1,576.00
CO07	above 54 years of age	More developed	326.00	94.00	232.00	305.00	81.00	224.00	180.00	61.00	119.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,355.00	650.00	705.00	1,405.00	599.00	806.00	1,149.00	505.00	644.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5,490.00	2,514.00	2,976.00	5,186.00	2,332.00	2,854.00	4,441.00	1,953.00	2,488.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,776.00	603.00	1,173.00	1,602.00	527.00	1,075.00	1,183.00	396.00	787.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	677.00	318.00	359.00	561.00	219.00	342.00	461.00	168.00	293.00
CO16	participants with disabilities	More developed	525.00	241.00	284.00	500.00	219.00	281.00	367.00	160.00	207.00
CO17	other disadvantaged	More developed	2,322.00	717.00	1,605.00	2,345.00	696.00	1,649.00	1,671.00	455.00	1,216.00
CO18	homeless or affected by housing exclusion	More developed	24.00	16.00	8.00	15.00	7.00	8.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	889.00	378.00	511.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		8,785.00			8,358.00			6,857.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	4,793.00	2,098.00	2,695.00	4,681.00	2,156.00	2,525.00
CO06	below 25 years of age	More developed	3,055.00	1,583.00	1,472.00	2,626.00	1,473.00	1,153.00
CO07	above 54 years of age	More developed	65.00	17.00	48.00	99.00	25.00	74.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	626.00	332.00	294.00	943.00	495.00	448.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,289.00	1,501.00	1,788.00	3,132.00	1,481.00	1,651.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	878.00	265.00	613.00	606.00	180.00	426.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	229.00	93.00	136.00	293.00	132.00	161.00
CO16	participants with disabilities	More developed	225.00	98.00	127.00	186.00	102.00	84.00
CO17	other disadvantaged	More developed	785.00	216.00	569.00	778.00	280.00	498.00
CO18	homeless or affected by housing exclusion	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO19	from rural areas	More developed	720.00	334.00	386.00	628.00	279.00	349.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		4,793.00			4,681.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	Number	10,816.00			10,767.00	0.00	10,777.00	1.00			466.00	0.00	466.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	Number	9,309.00			9,924.00	9,924.00	0.00	1.07			337.00	337.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	Number	9,669.00			6,043.00	0.00	6,043.00	0.62			59.00	0.00	59.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	Number	8,013.00			5,390.00	5,390.00	0.00	0.67			68.00	68.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	Number	8,785.00			11,662.00	0.00	11,662.00	1.33			182.00	0.00	182.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	Number	7,796.00			7,375.00	7,375.00	0.00	0.95			199.00	199.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	Number	125.00			97.00	97.00	0.00	0.78			8.00	8.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	Number	125.00			114.00	0.00	114.00	0.91			6.00	0.00	6.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,490.00	0.00	1,490.00	1,012.00	0.00	1,012.00	1,360.00	0.00	1,360.00	1,630.00	0.00	1,630.00	1,667.00	0.00	1,677.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,516.00	1,516.00	0.00	835.00	835.00	0.00	1,221.00	1,221.00	0.00	1,490.00	1,490.00	0.00	1,410.00	1,410.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	227.00	0.00	227.00	689.00	0.00	689.00	998.00	0.00	998.00	1,094.00	0.00	1,094.00	1,058.00	0.00	1,058.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	216.00	216.00	0.00	520.00	520.00	0.00	907.00	907.00	0.00	931.00	931.00	0.00	887.00	887.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	485.00	0.00	485.00	710.00	0.00	710.00	1,836.00	0.00	1,836.00	2,232.00	0.00	2,232.00	2,091.00	0.00	2,091.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	561.00	561.00	0.00	485.00	485.00	0.00	1,308.00	1,308.00	0.00	1,408.00	1,408.00	0.00	1,245.00	1,245.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	15.00	15.00	0.00	36.00	36.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	29.00	0.00	29.00	37.00	0.00	37.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,305.00	0.00	1,305.00	785.00	0.00	785.00	1,052.00	0.00	1,052.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,155.00	1,155.00	0.00	854.00	854.00	0.00	1,106.00	1,106.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	864.00	0.00	864.00	508.00	0.00	508.00	546.00	0.00	546.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	721.00	721.00	0.00	582.00	582.00	0.00	558.00	558.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	1,797.00	0.00	1,797.00	1,402.00	0.00	1,402.00	927.00	0.00	927.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	1,015.00	1,015.00	0.00	662.00	662.00	0.00	492.00	492.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					352.00	215.00	137.00					8.00	3.00
CR02	participants in education/training upon leaving	More developed					1,918.00	994.00	924.00					35.00	31.00
CR03	participants gaining a qualification upon leaving	More developed					4,295.00	2,353.00	1,942.00					93.00	34.00
CR04	participants in employment, including self-employment, upon leaving	More developed					5,134.00	2,927.00	2,207.00					159.00	83.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,754.00	3,192.00	2,562.00					154.00	84.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					3,814.00	2,287.00	1,527.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	52.00	34.00	44.00	44.00	23.00	23.00	55.00	33.00	9.00	12.00	2.00	7.00
CR02	participants in education/training upon leaving	More developed	45.00	63.00	156.00	156.00	168.00	168.00	116.00	101.00	130.00	112.00	224.00	193.00
CR03	participants gaining a qualification upon leaving	More developed	142.00	78.00	206.00	206.00	339.00	339.00	423.00	328.00	349.00	317.00	348.00	325.00
CR04	participants in employment, including self-employment, upon leaving	More developed	425.00	269.00	255.00	255.00	327.00	327.00	385.00	289.00	365.00	300.00	392.00	319.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	352.00	245.00	330.00	330.00	436.00	436.00	490.00	408.00	454.00	383.00	473.00	428.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2,287.00	1,527.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	120.00	93.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	373.00	347.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	463.00	449.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	385.00	307.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			69.65			11.84%	11.25%	12.97%	11.00%	11.00%	12.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			133.10			26.62%	26.41%	27.17%	22.00%	28.00%	13.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			114.46			32.05%	32.87%	31.06%	41.00%	48.00%	32.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.88%	11.26%	13.01%	8.00%	5.00%	12.00%		12.26%	11.95%	13.10%	21.00%	19.00%	24.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	26.80%	26.35%	27.70%	16.00%	17.00%	14.00%		27.87%	27.38%	28.87%	25.00%	25.00%	26.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.71%	32.29%	31.02%	50.00%	50.00%	50.00%		29.90%	30.33%	29.39%	28.00%	30.00%	26.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.21%	11.09%	11.80%	13.00%	11.00%	16.00%		10.74%	11.12%	10.84%	8.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.21%	27.67%	29.21%	29.00%	27.00%	32.00%		28.01%	27.86%	28.58%	28.00%	28.00%	29.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	30.12%	30.37%	29.80%	31.00%	31.00%	31.00%		29.90%	30.19%	29.52%	26.00%	26.00%	25.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.73%	12.33%	11.45%	10.00%	10.00%	10.00%		12.55%	13.49%	12.11%	17.00%	18.00%	17.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.01%	27.81%	28.44%	28.00%	27.00%	29.00%		28.01%	28.21%	28.18%	28.00%	28.00%	28.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.30%	31.82%	31.02%	28.00%	29.00%	28.00%		32.87%	33.21%	32.39%	30.00%	31.00%	28.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	8.33%	9.21%	7.46%	11.00%	12.00%	10.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.02%	28.40%	28.36%	37.00%	37.00%	38.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	35.60%	35.31%	36.57%	47.00%	46.00%	49.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12,348.00	6,889.00	5,459.00				313.00	186.00	127.00
CO02	long-term unemployed	More developed				2,336.00	1,408.00	928.00				159.00	91.00	68.00
CO03	inactive	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO04	inactive, not in education or training	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				16,023.00	8,907.00	7,116.00				590.00	333.00	257.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,865.00	3,844.00	3,021.00				179.00	96.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				6,875.00	3,712.00	3,163.00				238.00	142.00	96.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				626.00	311.00	315.00				22.00	8.00	14.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,116.00	1,347.00	769.00				110.00	76.00	34.00
CO16	participants with disabilities	More developed				2,141.00	1,257.00	884.00				65.00	34.00	31.00
CO17	other disadvantaged	More developed				6,031.00	3,203.00	2,828.00				242.00	115.00	127.00
CO18	homeless or affected by housing exclusion	More developed				657.00	389.00	268.00				52.00	26.00	26.00
CO19	from rural areas	More developed				399.00	193.00	206.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				33.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					16,023.00						590.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	823.00	536.00	287.00	1,042.00	584.00	458.00	1,787.00	1,050.00	737.00
CO02	long-term unemployed	More developed	456.00	284.00	172.00	270.00	155.00	115.00	450.00	270.00	180.00
CO03	inactive	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO04	inactive, not in education or training	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	455.00	272.00	183.00	541.00	306.00	235.00	943.00	545.00	398.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	617.00	375.00	242.00	721.00	384.00	337.00	1,226.00	734.00	492.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	64.00	41.00	23.00	46.00	24.00	22.00	63.00	35.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	207.00	133.00	74.00	214.00	129.00	85.00	399.00	262.00	137.00
CO16	participants with disabilities	More developed	142.00	103.00	39.00	165.00	87.00	78.00	373.00	230.00	143.00
CO17	other disadvantaged	More developed	484.00	265.00	219.00	499.00	263.00	236.00	899.00	490.00	409.00
CO18	homeless or affected by housing exclusion	More developed	88.00	59.00	29.00	93.00	55.00	38.00	154.00	85.00	69.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	2.00			8.00			5.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,394.00			1,507.00			2,596.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,877.00	1,056.00	821.00	1,827.00	1,005.00	822.00	2,184.00	1,163.00	1,021.00
CO02	long-term unemployed	More developed	449.00	268.00	181.00	209.00	134.00	75.00	225.00	136.00	89.00
CO03	inactive	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO04	inactive, not in education or training	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00	2,410.00	1,251.00	1,159.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	978.00	567.00	411.00	1,049.00	587.00	462.00	1,168.00	640.00	528.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,155.00	617.00	538.00	984.00	507.00	477.00	1,001.00	498.00	503.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	110.00	48.00	62.00	114.00	56.00	58.00	167.00	75.00	92.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	360.00	251.00	109.00	303.00	201.00	102.00	279.00	153.00	126.00
CO16	participants with disabilities	More developed	337.00	191.00	146.00	312.00	182.00	130.00	322.00	183.00	139.00
CO17	other disadvantaged	More developed	987.00	556.00	431.00	882.00	446.00	436.00	935.00	462.00	473.00
CO18	homeless or affected by housing exclusion	More developed	118.00	68.00	50.00	86.00	58.00	28.00	33.00	21.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	177.00	82.00	95.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	8.00			10.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,636.00			2,351.00			2,410.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,879.00	1,002.00	877.00	616.00	307.00	309.00
CO02	long-term unemployed	More developed	118.00	70.00	48.00	0.00	0.00	0.00
CO03	inactive	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,923.00	1,014.00	909.00	616.00	307.00	309.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,175.00	644.00	531.00	377.00	187.00	190.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	694.00	335.00	359.00	239.00	120.00	119.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	40.00	24.00	16.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	176.00	110.00	66.00	68.00	32.00	36.00
CO16	participants with disabilities	More developed	341.00	203.00	138.00	84.00	44.00	40.00
CO17	other disadvantaged	More developed	867.00	490.00	377.00	236.00	116.00	120.00
CO18	homeless or affected by housing exclusion	More developed	28.00	14.00	14.00	5.00	3.00	2.00
CO19	from rural areas	More developed	167.00	81.00	86.00	55.00	30.00	25.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		1,923.00			616.00		

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	Number	21,200.00			16,023.00	8,907.00	7,116.00	0.76			590.00	333.00	257.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	2,410.00	1,251.00	1,159.00	1,923.00	1,014.00	909.00	616.00	307.00	309.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						38.00	21.00	17.00				3.00	1.00
CR02	participants in education/training upon leaving	More developed						1,325.00	681.00	644.00				83.00	76.00
CR03	participants gaining a qualification upon leaving	More developed						1,288.00	688.00	600.00				168.00	157.00
CR04	participants in employment, including self-employment, upon leaving	More developed						53.00	21.00	32.00				1.00	2.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						2,209.00	1,180.00	1,029.00				233.00	210.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	3.00	0.00	2.00	2.00	9.00	9.00	7.00	2.00	2.00	3.00	3.00	1.00
CR02	participants in education/training upon leaving	More developed	159.00	129.00	97.00	97.00	130.00	130.00	102.00	84.00	107.00	101.00	18.00	8.00
CR03	participants gaining a qualification upon leaving	More developed	88.00	90.00	145.00	145.00	144.00	144.00	78.00	61.00	40.00	25.00	8.00	6.00
CR04	participants in employment, including self-employment, upon leaving	More developed	4.00	5.00	2.00	2.00	7.00	7.00	7.00	8.00	4.00	5.00	3.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	213.00	190.00	198.00	198.00	220.00	220.00	166.00	121.00	118.00	102.00	17.00	12.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	27.00%			44.19			11.93%	12.43%	11.39%	29.00%	29.00%	29.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	18.00%			68.06			12.25%	12.32%	12.27%	14.00%	14.00%	14.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	0.00%						44.95%	43.88%	45.60%	81.00%	77.00%	85.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	9.95%	10.50%	9.37%	8.00%	8.00%	8.00%		10.51%	11.19%	9.77%	19.00%	21.00%	17.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	12.05%	12.12%	12.07%	13.00%	15.00%	12.00%		11.78%	11.32%	12.09%	15.00%	14.00%	17.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	40.77%	40.01%	41.08%	41.00%	41.00%	41.00%		40.71%	39.74%	41.10%	51.00%	51.00%	50.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	8.57%	8.99%	8.09%	17.00%	17.00%	16.00%		4.93%	5.60%	4.61%	8.00%	9.00%	7.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	11.04%	10.72%	10.94%	13.00%	12.00%	14.00%		10.20%	10.18%	9.60%	11.00%	12.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	38.36%	37.21%	39.03%	50.00%	48.00%	52.00%		33.34%	32.64%	33.32%	42.00%	41.00%	42.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	2.81%	3.40%	2.82%	4.00%	5.00%	4.00%		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	9.65%	9.01%	9.30%	14.00%	13.00%	14.00%		3.00%	3.00%	2.00%	3.00%	3.00%	2.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	27.34%	27.23%	26.85%	40.00%	40.00%	39.00%		8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,034.00	446.00	588.00				71.00	25.00	46.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,591.00	585.00	1,006.00				156.00	63.00	93.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				291.00	97.00	194.00				54.00	17.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,139.00	567.00	572.00				120.00	62.00	58.00
CO16	participants with disabilities	More developed				1,082.00	533.00	549.00				107.00	51.00	56.00
CO17	other disadvantaged	More developed				8,312.00	4,558.00	3,754.00				869.00	481.00	388.00
CO18	homeless or affected by housing exclusion	More developed				94.00	38.00	56.00				3.00	2.00	1.00
CO19	from rural areas	More developed				42.00	26.00	16.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					10,729.00						1,114.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	177.00	68.00	109.00	98.00	53.00	45.00	154.00	56.00	98.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	279.00	85.00	194.00	190.00	72.00	118.00	297.00	97.00	200.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	39.00	8.00	31.00	32.00	12.00	20.00	55.00	21.00	34.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	208.00	98.00	110.00	139.00	64.00	75.00	167.00	78.00	89.00
CO16	participants with disabilities	More developed	181.00	86.00	95.00	141.00	73.00	68.00	196.00	92.00	104.00
CO17	other disadvantaged	More developed	1,732.00	937.00	795.00	1,132.00	595.00	537.00	1,407.00	787.00	620.00
CO18	homeless or affected by housing exclusion	More developed	7.00	2.00	5.00	13.00	7.00	6.00	19.00	7.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,139.00			1,391.00			1,834.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	189.00	88.00	101.00	208.00	96.00	112.00	137.00	60.00	77.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	295.00	102.00	193.00	232.00	98.00	134.00	142.00	68.00	74.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	59.00	18.00	41.00	44.00	18.00	26.00	8.00	3.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	213.00	109.00	104.00	192.00	102.00	90.00	100.00	54.00	46.00
CO16	participants with disabilities	More developed	204.00	97.00	107.00	185.00	101.00	84.00	68.00	33.00	35.00
CO17	other disadvantaged	More developed	1,304.00	705.00	599.00	1,113.00	628.00	485.00	755.00	425.00	330.00
CO18	homeless or affected by housing exclusion	More developed	22.00	9.00	13.00	15.00	7.00	8.00	15.00	4.00	11.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	42.00	26.00	16.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,739.00			1,518.00			994.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	Number	14,638.00			10,729.00	5,490.00	5,239.00	0.73			1,114.00	574.00	540.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00	1,739.00	866.00	873.00	1,518.00	806.00	712.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	994.00	535.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	Number (Number)		Number	8.00			0.13			1.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	4.00			4.00			1.00			2.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	1.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	Number	10.00			4.00	0.00	0.00	0.40			2.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	Number	15.00			42.00	0.00	0.00	2.80			28.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	More developed	Number (Entities)		Number	6.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	EUR	30,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	Number	1,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	Number of items	27,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			173.00	0.00	0.00	17.30			20.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			90.00	0.00	0.00	1.25			1.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	17.00			20.00	0.00	0.00	1.18			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			4.00	0.00	0.00	0.67			0.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	50.00			129.00	0.00	0.00	2.58			0.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		27.00	0.00	0.00	9.00	0.00	0.00	22.00	0.00	0.00	71.00	0.00	0.00	23.00	0.00	0.00
TAO10	Number of e-newsletters issued		69.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	11.00	0.00	0.00	7.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO6	Number of dissemination events		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	7.00	0.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Managing Authority Irregularity Rate		(Ratio)			Below 2													2.61
TAR2	WEFO Error Rate		(Ratio)			Below 2													0.05

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.53										0.49
TAR2	WEFO Error Rate								0.28										0.03

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.25										1.66
TAR2	WEFO Error Rate								0.67										0.1

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.08%										0.11%
TAR2	WEFO Error Rate								0.05%										

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate																		
TAR2	WEFO Error Rate																		

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Expenditure	€	ESF	More developed	37,776,990.12					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,973.00	3,783.00	5,190.00	530.00	237.00	293.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,974.00	4,457.00	2,517.00	418.00	266.00	152.00
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00					
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,767.00	0.00	10,777.00	466.00	0.00	466.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,924.00	9,924.00	0.00	337.00	337.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,043.00	0.00	6,043.00	59.00	0.00	59.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,390.00	5,390.00	0.00	68.00	68.00	0.00
3	F	P3F	Expenditure	€	ESF	More developed	96,868,921.52					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	16,023.00	8,907.00	7,116.00	590.00	333.00	257.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	4.00			2.00		
5	F	P1F	Expenditure	€	ESF	More developed	2,391,083.97					
6	F	P6F	Expenditure	€	ESF	More developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Expenditure	€	ESF	More developed	32,425,587.00	24,785,517.46	12,503,331.22	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,443.00	7,454.00	6,408.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,556.00	5,380.00	4,525.00	
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00	177,847,369.00	128,329,555.43	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,301.00	8,811.00	7,799.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,587.00	8,071.00	7,236.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,984.00	5,757.00	5,068.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,322.00	5,106.00	4,586.00	
3	F	P3F	Expenditure	€	ESF	More developed	84,034,800.77	66,688,257.13	53,440,049.09	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	15,433.00	14,039.00	12,532.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	2.00	1.00	0.00	
5	F	P1F	Expenditure	€	ESF	More developed	795,183.85	51,189.53	0.00	
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Expenditure	€	ESF	More developed	11,390,819.86	3,016,121.58	815,807.88	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	4,462.00	2,598.00	1,015.00	150.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	2,636.00	1,307.00	513.00	86.00	0.00
2	F	P2F	Expenditure	€	ESF	More developed	123,611,378.52	91,867,990.41	2,383,376.63	0.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,439.00	4,809.00	3,142.00	1,837.00	1,052.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	6,015.00	4,525.00	3,115.00	1,960.00	1,106.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,070.00	2,976.00	1,918.00	1,054.00	546.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	3,679.00	2,748.00	1,861.00	1,140.00	558.00
3	F	P3F	Expenditure	€	ESF	More developed	47,261,471.01	15,642,824.83	1,491,181.19	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	9,936.00	7,300.00	4,949.00	2,539.00	616.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Expenditure	€	ESF	More developed	13,000,000			50,169,978.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	3239			12,700.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	969			3,800.00		
2	F	P2F	Expenditure	€	ESF	More developed	60,000,000			153,749,338.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4898			10,816.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5380			9,309.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,495			9,669.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,642			8,013.00		
3	F	P3F	Expenditure	€	ESF	More developed	30,596,600			107,654,230.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	5,407			21,200.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1			4.00		
5	F	P1F	Expenditure	€	ESF	More developed	0			11,163,548.00		
6	F	P6F	Expenditure	€	ESF	More developed	0.00			82,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0			1,800.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	More developed	Total	50,169,978.00	50.00%	54,352,990.46	108.34%	50,348,527.45	40,351,625.84	80.43%	9
2	ESF	More developed	Total	153,749,338.00	48.17%	327,722,128.00	213.15%	311,801,814.44	277,053,389.34	180.20%	15
3	ESF	More developed	Total	107,654,230.00	50.00%	148,926,954.28	138.34%	148,161,775.73	103,752,518.52	96.38%	12
5	ESF	More developed	Total	11,163,548.00	47.29%	7,155,672.36	64.10%	6,374,223.17	3,036,671.49	27.20%	4
6	ESF	More developed	Total	82,000,000.00	50.00%	81,690,980.67	99.62%	81,690,980.67	0.00	0.00%	1
4	ESF	More developed	Total	8,132,490.00	50.00%	7,029,344.19	86.44%	6,716,689.85	5,532,349.29	68.03%	5
Total	ESF	More developed		412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46
Grand total				412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		05	19	UKL2	3,678,314.25	3,072,715.74	3,220,860.15	1
1	ESF	More developed	109	01	07	07		08	20	UKL2	8,112,962.27	7,399,292.53	7,315,150.65	2
1	ESF	More developed	109	01	07	07		02	21	UKL2	42,561,713.94	39,876,519.18	29,815,615.04	6
2	ESF	More developed	105	01	07	07		07	24	UKL2	7,441,222.65	6,956,968.29	6,850,989.82	1
2	ESF	More developed	117	01	07	07		08	16	UKL2	15,618,653.63	7,656,239.38	12,027,279.23	1
2	ESF	More developed	117	01	07	07		04	19	UKL2	20,770,327.56	17,421,713.96	10,867,872.07	2
2	ESF	More developed	117	01	07	07		05	19	UKL2	1,808,927.09	1,781,138.83	1,339,106.04	1
2	ESF	More developed	117	01	07	07		08	19	UKL2	282,082,997.07	277,985,753.98	245,968,142.18	10
3	ESF	More developed	103	01	07	07		02	21	UKL2	8,669,198.28	8,498,305.72	7,310,286.44	2
3	ESF	More developed	103	01	07	07		08	21	UKL2	3,636,831.97	3,636,831.97	3,635,328.73	1
3	ESF	More developed	103	01	07	07		08	24	UKL2	94,694,196.33	94,101,629.94	55,580,027.47	5
3	ESF	More developed	115	01	07	07		08	19	UKL2	41,926,727.70	41,925,008.10	37,226,875.88	4
5	ESF	More developed	119	01	07	07		08	18	UKL2	4,342,923.77	3,821,024.96	1,841,611.82	3
5	ESF	More developed	119	01	07	07		08	24	UKL2	2,812,748.59	2,553,198.21	1,195,059.67	1
6	ESF	More developed	112	01	07	07		08	20	UKL2	81,690,980.67	81,690,980.67	0.00	1
4	ESF	More developed	121	01	07	07		08	18	UKL2	6,776,465.33	6,463,812.50	5,372,221.44	2
4	ESF	More developed	123	01	07	07		08	24	UKL2	252,878.86	252,877.35	160,127.85	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					
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Not validated

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

31. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

Key findings were:

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

9 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The Managing Authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the Programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the Programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the Programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in Priority 1
- Employed participants with up to a lower secondary education in Priority 2
- Employed participants with upper secondary education in Priority 2
- Number of entities in Priority 5
- Number of projects in Priority 5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the EW ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

32. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

33. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not applicable to the Programme.

Not validated

34. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

35. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

35.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

35.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

36. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

36.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

36.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

36.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

37. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

37.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

37.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

38. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

39. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

39.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

39.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

39.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

39.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)

Not validated

39.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

39.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

41. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

42. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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