

NHS Infrastructure Investment Plan

Organisation Swansea Bay UHB

Types of Investment

Statutory Compliance and Infrastructure	SCI
Recovery and Clinical Services	RCS
Regional and National	RN
Integrated Primary, Community and Social Care	IPCS
Programme for Government (provide detail on which one in descriptor box if ticked)	PfG
Other (free text descriptor)	Other

UNAPPROVED SCHEMES ONLY

Location/Site	UNAPPROVED SCHEMES ONLY Projects	Priority (Rank)
Morrison	Refurbishment of Burns/ITU	1
Morrison	Catheter Lab A Morrison replacement	2
Morrison	Ward Decant enabling works	3
Singleton	Modular Theatres at Singleton Hospital	4
Morrison	Ward G, Morrison Refurbishment	5

Tonna	Tonna, Older Persons / Roof	6
tbc	Adult Acute Mental Health Unit	7
Morrison & Singleton	Acute Hospital IT Network and Server Upgrades - Wi-Fi Replacement	8
Morrison	Ward Refurbishment Programme, Morrison	9
Morrison	Environmental Modernisation BJC 2.2 Sub Station 6 Morrison	10
Singleton	Ward Refurbishment Programme, Singleton	11
Swansea	Swansea Wellness Centre	12
Morrison	2nd MRI Morrison	13
HB Wide	Estates PBC (following 6 facet survey)	14

Morrison	3rd CT Morrison	15
Singleton	National Imaging (Fluoroscopy Room Singleton)	16
Neath Port Talbot	National Imaging (DR Room 1 NPT)	17
Morrison	National Imaging (A&E DR Room 4 Morrison)	18
Morrison	National Imaging (A&E DR Room 3 Morrison)	19
Morrison	National Imaging (CT 320 Morrison)	20

HB Wide	National Imaging Programme (General 26/27 Onwards)	21
Singleton	Other Singleton Developments - Outpatient refurbishment SAU/Rehab/GP AGPU to current new OPD centre and Primary care facilities replacement	22
Morriston	Morriston Access Road	23
Health Board wide	WCCIS	24
Morriston	Development of SOC for new critical care and Expanded ED facility, Morriston Hospital	25
tbc	Facilities Centralisation Schemes (Facilities)	26
tbc	Facilities Centralisation Schemes (HSDU)	27
Health Board wide	Pathway tool	28
Health Board wide	Scan to Save	29
Neath Port Talbot	JAG Accreditation NPTH	30
Health Board wide	BI Strategy - CDR	31

tbc	RMHSS P7 Mental Health Day Facilities	32
tbc	Primary Care Pipeline (beyond Swansea)	33
Singleton	PET-CT (Permanent)	Regional
Morrison	Regional Pathology Centre	Regional

Morrison	Hybrid Theatre Morrison	Regional
tbc	Centralise Womens Fertility Institute	Regional
Morrison	Thoracic, Morrison	Regional
Singleton	Linear Accelerator Replacement Programme	Regional
tbc	TRAMS (Regional Aseptic)	Regional
tbc	SWWCC - 5th Linaccs/6th Bunker/2nd CT-SIM business case	Regional

Morriston	Refit Energy Spend to Save. Extension of Solar Farm and Mega Watt Ba	Refit Spend to Save
Morriston	Carbon reduction hospital desteamng	Refit Spend to Save
	Total	

Business Case Status (if any)	Type of Investment					2022-23 £000s	2023-24 £000s	2024-25 £000s	2025-26 £000s	
	SCI	RCS	RN	IPCS	PfG					Other
	√	√	√	√	√					Descriptor
	<i>please tick ALL relevant boxes</i>									
Scoping meeting 12th April		√	√			16.9				
BJC in development			√		√	2.9				
		√								
	√					2.9				
BJC submitted						4.5				
		√			√					
	√					2.1				

	√			√	Provide treatments which have been delayed by the pandemic.	2.7			
	√			√	Provide treatments which have been delayed by the pandemic.		1.4		
	√			√	Provide treatments which have been delayed by the pandemic.			0.7	
	√			√	Provide treatments which have been delayed by the pandemic.		0.7		
	√			√	Provide treatments which have been delayed by the pandemic.				0.7
	√			√	Provide treatments which have been delayed by the pandemic.			2.2	

FBC in development

	√			√	Provide treatments which have been delayed by the pandemic.				
	√		√	√	Provide treatments which have been delayed by the pandemic.		3.0		
							10.0	10.0	
				√	Deliver better access to doctors, nurses, dentists and other health professionals	1.0	1.0	1.0	
	√			√	Deliver better access to doctors, nurses, dentists and other health professionals		2.0	10.0	30.0
								1.0	1.0
								1.0	1.0
						0.4	0.1	0.1	
							4.5	0.5	
							1.0		
						0.2	0.2	0.2	

	√			√	Prioritise service redesign to improve prevention, tackle stigma and promote a nowrong door approach to mental health support				
	√		√	√	Reform primary care, bringing together GP services with pharmacy, therapy, housing, social care, mental health, community and third sector.		2.0	4.0	10.0
National PBC endorsed. Combined OBC/FBC due for submission Q2 22-22	√	√		√	Provide treatments which have been delayed by the pandemic.	0.7	5.0		
SOC endorsed	√	√		√	Deliver better access to doctors, nurses, dentists and other health professionals	2.7	4.1	17.0	25.0

SOC submitted - IIB 5th May		√		√	Deliver better access to doctors, nurses, dentists and other health professionals	0.3	1.9	8.4	
	√								
SOC submitted - IIB 5th May		√		√	Deliver better access to doctors, nurses, dentists and other health professionals			2.5	
	√								
		√		√	Deliver better access to doctors, nurses, dentists and other health professionals	1.5	5.4	14.0	12.0
	√								
		√	√						
	√			√	Deliver better access to doctors, nurses, dentists and other health professionals				0.5

		√		√	Expand renewable energy generation by public bodies and community groups in Wales by over 100MW by 2026.		6.2		
									7.5
						46.1	75.9	110.9	136.7

2026-27 £000s	2027-28 £000s	2028-29 £000s	2029-30 £000s	2030-31 £000s	2031-32 £000s	Total £000s
						16.9
	2.9	2.9				8.7
						2.9
						4.5
						2.1











