

Ref	LHB/Trust	Investment Title	Investment Description	Approved (Yes/No)	Theme	Cost Type	Funding Source	2022/23
1	Swansea Bay University	Server/Storage Tech Refresh	Tech Refresh	No	Hosting	Storage/Capacity	Strategic	£1.300
2	Swansea Bay University	Device Tech Refresh (PCs and Laptops)	Tech Refresh	No	User Devices	Laptops/PC's	DPIF	£0.500
3	Swansea Bay University	Device Tech Refresh (PCs and Laptops)	Tech Refresh	No	User Devices	Laptops/PC's	Discretionary/Internal	£0.120
4	Swansea Bay University	Morrison Data Centre	Hosting Facilities	No	Hosting	Other	Discretionary/Internal	£0.800
5	Swansea Bay University	Legacy Server Project Manager	Legacy Server	No	Hosting	Other	Discretionary/Internal	£0.050
6	Swansea Bay University	UPS Tech refresh (Network)	UPS Tech Refresh	No	Network	LAN	Discretionary/Internal	£0.050
7	Swansea Bay University	Mobile Device Tech Refresh	iPad Refresh	No	User Devices	Mobile Devices	Discretionary/Internal	£0.000
8	Swansea Bay University	Printer Tech Refresh	Printer Refresh	No	Other	Other	Discretionary/Internal	£0.000
9	Swansea Bay University	Telephony Refresh	Cisco Desk and WiFi Phones	No	User Devices	Telephony	Discretionary/Internal	£0.000
10	Swansea Bay University	Teams Meeting Rooms	Video Conferencing	No	Other	Other	Discretionary/Internal	£0.000
11	Swansea Bay University	WiFi Replacement Morrison implementation	Tech Refresh Wi-Fi	No	Network	LAN	Discretionary/Internal	£0.050
12	Swansea Bay University	WiFi Replacement NPT	Tech Refresh Wi-Fi	No	Network	LAN	Discretionary/Internal	£0.000
13	Swansea Bay University	Acute Hospital Core Upgrades	Cisco Core Tech Refresh	No	Network	LAN	Strategic	£0.000
14	Swansea Bay University	Singleton and Morrison LAN Upgrade	LAN Tech Refresh	No	Network	LAN	Strategic	£0.000
15	Swansea Bay University	Cyber	Web Filtering	No	Cyber Security	Laptops/PC's	Discretionary/Internal	£0.000
16	Swansea Bay University	Cyber	Traffic Monitoring	No	Cyber Security	LAN	Discretionary/Internal	£0.000
17	Swansea Bay University	Cyber	NAS AV	No	Cyber Security	Storage/Capacity	Discretionary/Internal	£0.000
18	Swansea Bay University	Teams Telephony	Integrate main telephone with Teams voice	No	Network	Cloud	Discretionary/Internal	£0.000
19	Swansea Bay University	NPT and large community sites LAN Upgrade	Tech Refresh LAN	No	Network	LAN	Discretionary/Internal	£0.000
20	Swansea Bay University	Singleton Wi-Fi	Tech Refresh Wi-Fi	No	Network	LAN	Strategic	£0.000
21	Swansea Bay University	NPT Data Centre	Hosting Facilities	No	Hosting	LAN	DPIF	£0.250
22	Swansea Bay University	NPT Data Centre	Hosting Facilities	No	Hosting	Other	Discretionary/Internal	£0.050
23	Swansea Bay University	Cyber	Firewall	No	Cyber Security	Other	Discretionary/Internal	£0.000
24	Swansea Bay University	Cyber	USB Encryption	No	Cyber Security	Other	Discretionary/Internal	£0.090
25	Swansea Bay University	Switchboard System	Replacement Switchboard (automated calling)	No	Other	Telephony	DPIF	0.140
26	Swansea Bay University	Mobile Carts	Mobile Cart replacement plan	No	User Devices	Mobile Devices	Discretionary/Internal	0.000
27	Swansea Bay University	Wall Monitors (Signal)	Ward Monitor Replacements	No	User Devices	Other	Discretionary/Internal	0.000
28	Swansea Bay University	Theatre Screen Replacements (RISP)	Theatre Screen Replacements	No	User Devices	Other	Discretionary/Internal	0.000
29	Swansea Bay University	Intouch Check-In Screens	Outpatient Check-in screens	No	User Devices	Other	DPIF	0.000
30	Swansea Bay University	Immutable Backups	Immutable Backups	No	Hosting	Storage/Capacity	Strategic	0.100
31	Swansea Bay University	Call Manager Replacement	Telephony Tech Refresh	No	Other	Telephony	Discretionary/Internal	0.000
32	Swansea Bay University	Office 365	Office 365 Annual Cost Pressure	No	Applications	Other	Revenue	1.000
33	Swansea Bay University	WCCIS	Implementation of WCCIS	No	Applications	Other	Strategic	1.000
34	Swansea Bay University	Scan to Save	Digitisation of the Health record	No	Other	Other	Strategic	0.500
35	Swansea Bay University	Pathway Tool	Pathway tool	No	Applications	Other	Discretionary/Internal	0.400
36	Swansea Bay University	BI Strategy - CDR	Local CDR infrastructure	No	Hosting	Storage/Capacity	DPIF	0.150
37	Swansea Bay University	New Software Developments/implementations	procure and implement solutions including	No	Applications	Other	DPIF	
38	Swansea Bay University	TOMs Development	AI Wales TOMs development	No	Applications	Other	DPIF	0.706
39	Swansea Bay University	TOMs Development	AI Wales TOMs development	No	Applications	Other	Revenue	0.144
40	Swansea Bay University	WEDs implementation	WEDs implementation - Morrison	Yes	Applications	Other	Discretionary/Internal	0.104

41	Swansea Bay University	HEPMA Morriston/Goresinon	HEPMA Morriston/Goresinon	Yes	Applications	Other	DPIF	0.305	
42	Swansea Bay University	WICIS	WICIS	Yes	Applications	Other	Strategic	0.027	
43	Swansea Bay University	Linc	Linc	Yes	Applications	Other	Strategic	0.000	
44	Swansea Bay University	Foetal Monitoring system	Foetal Monitoring system	Yes	Applications	Other	Revenue	0.035	
45	Swansea Bay University	Open Eyes	Open Eyes	Yes	Applications	Other	Revenue	0.068	
46	Swansea Bay University	HEPMA Morriston/Gorseinon	HEPMA Morriston/Gorseinon	Yes	Applications	Other	Revenue	0.192	
47	Swansea Bay University	Linc	Linc	Yes	Applications	Other	Revenue	0.244	
48	Swansea Bay University	RISP	RISP	Yes	Applications	Other	Revenue	0.108	
49	Swansea Bay University	WEDs	WEDs	Yes	Applications	Other	Revenue	0.124	
50	Swansea Bay University	Attend anywhere/Virtual consultations	Attend anywhere/Virtual consultations	No	Applications	Other	Revenue		
51	Swansea Bay University	WCCIS	WCCIS	No	Applications	Other	Revenue	0.388	
52	Swansea Bay University	Attend anywhere/Virtual consultations	Attend anywhere/Virtual consultations	Yes	Applications	Other	Revenue	0.252	
53	Swansea Bay University	CTM SLA Disentanglement	ssures - CTM loss of income - remaining ar	No	Other	Other	Revenue	0.261	
54	Swansea Bay University	CTM SLA Disentanglement	it pressures - CTM loss of income ICT ops t,	No	Other	Other	Revenue	0.950	
55	Swansea Bay University	CTM SLA Disentanglement	CTM SLA Disentanglement	No	Other	Other	Revenue	0.721	
56	Swansea Bay University	NWIS SLA Increases	NWIS SLA Increases	No	Other	Other	Revenue	0.125	
57	Swansea Bay University	BI strategy delivery	BI strategy delivery	No	Other	Other	Revenue	0.347	
58	Swansea Bay University	Scan to Save	Digitisation of the Health record	No	Other	Other	Revenue	0.500	
59	Swansea Bay University	Lightfoot	Lightfoot	No	Other	Other	Revenue	0.149	
60	Swansea Bay University	Cloud Strategy	Cloud Strategy	No	Other	Other	Revenue	0.050	
61	Swansea Bay University	24/7 working support	24/7 working support	No	Other	Other	Revenue	0.500	
62	Swansea Bay University	Digital services growth	capacity required to support increase Digit	No	Other	Other	Revenue	0.600	
63	Swansea Bay University	Other Revenue cost implications	Other Revenue cost implications	No	Other	Other	Revenue	1.200	
64	Swansea Bay University	<b><u>Other Projects which need costing</u></b>							
65	Swansea Bay University	Digital maternity cymru					Strategic		
66	Swansea Bay University	AI/Machine Learning					Strategic		
67	Swansea Bay University	E-OBs					Strategic		
68	Swansea Bay University	Remote Monitoring/Assistance		No	Other	Other	Revenue		
69	Swansea Bay University	Patient facing solutions					Strategic		
70	Swansea Bay University								
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