



Gayna Jones, Chair  
Design Commission for Wales (DCFW) LTD  
4<sup>th</sup> Floor, Cambrian Buildings  
Mount Stuart Square  
Cardiff Bay  
Cardiff  
CF10 5FL

5<sup>th</sup> May 2023

Dear Gayna

### Welsh Government's Financial Support for the Design Commission for Wales activities: 2023-2024

Following Senedd Cymru's approval of the Final Budget for 2023-2024, I am pleased to provide the detail of your funding arrangements:

A total resource budget of £360,000 for the 2023-2024 financial year has been approved. This is the resource limit up to which the Design Commission for Wales can incur expenditure in the specified financial year.

The grant-in-aid settlement for 2023-2024 is £82,000. This is the level of cash grant-in-aid that may be claimed from Welsh Government in the financial year and has been adjusted for non-cash expenditure (i.e., depreciation), cash retained at the year end and any working capital requirements.

The resource budget and grant-in-aid settlement are set out in the following table:

	<b><u>2022-23</u></b>
Revenue (net)	£360,000.00
Non-cash (depreciation)	£0
Capital (net)	£0
<b>Total Resource Budget</b>	<b>£360,000.00</b>
<i>Grant-in-Aid Adjustments:</i>	
Ring-fenced funding for 'Designing Wind Farms in Wales' project costs	£20,000
Ring-fenced funding Active Travel Board (ATB) Secretariat Functions	£42,000
Ring-fenced funding ATB Board Costs	£10,000
Ring-fenced funding ATB Board Technical Support Costs	£10,000



Less Non-cash (depreciation)	(£0)
Debtors/Creditors	£0
Less Expenditure Funded from Reserves	(£0)
<b>Total Grant-in-Aid (Cash)</b>	<b>£82,000</b>

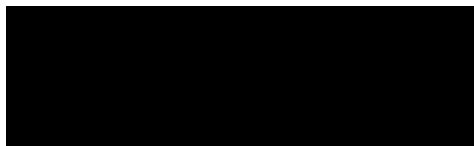
### **Terms and Conditions of Funding**

The remit letter and framework document issued to Comisiwn Dylunio Cymru Design Commission for Wales set out various operational requirements and refer to government guidance and policies with which the Design Commission for Wales needs to comply, in addition to its own duties as responsibilities as a public institution in Wales, and the Objects & Powers of DCFW LTD.

I am responsible for heading up your Welsh Government partnership team and your normal point of contact within the team is Stuart Ingram. A meeting with your partnership team will be arranged to agree appropriate oversight and monitoring arrangements.

Funding should be claimed using the form attached at Annex A.

Yours sincerely



**Neil Hemington**  
 Chief Planner  
 Deputy Director Planning Directorate  
 Welsh Government

On behalf of  
 Julie James MS  
 Minister for Housing and Local Government  
 One of the Welsh Ministers

Annex A

***Grant-in-aid Claim & Monitoring Progress Report Form***

**Claimant Name (organisation):** Organisation name

**Claimant contact details:** Contact name, address, etc.

**Financial Year:** yyyy-yy

**Claim Period:** From dd/mm/yy To dd/mm/yy





Resource Budget Monitoring															
Expenditure Heading	Forecast Outturn													Budget	Variance from Budget
	April	May	June	July	August	September	October	November	December	January	February	March	Total		
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Revenue													0		0
Non-cash													0		0
Capital													0		0
*Each month, forecasts should be replaced with actual expenditure for previous months															

The table above is a spreadsheet. Double click and expand the window to add rows. Totals are calculated automatically.

The Resource Outturn is the net revenue and capital expenditure the Design Commission for Wales expects to report in their resource accounts at the year end. It is made up of both cash and non cash. The UK Public Expenditure framework reporting requirements and controls are applied to the Resource budget.



## Monitoring report

Target	Progress to date
xxx	xxx
xxx	xxx

## DECLARATION

I hereby make a claim on behalf of **Organisation name** for grant-in-aid.

- a) I confirm that to the best of my knowledge and belief, the sum claimed is within the approved expenditure limits.
- b) I confirm that **Organisation name** is not in receipt of any other funding from any other organisation (including other Welsh Government funding streams) to support the expenditure detailed in this claim. This includes applications that are pending. / I confirm that **Organisation name** is in receipt of and/or has applied for other capital and/or revenue funding to support the expenditure detailed in this claim - details are provided overleaf\*.

\*Please delete as appropriate

Signature:	Date:
Name (Printed):	Position:

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The information we have collected from you will be shared with fraud prevention agencies who will use it to prevent fraud and money-laundering and to verify your identity. If fraud is detected, you could be refused certain services, finance or employment in future. Further details of how your information will be used by us and these fraud prevention agencies, and your data protection rights, can be found by contacting [Data.ProtectionOfficer@gov.wales](mailto:Data.ProtectionOfficer@gov.wales)

**This form needs to be completed by the organisation and returned to:** Stacey Pritchard [Stacey.Pritchard@gov.wales](mailto:Stacey.Pritchard@gov.wales)

Please submit your claim by: **Claim deadline**

**Other funding supporting the expenditure detailed in this claim**

<b>Type of funding and purpose</b>	<b>Amount of funding received/applied for</b>	<b>% of post cost/capital item</b>	<b>Source of funding</b>	<b>Funding received or application pending?</b>
<i>E.g. 3 x full-time development officer posts</i>	<i>£150,000</i>	<i>100%</i>	<i>Big Lottery</i>	<i>Received</i>
<i>Purchase of capital equipment</i>	<i>£30,000</i>	<i>70%</i>	<i>Barclays Bank</i>	<i>Application pending</i>