

ATISN 19265 – Information relating to Jobs Growth Wales+

Information requested	Response
<p>What is the JGW budget for the following financial years: 2021/22, 2022/23 and 2023/24?</p>	<p>There was no budget for 2021-22 as the programme commenced on 1 April 2022.</p> <p>2022-23 was £30.55m which includes ESF funding. In 2023-24 we are planning on spending £30.7m which includes ESF funding.</p>
<p>How many young people, aged 16-18, started on the programme in the following financial years: 2021/22, 2022/23 and 2023/24? For the existing 2023/24 financial year, starts for the months of April to September 2023 inclusive is requested.</p>	<p>2,254 young people were still active on the Traineeships programme which ended on 31 March 2022. These young people transferred to JGW+ in late March and funding was paid to contractors, based on the procurement funding model, at the End of April 2022.</p> <p>Statistics on the 2022/23 Financial year can be found here: Jobs Growth Wales+ statistics: April 2022 to March 2023 GOV.WALES</p> <p>Statistics on the first quarter of the current year are here: Jobs Growth Wales+ statistics: April to June 2023 GOV.WALES</p> <p>Statistics on July to September are not available yet but are due to be released on 19 December and will be published here: Jobs Growth Wales+ statistics: July to September 2023 GOV.WALES</p>
<p>How many young people, aged 16-18, started on the programme in the following financial years – broken down by both prime provider and their sub-contractors: 2021/22, 2022/23 and 2023/24? For the existing 2023/24 financial year, starts for the months of April to September 2023 inclusive is requested.</p>	<p>As stated above, the only young people on JGW+ in 2021-22 were those transferring from the previous Traineeships programme.</p> <p>The information on a prime contractor level for 2022-23 and 2023-24 is attached at Annex A. We do not hold information on a sub contractor level.</p>

<p>How has demand been determined to allocate the budget for 2023/24?</p>	<p>A minimum annual budget was set at the beginning of the procurement process. As outlined under the procurement, in the second and successive years of the contract, allocations are made to all contract holders to secure sufficient provision for carry-over participants into the following contract year.</p> <p>Total contract allocations are based on the available budget (inclusive of ESF for eligible delivery) and reflect each Contractor's delivery against performance threshold targets.</p> <p>All financial information relating to allocation methodology can be found on the JGW+ Framework Agreement as published on Sell2Wales.</p>
<p>What budget reductions were made for the JGW programme in 2022/23 and 2023/24? What was the rationale for these budget reductions? Please provide copies of ministerial decision reports, along with internal briefings that recommended these budget savings.</p>	<p>The budget was maintained for delivery between 2022-23 and 2023-24.</p>
<p>How many young people are known to be on waiting lists/in a pipeline wishing to enrol on the JGW programme? Please provide a breakdown by both local authority and prime provider.</p>	<p>We do not hold this information.</p>
<p>Please provide an overview of what business cases were submitted by each prime provider between July-September 2023 to request additional programme starts on the JGW programme.</p>	<p>None of the contractors have submitted business cases for additional programme starts.</p>