

9 February 2024

Dear

ATISN 20099 – NHS Staffing

Thank you for your email which was received on 17 January 2024 and has been dealt with under the Freedom of Information Act (2000). You referred to NHS Staffing and requested the following:

With that in mind I am keen to establish the landscape around contracts, suppliers, and activity and spend of your Trust

- 1. What current Staffing Rosters are in place and operational, their contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?*
- 2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE 22/23 last 12 months?*
- 3. What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at the Welsh Health Boards?*
- 4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?*
- 5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry*
- 6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.*

Our Response

Welsh Government does not hold information on points 1,2,4,5,6 of your query regarding NHS Staffing. You may wish to contact the Health Boards individually and I have provided the link here: [Contact Us - NHS Wales](#)

In relation to point 3, Welsh Government only partially hold the information as shown below:

**Agency / Locum (premium) Expenditure
All NHS Wales health boards
Financial year 2022-23**

Staff group	£'000
Administrative, Clerical & Board Members	16,574
Medical & Dental	82,583
Nursing & Midwifery Registered	155,894
Allied Health Professionals	12,806
Estates & Ancillary	12,040

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely,