9 February 2024

Dear

ATISN 20128 Climate change related capital projects

Information requested

Thank you for your request which I received on 25th January 2024. You asked for:

An itemised breakdown - by project title - of the planned spend of £1.6 Billion on climate change related capital projects in Wales.

Our response

Following a search of our paper and electronic records, I have established that the information you require is not held by the Welsh Government. Annual Budgets are not allocated on a project basis which grants the budget holders agility in response to matters arising in year.

Whilst I cannot provide information in the requested format, you may find the following publications useful:

- The Budget Expenditure Lines (BEL) supporting the Draft Budget, specifically, rows 402 to 463 of the "BEL_Tables" tab which provides an analysis of the Capital budget allocated to the Climate Change Main Expenditure Group (MEG) available here: https://www.gov.wales/sites/default/files/publications/2023-12/2024-2025-budget-expenditure-lines.ods
- Wales infrastructure investment strategy project pipeline December 2022, which will give an indication of the projects that are still ongoing into 24/25. Please note that a revised version of this document will be published in March 2024 alongside the Final Budget. <u>Wales infrastructure investment strategy:</u> project pipeline December 2022 | GOV.WALES

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at: Information Rights Unit, Welsh Government, Cathays Park, Cardiff, CF10 3NQ or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely