2023 Distribution Sub Group (DSG) Agenda

Venue: MS Teams

Date: 8 June 2023

Time: 10:00 – 12:00

Agenda

Item 1: Welcome and apologies

Item 2: Minutes from the previous meeting (28 March 2023) and matters arising

Item 3: Oral item – Post-16 specialist placements funding update

Item 4: Paper 5 – Population data for the 2024-25 Settlement

Item 5: Paper 6 – Measuring Sparsity within the Settlement: Settlement Thresholds

- Background, Principles and Initial Steps

Item 6: Paper 7 – 2021 Census Datasets

Item 7: Oral item – Data workshop planning and discussion

Item 8: AoB

Dates and venues of Future Meetings

06 September 2023 – Data Workshop – Cardiff Cathays Park (Provisional)

- Local Government Settlement Formula presentation
- Deriving the Settlement Threshold Indicators based on the latest Census
- Data Trawl: Datasets used 2024-25 settlement and beyond
- Recalibrating the Nursery and Primary School Services IBA
- DSG Forward work Plan

14 September 2023 – Teams

- PLASC 2023 on 2024-25 Settlement
- eFSM 2023 on 2024-25 Settlement
- Unfreezing datasets (tourism and Traffic) data on 2024-25 Settlement
- Updating the RA for the 2024-25 Settlement
- Updating the RO for the 2024-25 Settlement
- Pool Rate for the 2024-25 Settlement

14 November 2023 – Teams

- Population data for the 2024-25 Settlement
- Council Tax Reform Analysis based on the 2023-24 Settlement
- DSG Progress Report 2023