

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2021–2022**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2021-22



Llywodraeth Cymru
Welsh Government

Local Authority		Isle of Anglesey County Council
Scheme Name		Bus Infrastructure Enhancement
Period Covered by Report (<i>quarter</i>)		Q4 / Final Claim
Project Manager Details	Name	[redacted personal information]
	Tel	[redacted personal information]
	Email	[redacted personal information]

LTF Allocation 2021-22	£750,000
Funding Committed 2021-22 to date (<i>e.g. purchase order placed, contract let</i>)	£ 750,000
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£ 750,000
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£ 750,000
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

- Appointed Ove Arup to undertake design works and to lead on the procurement for the RTI infrastructure
- Procurement process undertaken to appoint 21st Century Passenger Systems to supply and install the RTI equipment
- Design Works completed to upgrade interchange bus stops
- Civil Engineering enabling works progressing and nearing completion
- Vesting Certificates received for all products
- Installation of RTI programmed

Activities planned for next quarter including key stages/milestones to be achieved

N/A

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

	Overall scheme Risk Status (R/A/G**): G
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**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date: 22/07/2022

Completed By: [redacted personal information]

Job Title:

Group Engineer – Strategic & Sustainable Transport

Signature: [redacted personal information]