

Questions	Corporate Services and Inspectorates	Economy, Energy & Transport	Economy, Energy & Transport												
	Administrative Estate	Cadw	Fisheries												
Gas and Electricity Contracts:	CCS Framework contracts		Fishery Patrol Vessel Lady Megan												
1. Energy Provider	1.Gas – Total Energies Electricity – EDF	<table><tr><td colspan="3">Electricity</td></tr><tr><td></td><td>2021-22</td><td>2022-23</td></tr><tr><td>Consumption (Kwh)</td><td>790,593</td><td>792,2</td></tr><tr><td>Cost (£)</td><td>£ 125,657.07</td><td>£ 173,129</td></tr></table>	Electricity				2021-22	2022-23	Consumption (Kwh)	790,593	792,2	Cost (£)	£ 125,657.07	£ 173,129	1. Conwy Marina supply our electricity.
Electricity															
	2021-22	2022-23													
Consumption (Kwh)	790,593	792,2													
Cost (£)	£ 125,657.07	£ 173,129													
2. Annual Spend for each provider for the past 3 financial years.	2.Gas 2023/24 - £967k 2022/23 - £350k 2021/22 – £227k	<table><tr><td colspan="3">Gas</td></tr><tr><td></td><td>2021</td><td></td></tr><tr><td>Consumption (Kwh)</td><td>468,974</td><td>326,4</td></tr><tr><td>Cost</td><td>£ 11,827.57</td><td>£ 15,187</td></tr></table>	Gas				2021		Consumption (Kwh)	468,974	326,4	Cost	£ 11,827.57	£ 15,187	2. 2023/2024 - £950.00 inc vat. 2022/2023 - £2059.60 inc vat. 2021/2022 – 200.00 inc vat.
Gas															
	2021														
Consumption (Kwh)	468,974	326,4													
Cost	£ 11,827.57	£ 15,187													
3. Contract Duration (Including any extensions)			3. There is no specific energy contract.												
4. Contract start date	Electricity 2023/24 - £3.4m 2022/23 - £1.5m 2021/22 – £1.2m		4. N/A												
5. Contract Expiry Date			5. N/A												
6. Contract Review Dates			6. N/A												
7. Contact details of the person responsible, including job title			7. N/A												
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.	3. Annual – renewed each financial year		8. N/A												
9. Total Consumption of Electricity (NHH), please provide me with the latest figure in kWh for the past 3 financial years.	4. 1 April 2024		9. Not held												
10. Total Consumption of Electricity (HH), please provide me with the latest figure in kWh for the past 3 financial years.	5. 31 March 2025		10. Not held												
	6 N/A		Fishery Patrol Vessel Rhodri Morgan												
	7 N/A		1. Milford Haven Port Authority supply our electricity.												
	8. We will require a start and end date to calculate this		2. 2023/2024 - £13101.62 inc vat. 2022/2023 - £3636.24 inc vat. 2021/2022 – 2408.04 inc vat.												
	9 & 10 N/A – electricity consumption is recorded as a combination of HH and NHH.		3. Contract duration is within the annual berth fee – there is no specific energy contract.												
	2023/24 – 5.8 gwh 2022/23 – 7.3 gwh 2021/22 – 7.9 gwh		4. N/A												
			5. N/A												
			6. N/A												
			7. Sally Hughes, Contracts Manager.												
			8. N/A												
			9. Not held												
			10. Not held												
			Haven Lock Up – Old Cosalt building												
			1. Milford Haven Port Authority supply our electricity.												
			2. 2023/2024 - £363.42 inc vat. 2022/2023 - £1548.85 inc vat. 2021/2022 – £57.81 inc vat.												
			3. Contract is ongoing.												
			4. N/A												

			<p>5. N/A</p> <p>6. N/A</p> <p>7. Sally Hughes, Contracts Manager.</p> <p>8. N/A</p> <p>9. Not held</p> <p>10. Not held</p> <p>Unit 25, Trostre, Llanelli</p> <p>1. Carmarthenshire Council supply our electricity.</p> <p>2. 2023/2024 - £475.29 inc vat. 2022/2023 - £27.90 inc vat. 2021/2022 – £503.45 inc vat.</p> <p>3. Contract is ongoing.</p> <p>4. N/A</p> <p>5. N/A</p> <p>6. N/A</p> <p>7. N/A</p> <p>8. N/A</p> <p>9. Not held</p> <p>10. Not held</p>
<p>Energy Management System Contract(s) -Contract(s) relating to the organisation's energy management system.</p> <p>An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.</p> <p><u>If the organisation does not have an Energy Management System, please confirm when this will be implemented (or the tentative date/month).</u></p> <p>Energy Management System</p> <p>1. Provider name</p> <p>2. Annual Spend</p> <p>3. Contract Duration (Including any extensions)</p> <p>4. Contract Expiry Date</p> <p>5. Contract start date</p> <p>6. Contract Review Date</p> <p>7. Contract Description – A description of the services provided.</p> <p>8. Brand of the software</p>	<p>1. Mitie</p> <p>2. N/A – the cost is contained within the whole contract price</p> <p>3. 7 years</p> <p>4. 31 March 2025</p> <p>5. 1 April 2018</p> <p>6. N/A</p> <p>7. Mitie provide Hard Facilities Management support covering all offices in Wales. In terms of energy management this includes BMS, energy optimisation, feasibility studies for energy projects, project management and advice and support on energy issues.</p> <p>8. Esight</p>	N/A	N/A

9.Total number of meter points for electricity:	9.a 12		
a. Non-Half Hourly (NHH) meter points	9.b 7		
b. Half Hourly (HH) meter points	10. 20		
10.Total number of Gas meter points	11. N/A		
11.Total number of meter points for specialist gases and liquids	12. Zakhia Begum, Head of Facilities Management		
12.Contact details of the person responsible, including job title			