

Brilliant Basics Fund 2023-2025

Project Change Request – [Carmarthenshire County Council]

Project name: Llansteffan North Green Car Park Improvements

Project reference No:

Date of request: January 2024

1. Please give a summary of the proposed change, the reasoning behind it and the impact it will have on the project.

Due to legal issues with charging for parking on land designated as village green and the Community council not leasing their Land to Carmarthenshire County Council. The requirement for providing charging is removed from the scheme together with overflow parking. It is proposed that funding is used to carry out maintenance works in the current parking areas in the North Car park and carry out the original planned proposal in the area of the North car Park owned by Carmarthenshire County Council. It is also planned to provide greater accessibility and provision in the existing South Car park. In addition, greater flood defence assets will be provided to provide greater resilience and ensure all year tourism access is maintained.

- Restore the condition on the surface running area to the North Car Park including access.
- Provide improved surface areas within Carmarthenshire County Council land in North Car Park/Village green to allow greater community use and greater disabled parking,
- Repair flood bunds to ensure all year tourism access is maintained,
- Provide flood defence assets to have greater resilience to defend flooding incidents to ensure all year tourism access is maintained.
- Provide DDA compliant access to Coastal path and improved beach access.
- Provide DDA compliant access to play areas from South Car Park
- Rationalise parking improvements in South Car Park
- Install charging infrastructure in South Car Park
- Renovations to existing toilet block.
- Improve service areas to businesses.
- Provide drainage systems to ensure quality all year-round usage.
- Purchase and supply of new bins to improve recycling and reduce litter with bins utilising the "Internet of Things" technology which monitors, via a sensor, how full they are and then links to our Operational Team via a dashboard.
- Installation of new and up to date signage including promotional visitor information, car park usage including those for Motorhomes as well as water safety signage
- Introduce an accessible parking zone with disabled parking bays with direct access to the coast and beach.

2. Is there any change to the Grant Recipient? If yes please give details below

No

3. Are there any changes to the Delivery Partners? If yes please give details below

NO

4. Are there any changes to Milestone Dates? If yes please give details below

January 2025 – Contractors on site

5. Are there any changes to Project Cost headings? If yes please detail below.

The proposals are to be delivered within the original grant allocation

6. Is there any change to the budget and/or the Expenditure Profile? If yes please give details below and in the revised Annex A

Original grant award £224,000
Match funding £56,000
Total eligible Project cost £280,000

Cost to date £24,750

Remaining estimated expenditure

- £88,500 – Works to North Car Park
- £34,000 – Works to South Car Park
- £8,000 – DDA Compliant Ramp to AWCP on Bund
- £8,000 – Revisions to Beach Ramp Near Playground
- £91,000 – Flood defence resilience assets
- £20,000 – Remedial Works to Toilet Blocks
- £3,000 – ‘Smart Technology’ Bins
- £2,750 – Improvements to local signage

7. Does this change have any impact on your target Outputs/Outcomes? If yes please give details below and in the revised Annex A.

No

8. Is there any other information relating to this request?

- Delays due to adverse weather
- Potential issues raised by the Community Council
- Cost overspends due to unforeseen events/conditions

Declaration

I declare that, to the best of my knowledge, the information in this form is a true reflection of proposed project variation(s)

Signed: (e-signature, physically signed copy not required)

Print Name:

Job Title:

Date: 23/01/24

FOR OFFICE USE ONLY

RECOMMENDATION: To allow/reject this change request.

Officer Name:

Date:

DECISION: Approve/Reject

Officer Name:

Date: