

## Brilliant Basics Fund 2023-2025

### Project Change Request – Carmarthenshire County Council

**Project name:** Llansteffan North Green Car Park Improvements

**Project reference No:**

**Date of request:** November 2024

1. Please give a summary of the proposed change, the reasoning behind it and the impact it will have on the project.

Recent legal advice interpretation from one of our key stakeholders could have led to issues with charging for parking on the land designated as a village green and as such we have removed this from the scheme as well as the overflow parking.

This scheme in the Counties number one “hot spot” will still enhance the current parking areas in the North car park and provide greater accessibility and provision in the existing, highly utilised South car park. Our proposal includes.

- i. Provide improved surface areas within the North car park / Village green area to allow greater use
- ii. Repair flood bunds to ensure all year visitor access is maintained and improved
- iii. Provide DDA compliant access to coastal path and improved beach access
- iv. Provide DDA compliant access to play areas from South car park
- v. Rationalise parking improvements in South car park
- vi. Install charging infrastructure in the South car park
- vii. Improvement renovations to the existing and heavily utilised toilet block
- viii. Improve the service areas to the existing local businesses
- ix. Install a sustainable drainage system to support all year visitor access and usage
- x. Purchase and install new range of waste bins these utilise the "Internet of Things" technology which monitors, via a sensor, how full they are and then links to our Operational Team via a dashboard. As one of the most successful LA's for achieving Welsh Government recycling targets, these will considerably improve recycling and reduce litter in this visitor hotspot in key times.
- xi. Installation of new and up to date bilingual signage including promotional visitor information on the area, car park usage including those for Motorhomes as well as water safety signage
- xii. Introduce an accessible parking zone with disabled parking bays with direct access to the coast and beach, increasing the range of facilities people can enjoy in this sector and supporting a key off-season audience.

2. Is there any change to the Grant Recipient?

No

3. Are there any changes to the Delivery Partners?

No

4. Are there any changes to Milestone Dates? If yes, please give details below

W/E 6 / 12 / 24 Topo surveys for proposed ramps  
W/E 13 / 12 /24 Tender awarded  
W/C 6 / 01 /25 Construction starts.

5. Are there any changes to Project Cost headings?

The proposals are to be delivered within the original grant allocation

6. Is there any change to the budget and/or the Expenditure Profile? If yes, please give details below and in the revised Annex A

Original grant award: £224,000.00  
Match funding: £56,000.00  
Total eligible project cost: **£280,000.00**

Cost to date: £24,126.00

Remaining estimated expenditure:

- Works to North car park £190,000.00
- Remedial works to toilet blocks £30,000.00
- DDA compliant ramp to AWCP on bund £18,000.00
- Revisions to beach ramp near playground £8,000.00
- 'Smart technology' bins £6,000.00
- Improvements to local signage £3,000.00

7. Does this change have any impact on your target Outputs/Outcomes? If yes, please give details below and in the revised Annex A.

No

8. Is there any other information relating to this request?

The experienced project team has managed many development schemes of this type (including the recent Pendine project with Welsh Government) and note on all projects along the coast of consideration for delays due to adverse weather and cost overspend

due to unforeseen events/conditions as well as potential issues raised by the Community Council.

#### Declaration

I declare that, to the best of my knowledge, the information in this form is a true reflection of proposed project variation(s)

Signed:

Print Name:

Job Title:

Date: **02 / 11 /24**

, **Carmarthenshire County Council**

#### FOR OFFICE USE ONLY

RECOMMENDATION: To allow/reject this change request.

Officer Name:

Date:

DECISION: Approve/Reject

Officer Name:

Date: