

Application for Capital Funding  
Acquisition and Construction  
2023-24



Cost Details							
		On Cost %		ACG Cap %		Adjusted ACG Cap %	
Procurement Route	Framework (New Build/Existing Dwellings)		10.50%	120.00%	120.00%		
	General Needs - New Build, Conversion, Refurb and Off the Shelf	General Needs - Existing Dwellings	Shared Ownership	Supported Housing	Extra Care	Total	Brief Comments (further detail provided in 'Comments' tab if required)
Land Valuation/Purchase Price				800,000		800,000	
+ Pre- Tender costs						0	
+ Main Contract less items listed below				1,300,000		1,300,000	
+ Suds						0	
+ Exceptional Provision						0	
+ Ancillary Provision						0	
+ S106						0	
+ VAT						0	
Sub-total	0	0	0	2,100,000	0	2,100,000	
+ On- costs - Land	0	0	0	84,000	0	84,000	
+ On- costs - Works	0	0	0	136,500	0	136,500	
Total scheme costs	0	0	0	2,320,500	0	2,320,500	
Non Qualifying Costs (NQC's)						0	



