Date: 9 April 2025

Dear

## **ATISN 24523**

Thank you for your request which I received on 12 March 2025. You asked for the following information:

A detailed breakdown of all financial transactions between the Welsh Government and each organisation listed on the <u>Organisations | GOV.WALES</u> page for the financial years 2019/20, 2020/21, 2021/22, and 2022/23. This includes, but is not limited to:

- **Grants**: All forms of grant funding, including grant-in-aid and other financial assistance.
- **Procurement Expenditures**: Payments made for goods, services, or works, encompassing contracts, purchase orders, and any other procurement mechanisms.
- Other Financial Transactions: Any other monetary transfers not covered by the above categories, such as loans, subsidies, or discretionary payments.

Information in a tabular format with the following details for each organisation:

- 1. Organisation Name: As listed on the GOV.WALES website.
- 2. **Type of Transaction**: (e.g., Grant, Procurement, Other)
- 3. Amount (£): Total monetary value of each transaction type for each financial year.
- 4. **Financial Year**: Indicate whether the data pertains to 2019/20, 2020/21, 2021/22, or 2022/23.

If certain organisations did not receive any financial transactions from the Welsh Government during these periods, please indicate this explicitly.

To ensure comprehensive coverage:

- Non-Departmental Public Bodies (NDPBs): Please identify any NDPBs not included on the <u>Organisations | GOV.WALES</u> list and provide the financial resources allocated to them.
- Internal Welsh Government Bodies: If any bodies on the <u>Organisations |</u>
  <u>GOV.WALES</u> list are considered part of the Welsh Government (e.g., Cadw, Care Inspectorate Wales, Healthcare Inspectorate Wales, National Procurement Service), please specify the financial resources allocated to them and indicate their respective budget categories (e.g., "Central Services Administration").

## Our response

Please see accompanying analysis in ATISN 24523 Annex 1 for a detailed breakdown of all financial transactions between the Welsh Government and each organisation listed on the <u>Organisations | GOV.WALES</u> page for the financial years 2019/20, 2020/21, 2021/22, and 2022/23.

Where there is no transaction listed for an organisation on the link you provided, there has been no direct transaction with Welsh Government for the financial periods requested.

No NDPBs are omitted from the list of organisations on the link you provided.

Where organisations listed are operational units of Welsh Government that have a Budget Expenditure Line (BEL) for budget allocations, the financial resources allocated to them in the annual budgets by nominal code (expenditure analysis categories in our financial system) is set out in accompanying analysis ATISN 24523 Annex 2

Analysis has not been provided of the financial resources allocated where Welsh Government incurs sundry direct costs for organisations on the link you provided which do not have a BEL budget allocation, an example of this would be fees for Advisory Group members, as our financial reporting system does not hold budget analysis records at that level. For this part of your request (alone) I have reached the conclusion that it will cost more than the appropriate limit established in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004 to consider your request. The appropriate limit specified for central government is £600. When calculating whether or not your request exceeds appropriate limit, I am allowed to consider the time it is likely to take to establish if we hold the information, locate the information, retrieve the information and extract it. If these tasks are estimated to take more than 24 hours of working time, the limit will have been exceeded.

I can confirm that having interrogated our records the level of detail sought would not be able to be extracted directly from our Welsh Government finance system. On this basis, in order to locate, extract any information held would require a manual data manipulation exercise to be carried out across all Groups across Welsh Government.

You may wish to refine this part of your request by narrowing its scope by being more specific about what information you particularly wish to obtain (e.g. a specific organisation) as well as a narrower time period. If you do refine your request in this way, this will be treated as a new request, please be as specific and focused as possible.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit Welsh Government Cathays Park Cardiff CF10 3NQ

or e-mail: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Telephone: 0303 123 1113 Website: www.ico.org.uk

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely