MFEHE and Unis Wales 26 September 2024 15:35 - interesting times, Medr and change. But also wider UK and Intl political setting Compete in UK and global marketplace Financial position Heads up re tough decisions Professional services and academic side Reducing cost base Looking at everything - pay savings, capital programme, Universities working together on services, efficiencies, But no silver bullet Want to work with Minister on how to manage - anything they want from us Institutions talking to each other, collaboration is key Procurement services - efficiencies within group structures Need to be aware of optimism bias on:

Shared services

Mergers - dealing with market f			0. 5		•
•					2 '
,		,			
Vill need to go to some toughe	r places				
Call with Aber tomorrow - shari	ing ideas			•	
	J				
- creating headroom	•				
ntl recruitme <b>n</b> t			,		
lot coming back quickly - unev	en coverage				
-lat fee was manageable o <b>n</b> ba	ck of internation	nal recruitm	ent but not	sustaina	able witl
overnight policy shift			•		
		•			
Vouldn't invent a system relian	nt on such a vola	tile source	of income		
Systemic/structural issue rathe	er than just indiv	idual univer	sities		
			1. 1		
					• •
				,	
migration was slavely as the	ut koon for1:	- خاللمامور	nd natari	d formie:	nlna · · ·
- migration not devolved bustable policy platform -	ut keen for policy	y stability, a	na potentia	ıı for plar	ınıng Wi
i Stable Dulicy Diamonni -					

Possibility of incremental growth in future but needs stability

Minister - asked officials for meeting with \_\_\_\_\_, push on immigration changes

Aiming for no surprises with UKG,

Keen to get out and visit all the univerities and v keen to focus on increased participation in tertiary sector

V interested in USW strategic alliance

Start at 14 working with Cab Sec - need to increase the pipeline

Keen to do as much as possible to help

Align with MCSSP on degree apps and research sits with Economy

Participation gaps have been widening - very concerning

Big implication for skills shortages - teachers, nurses, engineers

Study in Wales - can we attract students to stay in Wales, come from England and come from elsewhere

FE numbers starting to increase at low levels -

Medr will want to get to grips - wider tertiary issue

AW - drop off in btec route

Can do outreach activity in this space	
Employability rates are good, student satisfaction	n is good.
Maintenance grants are higher here - why aren't t	
Steps to take?	
Minister - agree, participation particularly low am	nongst disadv who are entitled
Education is main lever to address economic ine	quality
- uni have to help but requires something bigg	er
Impact on place, economic contribution - regions breakdown	al breakdown, Minister asked for
- likely each inst has their own impact study	
Minister - align any participation research with Me	edr
- next month see what's been produced and w	where are knowledge gaps
Minister - Lusher report, how does this align with	
- not that involved	
	•

Minister - least I can offer

- hope to coalesce around budget and need to maintained funding

