

Distribution Sub-Group (2024) Paper 16 – RO data for the 2025-26 Settlement

This discussion paper has been written by officials of the Welsh Government. Ministers have not had an opportunity to comment on the contents. Exemplifications of changes are provided simply to inform discussion by DSG members. They are not Welsh Government proposals or statements of Government policy for or against changes.

Updating the RO data for the 2025-26 Settlement

Summary

1. This paper considers the potential impact on the 2025-26 Settlement of updating the Revenue Outturn (RO) data from the current 2022-23 data to latest (2023-24) data, by reviewing the previous year's changes in Indicator Based Assessments (IBAs).

Views sought

2. For DSG to consider the potential change in IBAs between years and to consider whether to use the latest 2023-24 RO data.

Related paper

3. Distribution Sub-Group (2024) – Paper 11 - Latest RA Data for the 2025-26 Settlement
4. Distribution Sub-Group (2023) – Paper 17 – RO data for the 2024-25 Settlement
5. Distribution Sub-Group (2023) – Paper 12 – Latest RA data for the 2024-25 settlement
6. Distribution Sub-Group (2023) - Paper 06 - Updating the (21-22) RO data for the 2023-24 Settlement
7. Distribution Sub-Group (2022) - Paper 21 - Updating the (20-21) RO Data for the 2022-23 Settlement
8. Distribution Sub-Group (2021) - Paper 26 - Impact of updating the RO and RA data on 2021-22 Settlement

Background

9. The Revenue Account (RA) and Revenue Outturn (RO) are financial data collected and validated by Knowledge and Analytical services (KAS) within Welsh Government. These data are used in the Settlement to distribute Standard Spending Assessment (SSA) at a Wales level.
10. The Group has already confirmed the use of the latest (2024-25) RA data within the 2025-26 Settlement (*Distribution Sub Group (DSG) - Paper 11 - Latest RA Data for the 2025-26 Settlement* refers)
11. The RA data is used to apportion SSA between each high-level sector (i.e. schools, social services etc.). For example, we assign each service line within the RA data collection form to a settlement sector. We derive the total budgeted net expenditure for each

settlement sector and calculate the percentage share from all sectors. This percentage is multiplied out by the total SSA (after removing sector actuals i.e. CTRS, debt financing).

12. The RO data is used to apportion the SSA values from each sector to each Indicator Based Assessment (IBA). Again, we assign each service line within the RO form to an IBA. Each service line in the RO form is uniquely mapped to an IBA. Using this data, we aggregate the total net current expenditure (less specific grant funding) at a Wales level for each IBA. The percentage shares of each IBA are calculated and multiplied out by the sector total to produce Wales level SSA values. The same process is done for all IBAs in the different sectors.

Analysis

The RO data collection

13. Since the 2022-23 RO expenditure data was last used in the SSA build, there have been **no changes** to the RO form. The revenue outturn form can be found on the Welsh government [website](#).

Updating the RO data

14. [Table 1](#) in [Annex A](#) shows the change in net current expenditure (less grant funding) between 2022-23 and 2023-24 by IBA. The largest relative share decrease in RO can be seen in the Nursery and primary school teaching and other services IBA (0.80 percentage points). The largest relative share increase can be seen in the Older adults' residential and domiciliary care IBA (0.72 percentage points).
15. [Table 2](#) shows the change in proportion of RA expenditure for each sector and the change from 2022-23. This shows that the 'PSS' sector had the largest increase (up 1.37 percentage points), and the 'Other' sector had the largest decrease (down 1.14 percentage points).

Redistribution implications

16. [Table 3](#) in [Annex B](#) shows the isolated impact on the 2024-25 Aggregate External Finance (AEF) when updating from the current 2022-23 RO data to the 2023-24 RO data. Swansea and Conwy have the largest monetary increases in AEF of £1,302k and £498k respectively. The largest monetary decreases in AEF are for Rhondda Cynon Taff (down £723k) and Vale of Glamorgan (down £676k).
17. [Table 4](#) in [Annex B](#) shows the combined impact in the 2024-25 Aggregate External Finance (AEF) when updating both the RO (2023-24) and RA (2024-25) data. Swansea and Neath Port Talbot have the largest monetary increases in AEF of £1,526k and £689k respectively. The largest monetary decreases in AEF are for Powys (down £1,165k) and Flintshire (down £1,159k).
18. Table 5 in [Annex B](#) shows the combined impact of the main 2024-25 SSA sectors when updating both the RO (2023-24) and RA (2024-25) data¹. [Table 5a](#) shows the redistribution of £5.5m out of the education sector and [Table 5b](#) shows the redistribution of £97.9m into

¹ The Group has already approved the use of the latest (2024-25) RA data in the 2025-26 Settlement model (ref: 2024 Paper 11 - Latest RA Data for the 2025-26 Settlement)

the PSS sector. [Table 5c](#) shows the redistribution of around £81.1m out of the other services sector.

Options

19. Members are asked to consider the following two options for the 2025-26 Settlement:

Option A: Continue to use 2022-2023 RO data

20. The limitation of freezing the dataset for a year is that it increases the risk that when the data is next updated the changes are larger, resulting in a greater re-distribution of funding. However, this option would be appropriate if members had concerns over using the updated data.

Option B: Use the latest 2023-24 RO data

21. This option would be appropriate if members had no or very limited concerns over using the updated data completely.

Conclusion

22. Members are asked to consider the 2023-24 RO data as set out below in [Annex A](#) and whether this data reflects the current financial environment and decide on an option for the 2025-26 Settlement.

**Local Government Finance Policy and Sustainability
Welsh Government**

Table 1: Changes in RO net current expenditure (less grant funding), 2023-24 vs 2022-23

| | IBA Service Area | Form | Row(s) | Columns | 2022-23 | | 2023-24 | | Relative change (pp) |
|------------|---|------|-------------------------------|---------|-------------------|--------------|-------------------|--------------|----------------------|
| | | | | | RO Amount (£000s) | RO share (%) | RO Amount (£000s) | RO share (%) | |
| 1 | Nursery and primary school teaching and other services | RO1 | 430+431+98 | 10+11 | | | | | |
| 1a | (less delegated nursery and primary school catering): | RO1 | 7+206 | 5+8 | | | | | |
| 1b | (less additional learning needs): | RO1 | 300+301+360+361 | 10+11 | 1,215,102 | 19.8% | 1,263,567 | 19.0% | -0.80 |
| 4 | (less school transport): | RO1 | 390+391 | 10+11 | | | | | |
| 1c | (less non-delegated nursery and primary school catering): | RO1 | 316.1+316.2 | 10+11 | | | | | |
| 2 | Secondary school teaching and other services | RO1 | 432 | 10+11 | | | | | |
| 2a | (less delegated secondary school catering): | RO1 | 18 | 5+8 | | | | | |
| 2b | (less additional learning needs): | RO1 | 302+362 | 10+11 | 1,024,186 | 16.7% | 1,078,145 | 16.2% | -0.48 |
| 5 | (less school transport): | RO1 | 392 | 10+11 | | | | | |
| 2c | (less non-delegated secondary school catering): | RO1 | 316.3 | 10+11 | | | | | |
| 3 | Special education | RO1 | 433 | 10+11 | | | | | |
| 3a | (less delegated special school catering): | RO1 | 29 | 5+8 | | | | | |
| 1b | (plus pre and primary additional learning needs): | RO1 | 300+301+360+361 | 10+11 | 325,267 | 5.3% | 362,608 | 5.4% | 0.15 |
| 2b | (plus secondary additional learning needs): | RO1 | 302+362 | 10+11 | | | | | |
| 3b | (less non-delegated special school catering): | RO1 | 316.4 | 10+11 | | | | | |
| 4 | Nursery and primary school transport services | RO1 | 390+391 | 10+11 | 40,453 | 0.7% | 44,611 | 0.7% | 0.01 |
| 5 | Secondary school transport services | RO1 | 392 | 10+11 | 68,010 | 1.1% | 80,112 | 1.2% | 0.10 |
| 6 | School meals (School catering): | RO1 | 7+18+29+206+256 | 5+8 | 67,357 | 1.1% | 83,368 | 1.3% | 0.16 |
| 7 7b 7a | Adult and continuing education | RO1 | 99+101+103+103.1+104+105+106 | 10+11 | 3,894 | 0.1% | 3,822 | 0.1% | -0.01 |
| 8 | Adult and continuing education transport | RO1 | 102 | 10+11 | 9,948 | 0.2% | 10,484 | 0.2% | 0.00 |
| 9 | Youth services | RO1 | 100 | 10+11 | 15,949 | 0.3% | 17,496 | 0.3% | 0.00 |
| 10 | Education administration | RO1 | 97+97.6+107+107.5 | 10+11 | 2,555 | 0.0% | 283 | 0.0% | -0.04 |
| 11 | Children and young persons (PSS) | RO3 | 26 | 10+11 | 682,409 | 11.1% | 767,063 | 11.5% | 0.41 |
| 11a | (less administration): | RO3 | 21.4 | 10+11 | | | | | |
| 12 | Younger adults' personal social services | RO3 | 82 | 10+11 | 702,260 | 11.4% | 775,263 | 11.6% | 0.21 |
| 13 13a 13b | Older adults' residential and domiciliary care | RO3 | 27+28+29+30+31+32+33+34+35+36 | 10+11 | 743,324 | 12.1% | 853,485 | 12.8% | 0.72 |
| 14 | PSS administration | RO3 | 21.4+26.5 | 10+11 | 6,495 | 0.1% | 6,059 | 0.1% | -0.01 |
| 15 | Road maintenance | RO2 | 1+2+3+13+14+16+16.5 | 10+11 | 159,944 | 2.6% | 152,023 | 2.3% | -0.32 |

| | | | | | | | | | |
|------------------------|---|-----|------------------------|-------|-----------|------|-----------|------|-------|
| 16 | Street lighting | RO2 | 15 | 10+11 | 29,011 | 0.5% | 43,092 | 0.6% | 0.17 |
| 17 | Public transport revenue support | RO2 | 25+29 | 10+11 | 19,363 | 0.3% | 20,230 | 0.3% | -0.01 |
| 18 | Concessionary fares | RO2 | 26 | 10+11 | 10,069 | 0.2% | 6,968 | 0.1% | -0.06 |
| 19 | Road safety education and safe routes | RO2 | 17.1 | 10+11 | 3,748 | 0.1% | 4,087 | 0.1% | 0.00 |
| 20 | Electoral registration | RO9 | 10 | 10+11 | 10,810 | 0.2% | 6,638 | 0.1% | -0.08 |
| 21 21a | Recreation | RO4 | +11 | 10+11 | 130,721 | 2.1% | 144,146 | 2.2% | 0.04 |
| 22 | Library services | RO4 | 1+7 | 10+11 | 44,706 | 0.7% | 45,822 | 0.7% | -0.04 |
| 23 | Cultural services | RO4 | 2+3+4+5 | 10+11 | 28,662 | 0.5% | 30,236 | 0.5% | -0.01 |
| 24 | Economic development (Tourism): | RO4 | 12 | 10+11 | | | | | |
| 24a | (plus economic and community development): | RO6 | 12+13 | 10+11 | 27,724 | 0.5% | 22,225 | 0.3% | -0.12 |
| 24b | (plus Business Support and Economic Research): | RO6 | 9+10 | 10+11 | | | | | |
| 25 | Cemeteries and crematoria | RO5 | 1 | 10+11 | -1,331 | 0.0% | 848 | 0.0% | 0.03 |
| 26 | Coast protection | RO5 | 2 | 10+11 | 1,367 | 0.0% | 2,469 | 0.0% | 0.01 |
| 27 | Consumer protection | RO5 | 22 | 10+11 | 12,410 | 0.2% | 13,783 | 0.2% | 0.00 |
| 28 | Planning | RO6 | 1+4+7 | 10+11 | 27,694 | 0.5% | 31,308 | 0.5% | 0.02 |
| 29 | Street cleansing | RO5 | 8 | 10+11 | 63,284 | 1.0% | 64,483 | 1.0% | -0.06 |
| 30 | Food safety | RO5 | 3 | 10+11 | 13,342 | 0.2% | 13,804 | 0.2% | -0.01 |
| 31 | Other environmental health and port health | RO5 | 6.1+25.55 | 10+11 | 37,934 | 0.6% | 39,425 | 0.6% | -0.03 |
| 32 32a 32b | Refuse collection | RO5 | 25.1+25.3+25.4 | 10+11 | 197,377 | 3.2% | 209,154 | 3.1% | -0.07 |
| 33 33a | Refuse disposal | RO5 | 25.2+25.5 | 10+11 | 90,512 | 1.5% | 105,941 | 1.6% | 0.12 |
| 34 | Non HRA housing | RO8 | 1+2+3+4+7+7.1+13+18+25 | 10+11 | 71,462 | 1.2% | 101,124 | 1.5% | 0.36 |
| 35 | Council tax administration | RO9 | 7 | 10+11 | 47,608 | 0.8% | 50,340 | 0.8% | -0.02 |
| 36a 36 | Other services (Community safety plus agricultural services | RO5 | 13+14+19 | 10+11 | | | | | |
| 36b 36c | (plus environmental initiatives plus coroners' and other co | RO6 | 8+17 | 10+11 | | | | | |
| 36d 36e 36f | (plus emergency planning plus other central services and co | RO9 | 11+12+13+13.5+14+30 | 10+11 | 112,843 | 1.8% | 115,649 | 1.7% | -0.10 |
| 36g | (plus non-distributed costs): | RO9 | 29 | 10+11 | | | | | |
| 37 | General administration (General administration for roads) | RO2 | 24+33 | 10+11 | | | | | |
| 37a | (plus other general administration): | RO9 | 19 | 10+11 | 97,925 | 1.6% | 89,737 | 1.3% | -0.25 |
| Outturn Services Total | | | | | 6,144,390 | | 6,659,895 | | |

Table 2: RA data, by sector, all Wales: 2023-24 to 2024-25

| <i>£'000</i> | | | | | | | |
|---|------------------|------------------|------------|----------------|-----------------|-----------------|-----------------------------------|
| Service Sector | 2023-24 | 2024-25 | Difference | Difference (%) | 2023-24 % share | 2024-25 % share | Difference percentage points (pp) |
| Schools | 2,900,221 | 3,057,788 | 157,566 | 5.43% | 41.68% | 41.63% | -0.04 |
| Non-Schools | 40,958 | 40,633 | - 325 | -0.79% | 0.59% | 0.55% | -0.04 |
| PSS | 2,301,086 | 2,529,301 | 228,215 | 9.92% | 33.07% | 34.44% | 1.37 |
| Transport | 227,088 | 223,209 | - 3,879 | -1.71% | 3.26% | 3.04% | -0.22 |
| Fire | 182,919 | 197,795 | 14,876 | 8.13% | 2.63% | 2.69% | 0.06 |
| Other | 1,306,691 | 1,295,627 | - 11,064 | -0.85% | 18.78% | 17.64% | -1.14 |
| CTRS | 295,244 | 300,550 | 5,306 | 1.80% | 4.24% | 4.09% | -0.15 |
| Debt financing | 361,538 | 367,273 | 5,736 | 1.59% | 5.20% | 5.00% | -0.19 |
| Total (Excl CTRS & Debt Financing) | 6,958,963 | 7,344,353 | | | | | |

Table 3: Exemplification of the isolated impact of the 2023-24 RO data on the 2024-25 settlement AEF

| Unitary Authority | Settlement 2024-25 | | £'000 | |
|----------------------------------|--------------------|------------------|------------------|--------------|
| | RO 2022-23 data | RO 2023-24 data | Difference Value | Difference % |
| Angelsey | 127,586 | 127,775 | 189 | 0.15% |
| Gwynedd | 233,317 | 233,666 | 349 | 0.15% |
| Conwy | 203,526 | 204,024 | 498 | 0.24% |
| Denbighshire | 200,795 | 200,696 | -99 | -0.05% |
| Flintshire | 258,527 | 257,726 | -802 | -0.31% |
| Wrexham | 232,865 | 232,591 | -274 | -0.12% |
| Powys | 235,865 | 235,722 | -143 | -0.06% |
| Ceredigion | 135,286 | 135,729 | 443 | 0.33% |
| Pembrokeshire | 218,870 | 219,031 | 161 | 0.07% |
| Carmarthenshire | 350,646 | 350,608 | -38 | -0.01% |
| Swansea | 435,021 | 436,323 | 1,302 | 0.30% |
| Neath Port Talbot | 285,594 | 285,717 | 123 | 0.04% |
| Bridgend | 258,925 | 258,663 | -261 | -0.10% |
| Vale of Glamorgan | 209,781 | 209,105 | -676 | -0.32% |
| Rhondda Cynon Taff | 485,567 | 484,843 | -723 | -0.15% |
| Merthyr | 123,492 | 123,454 | -38 | -0.03% |
| Caerphilly | 348,864 | 348,328 | -536 | -0.15% |
| Blaenau Gwent | 144,044 | 144,338 | 294 | 0.20% |
| Torfaen | 178,733 | 178,675 | -57 | -0.03% |
| Monmouthshire | 126,019 | 126,072 | 53 | 0.04% |
| Newport | 304,045 | 303,912 | -133 | -0.04% |
| Cardiff | 623,158 | 623,526 | 368 | 0.06% |
| Total Unitary Authorities | 5,720,524 | 5,720,524 | | |

Table 4: Exemplification of the combined impact of the 2023-24 RO and 2024-25 RA data on the 2024-25 settlement AEF

| <i>£'000</i> | | | | |
|----------------------------------|-----------------------|-------------------------|------------------|--------------|
| Unitary Authority | Settlement 2024-25 | | Difference Value | Difference % |
| | RARO 23-24 & 22-23 | RARO 24-25 and 23-24 | | |
| Angelsey | 127,586 | 127,482 | -105 | -0.08% |
| Gwynedd | 233,317 | 232,737 | -580 | -0.25% |
| Conwy | 203,526 | 203,954 | 428 | 0.21% |
| Denbighshire | 200,795 | 200,772 | -22 | -0.01% |
| Flintshire | 258,527 | 257,368 | -1,159 | -0.45% |
| Wrexham | 232,865 | 232,827 | -38 | -0.02% |
| Powys | 235,865 | 234,700 | -1,165 | -0.49% |
| Ceredigion | 135,286 | 135,266 | -20 | -0.01% |
| Pembrokeshire | 218,870 | 218,643 | -228 | -0.10% |
| Carmarthenshire | 350,646 | 350,351 | -295 | -0.08% |
| Swansea | 435,021 | 436,547 | 1,526 | 0.35% |
| Neath Port Talbot | 285,594 | 286,283 | 689 | 0.24% |
| Bridgend | 258,925 | 258,757 | -168 | -0.06% |
| Vale of Glamorgan | 209,781 | 208,895 | -886 | -0.42% |
| Rhondda Cynon Taff | 485,567 | 485,718 | 151 | 0.03% |
| Merthyr | 123,492 | 123,849 | 357 | 0.29% |
| Caerphilly | 348,864 | 348,857 | -7 | 0.00% |
| Blaenau Gwent | 144,044 | 144,664 | 620 | 0.43% |
| Torfaen | 178,733 | 179,112 | 379 | 0.21% |
| Monmouthshire | 126,019 | 125,667 | -352 | -0.28% |
| Newport | 304,045 | 304,299 | 254 | 0.08% |
| Cardiff | 623,158 | 623,777 | 620 | 0.10% |
| Total Unitary Authorities | 5,720,524 | 5,720,524 | | |

Table 5a: 2023-24 RO and 2024-25 RA data Impact on the 2024-25 SSA, Education sectors

£'000

| Unitary Authority | School Services | | | Other Education | | |
|----------------------------------|-----------------------|------------------|---------------|-----------------------|-----------------|---------------|
| | 2024-25 Settlement | RARO Changes | Difference | 2024-25 Settlement | RARO Changes | Difference |
| Angelsey | 67,735 | 67,859 | 124 | 1,039 | 979 | -60 |
| Gwynedd | 117,675 | 117,861 | 185 | 1,824 | 1,722 | -102 |
| Conwy | 101,337 | 101,322 | -15 | 1,544 | 1,454 | -90 |
| Denbighshire | 101,764 | 101,651 | -113 | 1,279 | 1,190 | -89 |
| Flintshire | 146,708 | 146,304 | -404 | 2,082 | 1,955 | -127 |
| Wrexham | 123,868 | 123,694 | -173 | 1,884 | 1,779 | -105 |
| Powys | 124,770 | 125,125 | 354 | 1,837 | 1,724 | -112 |
| Ceredigion | 68,311 | 68,650 | 339 | 1,076 | 1,018 | -58 |
| Pembrokeshire | 116,713 | 116,737 | 25 | 1,835 | 1,733 | -102 |
| Carmarthenshire | 183,010 | 182,821 | -190 | 2,628 | 2,469 | -159 |
| Swansea | 221,084 | 220,536 | -548 | 3,066 | 2,883 | -182 |
| Neath Port Talbot | 136,685 | 136,567 | -118 | 1,986 | 1,872 | -114 |
| Bridgend | 136,474 | 136,241 | -232 | 1,857 | 1,741 | -117 |
| Vale of Glamorgan | 132,310 | 131,904 | -406 | 1,569 | 1,455 | -114 |
| Rhondda Cynon Taff | 237,276 | 236,947 | -330 | 3,344 | 3,144 | -200 |
| Merthyr | 58,545 | 58,502 | -43 | 772 | 723 | -50 |
| Caerphilly | 175,001 | 174,686 | -315 | 2,516 | 2,367 | -150 |
| Blaenau Gwent | 61,551 | 61,537 | -13 | 960 | 907 | -53 |
| Torfaen | 92,167 | 91,986 | -181 | 1,192 | 1,113 | -79 |
| Monmouthshire | 77,713 | 77,723 | 11 | 1,263 | 1,194 | -68 |
| Newport | 162,646 | 162,310 | -336 | 1,903 | 1,766 | -137 |
| Cardiff | 331,584 | 331,000 | -584 | 4,558 | 4,304 | -254 |
| Total Unitary Authorities | 2,974,927 | 2,971,963 | -2,963 | 42,013 | 39,493 | -2,520 |

Table 5b: 2023-24 RO and 2024-25 RA data Impact on the 2024-25 SSA, PSS sector

£'000

| Unitary Authority | 2024-25 Settlement | PSS RARO Changes | Difference |
|----------------------------------|-------------------------------|---------------------------------|-------------------|
| Angelsey | 52,089 | 54,322 | 2,233 |
| Gwynedd | 89,202 | 93,039 | 3,837 |
| Conwy | 89,659 | 93,600 | 3,940 |
| Denbighshire | 79,252 | 82,649 | 3,397 |
| Flintshire | 102,383 | 106,569 | 4,185 |
| Wrexham | 100,527 | 104,667 | 4,140 |
| Powys | 96,595 | 100,793 | 4,197 |
| Ceredigion | 53,591 | 55,893 | 2,303 |
| Pembrokeshire | 92,893 | 96,842 | 3,949 |
| Carmarthenshire | 143,282 | 149,398 | 6,116 |
| Swansea | 185,746 | 193,470 | 7,724 |
| Neath Port Talbot | 117,144 | 122,052 | 4,907 |
| Bridgend | 105,272 | 109,582 | 4,311 |
| Vale of Glamorgan | 88,010 | 91,636 | 3,626 |
| Rhondda Cynon Taff | 192,084 | 200,004 | 7,920 |
| Merthyr | 50,548 | 52,618 | 2,069 |
| Caerphilly | 140,081 | 145,805 | 5,724 |
| Blaenau Gwent | 59,706 | 62,188 | 2,482 |
| Torfaen | 74,602 | 77,684 | 3,082 |
| Monmouthshire | 58,407 | 60,884 | 2,477 |
| Newport | 122,495 | 127,406 | 4,911 |
| Cardiff | 267,669 | 278,090 | 10,421 |
| Total Unitary Authorities | 2,361,239 | 2,459,190 | 97,952 |

Table 5c: 2023-24 RO and 2024-25 RA data Impact on the 2024-25 SSA, Transport and Other services sector

£'000

| Unitary Authority | Transport | | | Other services | | |
|----------------------------------|-----------------------|-----------------|----------------|-----------------------|------------------|----------------|
| | 2024-25 Settlement | RARO Changes | Difference | 2024-25 Settlement | RARO Changes | Difference |
| Angelsey | 6,879 | 6,356 | -523 | 32,131 | 30,151 | -1,980 |
| Gwynedd | 14,108 | 12,941 | -1,167 | 60,304 | 56,797 | -3,507 |
| Conwy | 10,131 | 9,418 | -713 | 50,566 | 47,703 | -2,863 |
| Denbighshire | 8,745 | 8,015 | -730 | 42,657 | 40,026 | -2,631 |
| Flintshire | 11,394 | 10,663 | -731 | 67,834 | 63,522 | -4,311 |
| Wrexham | 8,666 | 8,019 | -647 | 54,343 | 50,891 | -3,451 |
| Powys | 16,553 | 14,945 | -1,608 | 64,452 | 60,258 | -4,194 |
| Ceredigion | 8,070 | 7,264 | -805 | 34,770 | 32,866 | -1,904 |
| Pembrokeshire | 11,923 | 10,943 | -980 | 56,481 | 53,179 | -3,302 |
| Carmarthenshire | 16,753 | 15,312 | -1,441 | 82,052 | 77,152 | -4,899 |
| Swansea | 14,436 | 13,573 | -863 | 103,877 | 98,916 | -4,961 |
| Neath Port Talbot | 9,389 | 8,875 | -514 | 59,170 | 55,488 | -3,682 |
| Bridgend | 9,723 | 9,149 | -574 | 58,637 | 54,866 | -3,771 |
| Vale of Glamorgan | 8,891 | 8,291 | -599 | 53,059 | 49,470 | -3,589 |
| Rhondda Cynon Taff | 15,516 | 14,589 | -927 | 100,513 | 93,848 | -6,664 |
| Merthyr | 3,277 | 3,135 | -142 | 24,169 | 22,605 | -1,564 |
| Caerphilly | 12,236 | 11,664 | -572 | 71,999 | 67,046 | -4,953 |
| Blaenau Gwent | 4,946 | 4,784 | -163 | 29,463 | 27,732 | -1,731 |
| Torfaen | 5,266 | 5,057 | -209 | 37,378 | 35,007 | -2,370 |
| Monmouthshire | 7,318 | 6,771 | -547 | 38,130 | 35,767 | -2,363 |
| Newport | 9,048 | 8,597 | -451 | 66,741 | 62,770 | -3,971 |
| Cardiff | 19,669 | 18,583 | -1,086 | 157,377 | 148,951 | -8,425 |
| Total Unitary Authorities | 232,937 | 216,944 | -15,993 | 1,346,099 | 1,265,012 | -81,087 |