

Annex 1 – Additional information

Revenue

Included in Option 1- Statutory and Committed

Decarbonisation

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Energy

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- **Implementation and engagement**

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- **Community Energy Wales** - MA-(P)-LG/2228/17 agreed a three year programme of support for Community Energy Wales to act as the voice and focus for the sector. They are increasingly acting as the “developer of choice”, looking to develop new projects in support of more deprived areas of Wales. They also play a strong role in working with Natural Resources Wales and with commercial developers to increase delivery of shared and local ownership on public land. You are asked to commit £30,000 in the current year to support this work and enable the organisation to contribute to the UK community energy sector. **Spend – £ 30,000**

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Public Sector Decarbonisation

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Note: this is met by contributions from:

- Green Growth (BEL 2809) - £1,636,000
- Energy (BEL 3770) - £1,282,000
- Community Grant (BEL 3770)- £130,000
- Re:Fit Cymru 3 Income (BEL 2809) - £170,000 (expected)

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Energy Efficiency & Fuel Poverty

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Summary

Option 2 – (Additional to Option 1) – Key work areas

Decarbonisation

Public Sector Decarb

Energy

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Energy Efficiency and Fuel Poverty

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Option 3 – All anticipated spend (In addition to Option 2) – To deliver on the programme objectives.

Community Energy Wales (CEW) State of the Sector Report. CEW have proposed publishing a Wales only State of the Sector Report, rather than add a chapter in the Community Energy England's report to represent the situation in Wales. A

standalone report would allow for greater comparable detail with the rest of the UK and support the review of future advice services. **Projected spend £15,000.**

Capital

In summary, we expect to fully spend all of the capital budgets – no changes are requested.

Green Growth BEL 2809

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Domestic Energy Efficiency BEL 1270