



Llywodraeth Cymru
Welsh Government

Coal Tip Safety Grant Programme

2025-2026

Quarterly Progress Report

Organisation: **Neath Port Talbot**

Quarter: **Q1**

REVENUE

Progress on each of the planned outputs and outcomes for each scheme as set out in your application; and any additional performance measures contained in the grant offer letter.

Please use the scheme name as stated in your original application for funding so that activity can be cross referenced by Welsh Government officials.

Please add or delete boxes as appropriate.

Scheme – Tip

Progress at the end of the Quarter:

Detail any risks or issues:

What mitigating actions are being implemented to minimise the impact of any risks/issues:

CAPITAL

Progress on each of the planned outputs and outcomes for each scheme as set out in your application; and any additional performance measures contained in the grant offer letter.

Please use the scheme name as stated in your original application for funding so that activity can be cross referenced by Welsh Government officials.



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Please add or delete boxes as appropriate.

Scheme – Dyffryn Rhondda Colliery Riverside T56497& T56493

Progress at the end of the Quarter:

The extension of the NRW FRAP has been granted and works commenced in the river on the 15th April.

The temporary haulage roads are in the river and works on the gabion basket repairs and blockstones have commenced.

Detail any risks or issues:

The main risk is the weather. All the works are being undertaken within the watercourse so the water level in the river is critical.

What mitigating actions are being implemented to minimise the impact of any risks/issues:

A full survey was undertaken in Feb/March 25 of the remaining gabion baskets to identify any areas that had affected during the autumn/winter months of 24/25.

Blockstone deliveries to site commenced in mid March to ensure that there was a stockpile ready for commencement of the works

Scheme – Complex at Centre of Cwmafon T14107

Progress at the end of the Quarter:

Existing drainage has been cleaned and minor works identified to be carried out during Q2

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None



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Scheme – Torymynydd Rhondda Colliery T79553

Progress at the end of the Quarter:

A survey has been undertaken for the ditching works that are needed.

Ditching to commence in August following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Bryn (Navigation), Port Talbot T70815

Progress at the end of the Quarter:

None

Ditch clearance to commence in August following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Cwmgors T32424

Progress at the end of the Quarter:

A survey has been undertaken for the ditching works that are needed.

Ditching to commence in August following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:



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None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Cilmaengwyn T37552

Progress at the end of the Quarter:

Vegetation clearance has been completed and the remaining ditching has been commenced

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Tre-Shenkin Colliery East T99421

Progress at the end of the Quarter:

Blockstone works are completed along with landscaping.

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Old Dyffryn Rhondda Aerial Tips T94346

Progress at the end of the Quarter:

Survey works & procurement completed. Works due to start on site Oct/Nov



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Detail any risks or issues:

Access to site is problematical but a new haul road will be built

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

Scheme – Pen Rhiw Colliery - Tip B T47697

Progress at the end of the Quarter:

None

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

What grant claims have been submitted in this Quarter?

- Date of submission: 30th June 2025
- Value of claim: **£ 46,586.00**
- Is there any indication of potential under/overspend at this stage and how is this being managed?

There is a potential underspend of circa £500K on the Dyffryn Rhondda Colliery Riverside (T56497& T56493) project but this is contingent on the risk of the weather delaying works. The actual figure will not be available until Q3 when the works in water are complete.

Following a recent confined space entry inspection of Abergwynfi School Culvert T37883 scour protection works to the invert of the culvert beneath the remediated site have been identified. These works are necessary to prevent the invert from unravelling. The cost of the works is circa £150K and needs to be carried out in Q2.



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Profile table

Organisation	Revenue Grant Awarded (£)	Capital Grant Awarded (£)	Total Revenue Claims submitted (£)	Total Capital Claims Submitted (£)	Remaining Revenue Grant (£)	Remaining Capital Grant (£)
Neath Port Talbot	nil	6,345,000	nil	46,586.00	nil	6,298,414

Signed: [REDACTED]

Date: 30th June 2025

Name: [REDACTED]

Position: Bridges & Highway Structures Manager

INSTRUCTIONS FOR COMPLETION

1. Quarterly Progress Reports are to be submitted one week before each Quarterly Review Meeting to provide updates on the previous quarter.
2. Report on the actions, outputs/outcomes and milestones as set out in your application, and any additional performance measures contained in the grant offer letter.
3. The progress report is to be signed by the project officer responsible for the management of the project itself.

Note: In accordance with the monitoring requirements set out in your award of funding, Welsh Government may undertake adhoc monitoring visits and/or meetings with your organisation during the reporting year.

Please submit to: coalspoiltips@gov.wales