



Llywodraeth Cymru  
Welsh Government

## Coal Tip Safety Grant Programme

2025-2026

### Quarterly Progress Report

Organisation: **Neath Port Talbot**

Quarter: **Q1**

#### REVENUE

Progress on each of the planned outputs and outcomes for each scheme as set out in your application; and any additional performance measures contained in the grant offer letter.

**Please use the scheme name as stated in your original application for funding so that activity can be cross referenced by Welsh Government officials.**

Please add or delete boxes as appropriate.

#### **Scheme – Tip**

Progress at the end of the Quarter:

Detail any risks or issues:

What mitigating actions are being implemented to minimise the impact of any risks/issues:

#### CAPITAL

Progress on each of the planned outputs and outcomes for each scheme as set out in your application; and any additional performance measures contained in the grant offer letter.

**Please use the scheme name as stated in your original application for funding so that activity can be cross referenced by Welsh Government officials.**



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Please add or delete boxes as appropriate.

**Scheme – Dyffryn Rhondda Colliery Riverside T56497& T56493**

Progress at the end of the Quarter:

All the works in the water are complete and work has started on removing temporary access tracks & reinstatement works.

Detail any risks or issues:

There are no longer any significant risks for this scheme as the work has been completed in the watercourse.

There is a projected underspend on this scheme of £2.1M as some of the anticipated risks did not materialise

What mitigating actions are being implemented to minimise the impact of any risks/issues:

Works are on going to identify any additional works required on other tips to mitigate the underspend.

**Scheme – Complex at Centre of Cwmafon T14107**

Progress at the end of the Quarter:

Existing drainage has been cleaned and minor works identified to be carried out during Q2

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Tormynydd Rhondda Colliery T79553**



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Progress at the end of the Quarter:

A survey has been undertaken for the ditching works that are needed.

Ditching to commence in Q3 following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Bryn (Navigation), Port Talbot T70815**

Progress at the end of the Quarter:

None

Ditch clearance to commence in Q3 following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Cwmgors T32424**

Progress at the end of the Quarter:

A survey has been undertaken for the ditching works that are needed.

Ditching to commence in Q3t following the bird nesting season as vegetation & scrub clearance is required

Detail any risks or issues:

None



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What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Cilmaengwyn T37552**

Progress at the end of the Quarter:

Vegetation clearance has been completed and the remaining ditching has been commenced

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Tre-Shenkin Colliery East T99421**

Progress at the end of the Quarter:

Blockstone works are completed along with landscaping. Works due to commence on additional drainage works and culvert scour repairs.

Detail any risks or issues:

None

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

**Scheme – Old Dyffryn Rhondda Aerial Tips T94346**

Progress at the end of the Quarter:

Survey works & procurement completed. Works due to start on site Oct/Nov

Detail any risks or issues:



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Access to site is problematical but a new haul road will be built

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

### **Scheme – Pen Rhiw Colliery - Tip B T47697**

Progress at the end of the Quarter:

Initial surveys complete and scope of works being packaged.

Detail any risks or issues:

There is a disused railway tunnel associated with the tip that is partially flooded, the condition of which is unknown. We are currently looking at dewatering options so that we can assess its condition and possibly infill.

What mitigating actions are being implemented to minimise the impact of any risks/issues:

None

What grant claims have been submitted in this Quarter?

- Date of submission: 16/01/26
- Value of claim: **£ 2,664,919.52**
- Is there any indication of potential under/overspend at this stage and how is this being managed?

There is a potential underspend of circa £2.4M on the Dyffryn Rhondda Colliery Riverside (T56497& T56493) project but this is contingent on the risk of the weather delaying works. The actual figure will not be available until Q3 when the works in water are complete.

Following a recent confined space entry inspection of Abergwynfi School Culvert T37883 scour protection works to the invert of the culvert beneath the remediated site have been identified. These works are necessary to prevent the invert from unravelling. The cost of the works is still being agreed but is circa £150K and was carried out in Q2.



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Drainage works & Vegetation clearance has been identified on the recent Inspection Reports for T62866, T13187, T34072 and T76262. The works are currently in the planning stage but there may be an opportunity to undertake the works in Q4

Profile table

Organisation	Revenue Grant Awarded (£)	Capital Grant Awarded (£)	Total Revenue Claims submitted (£)	Total Capital Claims Submitted (£)	Remaining Revenue Grant (£)	Remaining Capital Grant (£)
Neath Port Talbot	nil	6,345,000	nil	2,664,919.52	nil	3,680,080.48

Signed: [REDACTED]

Date: 16/01/26

Name: [REDACTED]

Position: Bridges & Highway Structures Manager

**INSTRUCTIONS FOR COMPLETION**

1. Quarterly Progress Reports are to be submitted one week before each Quarterly Review Meeting to provide updates on the previous quarter.
2. Report on the actions, outputs/outcomes and milestones as set out in your application, and any additional performance measures contained in the grant offer letter.
3. The progress report is to be signed by the project officer responsible for the management of the project itself.

Note: In accordance with the monitoring requirements set out in your award of funding, Welsh Government may undertake adhoc monitoring visits and/or meetings with your organisation during the reporting year.

Please submit to: [coalspoiltips@gov.wales](mailto:coalspoiltips@gov.wales)