

<b>Revenue funding</b>					
<b>DHCW Core funding</b>					
<b>FY</b>	<b>Final Budget £m</b>	<b>1st Supplementary Budget Changes £m</b>	<b>1st Supplementary Budget £m</b>	<b>2nd Supplementary Budget Changes £m</b>	<b>2nd Supplementary Budget £m</b>
2021-22	0.000	42.300	42.300	0.000	42.300
2022-23	46.248	-0.539	45.709	0.000	45.709
2023-24	50.805	-1.091	49.714	-0.726	48.988
2024-25	61.011	2.436	63.447	0.000	63.447
2025-26	65.877	0.000	65.877	9.606	75.483
<b>DPIF budget to DHCW (additional to Core funding)</b>					
<b>FY</b>	<b>£m</b>				
2021-22	13.621				
2022-23	30.846				
2023-24	30.220				
2024-25	26.148				
2025-26	34.338				
<b>Primary Care IM&amp;T</b>					
<b>FY</b>	<b>Final Budget £m</b>	<b>1st Supplementary Budget Changes £m</b>	<b>1st Supplementary Budget £m</b>	<b>2nd Supplementary Budget Changes £m</b>	<b>2nd Supplementary Budget £m</b>
2021-22	14.512	0.290	14.802	0.000	14.802
2022-23	14.802	0.414	15.216	0.000	15.216
2023-24	16.968	0.000	16.968	0.000	16.968
2024-25	19.176	0.160	19.336	0.000	19.336
2025-26	19.679	0.000	19.679	0.162	19.841

<p>This budget ensures the ongoing provision and development of information systems for Primary Care contractors. The budget is part of the GMS contract funding and was top sliced from HBs and is centrally managed to ensure a common standard, Value for Money approach through economies of scale and efficiencies, and equitable provision for all contractors in Wales. Centrally managed by DHCW with the funding included as part of the annual DHCW remit letter issued.</p>					