

<b>Capital Resource Funding - Digital Health Care Wales</b>		
<b>DHCW - Capital Allocation</b>		
<b>FY</b>	<b>CRL Allocation</b>	<b>Comments</b>
2021-22	38.845	This figure includes a £27.872 million asset transfer from Velindre NHS Trust to Digital Health and Care Wales (DHCW). The transfer reflects the movement of existing NWIS assets from Velindre, which previously acted as the host organisation, to the newly established Special Health Authority, DHCW.
2022-23	11.789	
2023-24	20.427	Funding figures from 2023-24 onwards include IFRS 16 allocations to reflect the updated accounting treatment for leases.
2024-25	18.420	
2025-26	13.238	These figures are correct as at 29th March 2026 as the 25-26 end of year figures have not been finalised.
Please note the above figures include Discretionary Capital Allocation and IFRS 16 funding.		
Please note that the above figures are net of any disbursements or transfers to other organisations from DHCW.		