



Regional Integration Fund (RIF) Programme 2022/23

Programme Summary

The North Wales 2022/23 RIF programme comprised 40 schemes across the 6 national Models of Care. The total investment (excluding infrastructure and programme management costs) was redacted s41 This includes redacted s41 of partner monetary and resource match funding.

redacted s41 (21%) was spent on schemes which directly supported unpaid carers

redacted s41 (15%) was spent on schemes social value schemes

Table 1: Investment in each national Model of Care

Model of Care	Number of Schemes	%	Total Investment £	Welsh Government Funding £	Partner Match Monetary £	Partner Match Resource £
Community Based Care - Prevention and Coordination	14	20%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Community Based Care - Complex Care Closer to Home	7	32%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Home from hospital	5	13%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Supporting families to stay together safely and therapeutic support for care experienced children	6	28%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Accommodation Based Solutions	4	2%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Promoting good emotional health and well-being	4	5%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
Total	40	100%	Redacted s41	Redacted s41	Redacted s41	Redacted s41
			100%	69%	21%	10%

Performance Measures

All projects were asked to report against 6 performance measures following the Results Based Accountability (RBA) model. RBA suggests that in addition to project specific performance

measures, (used for project evaluation) a small number of programme level measures are reported so that the impact of the programme can be seen.

For the RIF 2022/23 programme the measures to be recorded across all schemes were:

How Much Measure 1

Number of people who accessed and/or supported by the scheme

How Much Measure 2

Number of carers who have accessed and/or been supported by the scheme

How Well Measure 1

Number and % of people who report feeling less isolated

How Well Measure 2

Number and % of people who reported a positive experience with the service

Difference Made Measure 1

Number and % of people who achieved what matters to them

Difference Made Measure 2

Number and % of people reporting improved emotional health and well-being

The performance data for the whole RIF programme is shown below.

The performance data for each Model of Care is shown in the MoC sections on pages 3-8

The performance data for each project within each Model of Care is shown in the appendices

Measure 1: redacted s40(2)

Number of individuals who have accessed and/or been supported by schemes with RIF funding contribution

Measure 2: redacted s40(2)

Number of carers who have accessed and/or been supported by schemes with RIF funding contribution

Measure 3: redacted s40(2)

Number and % of people who report feeling less isolated

Measure 4: redacted s40(2)

Number and % of people who reported a positive experience with the service

Measure 5: redacted s40(2)

Number and % of people who achieved what matters to them

Measure 6: redacted s40(2) **and 95%**

Number and % of people reporting improved emotional health and well-being

Community Based Care – Prevention and Co-ordination (CBC PC)

There was investment of redacted s40(2) across 14 schemes within this Model of Care. This is 20% of the North Wales RIF programme funding.

Table 2: Schemes in CBC PC Model of Care

Community Based Care - Prevention and Coordination MoC	
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators
CBC PC 02	Wellbeing Officers / Support Workers
CBC PC 03	Single Point of Access (SPOA) Teams
CBC PC 04	Progression & Prevention & Transition
CBC PC 05	Dementia Community Support Services
CBC PC 06	MAS Pathway pre assessment and post diagnosis advice and support service
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers
CBC PB 09	Practice Development Nurse
CBC PC 10	Dementia Friendly Status
CBC PC 11	Carers Respite Services
CBC PC 12	Carer Support Officers
CBC PC 13	Regional Integrated Autism Service
CBC PC 14	Regional LD Communities

The focus of the schemes is prevention, early intervention and co-ordination.

The focus of the prevention work is on immunisation and screening programmes, smoking cessation, losing weight, preventing loneliness and social isolation.

The focus of the early intervention work is on social prescribing services, community connector/navigator services utilising local assets, creating connections and networks to codesign local solutions, providing easy to access information and advice.

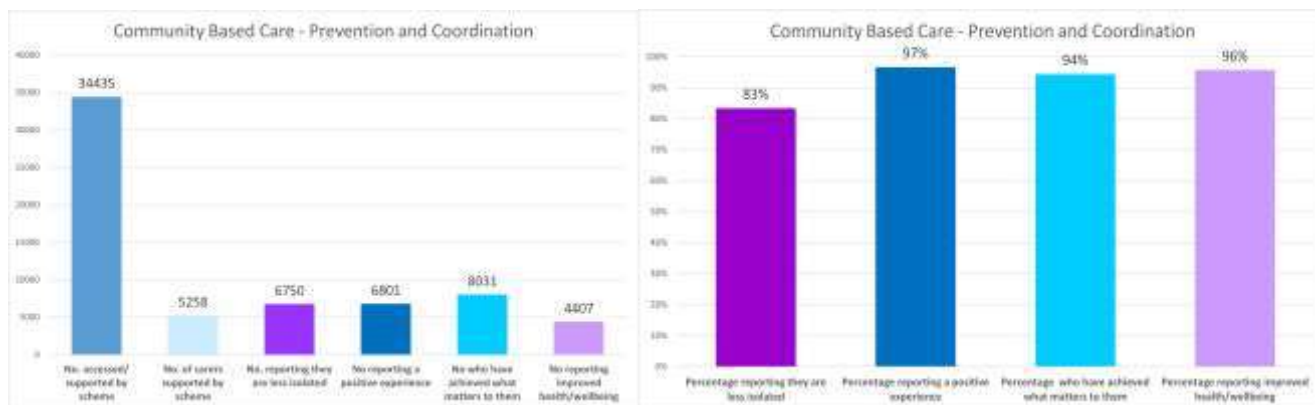
Local coordinators work with people who may otherwise require social services. By engaging early on, building on strengths and helping people to build local connections they help people find their own lasting solutions and build community resilience.

Community hubs are an important part of this model of care. They provide a community focal point (actual or virtual) from which preventative initiatives and early intervention services and deescalation solutions can be co-ordinated and delivered.

Community support and engagement schemes for people living with dementia and their carers in line with the priorities within North Wales Dementia Strategy and the All Wales Dementia Standards are included in this model of care.

Performance measures for the schemes within this Model of Care are shown in graphs 3 & 4

Graphs 3 & 4: Performance measures in CBC PC Model of Care



Community Based Care – Complex Care closer to home (CBC CC)

There was investment of redacted s40(2) across 7 schemes within this Model of Care. This is 32% of the North Wales RIF programme funding.

Table 5: Schemes in CBC CC Model of Care

Community Based Care - Complex Care Closer to Home MoC	
CBC CC 01	Falls Prevention
CBC CC 02	Community Resource Teams (CRTs)
CBC CC 03	Complex and intense Support Service
CBC CC 04	Response Service
CBC CC 05	Care Sector Support
CBC CC 06	Step Beds
CBC CC 07	Empowering Independence

The focus of the schemes is to prevent overnight falls, reduce ambulance call outs, prevent hospital admissions and support efficient hospital discharges.

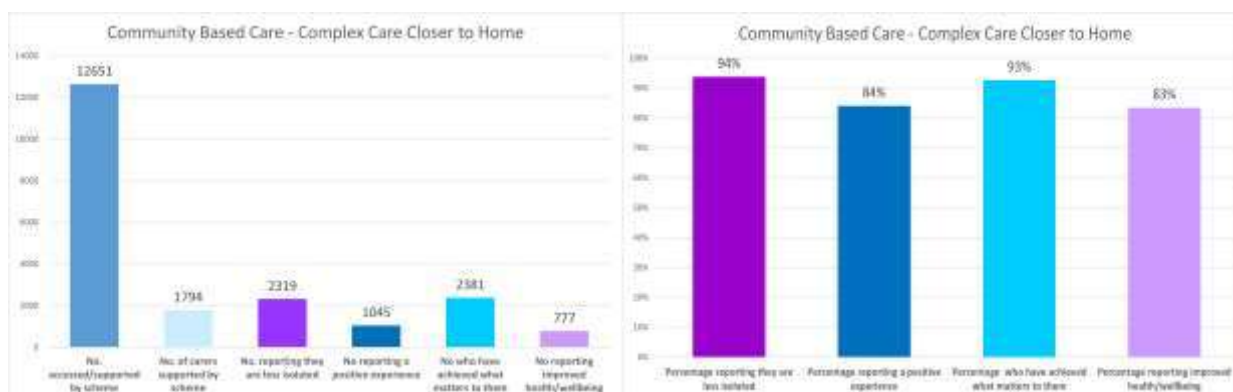
By supporting people to manage complex clinical needs in the community, enabling people to recover at home or close to home avoids hospital admission. Locality based Community Resource Multi-Disciplinary Teams support adults at risk, provide necessary support for care package crisis / end of life and enable older individuals to access community support, arranging treatment and support if clinically safe to do so.

Schemes within this model of care also strengthen the care sector - supporting care home sustainability is a critical determinant of an integrated, sustainable and high-quality health and social care system.

Step Up / step down beds and crisis response schemes are key features of this model of care as are empowering independence projects which ensure individuals take control of their care and support, forward planning to avoid crisis situations.

Performance measures for the schemes within this Model of Care are shown in graphs 6 & 7

Graphs 6 & 7: Performance measures in CBC CC Model of Care



Home from Hospital (HfH)

There was investment of redacted s40(2) across 5 schemes within this Model of Care. This is 13% of the North Wales RIF programme funding.

Table 8: Schemes in CBC CC Model of Care

Home from Hospital Moc	
HfH 01	Home First Teams
HfH 02	D2RA Therapy Capacity
HfH 03	SUSD
HfH 04	Admissions Co-ordinator / Care Brokers
HfH 05	Care Home Based Integrated Care Teams

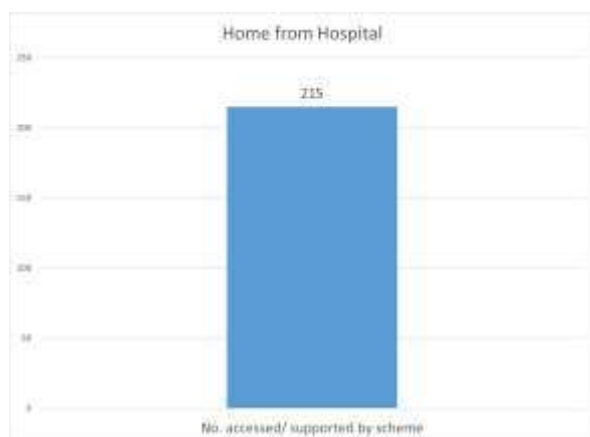
The focus of the schemes is Increased turnaround at the 'front door' through 7-day therapy support along with discharge support from Home First teams and increased Discharge Coordinator Capacity.

Implementing a Home First model aligned to the D2RA Pathway supports people to recover at home before being assessed for any ongoing need. These projects include a wide range of approaches which ensure safe and effective discharge planning. The focus is on achieving a safe transfer of care into the community and detailed assessments in the patient's home for long term care needs.

Step up / step down provision and spot purchase as necessary is a crucial feature of the Home from Hospital model of care

The care home based integrated care team scheme supports people to recover in intermediate care settings before being assessed for any ongoing need.

Only a small number of the Home from Hospital schemes were able to report this year and only against performance measure 1: as shown in graph 9 below **Graph 9: Performance measure in HfH Model of Care**



Supporting Families to stay together safely and therapeutic support for care experienced Children (SF&C)

There was investment of redacted s40(2) across 6 schemes within this Model of Care. This is 28% of the North Wales RIF programme funding.

Table 10: Schemes in SF&C Model of Care

Supporting Families to stay together safely and therapeutic support for care experienced children MoC	
SF&C 01	Early Intervention
SF&C 02	Repatriation & Prevention Services
SF&C 03	Building Family resilience to prevent escalation
SF&C 04	Intensive residential support for children with complex needs
SF&C 05	Intensive support teams for children with complex needs
SF&C 06	Specialist support for children with complex / specialist needs

The focus of the Supporting Families and Children schemes are:

1. Early intervention and prevention for children with complex needs
2. Additional needs and secondary prevention including multi agency early help
3. Complex needs and secondary prevention including multi-agency early help
4. High risk and very complex needs - acute/ specialist including safeguarding

Early intervention and prevention for children with complex needs –SF&C 01

These schemes support children and young people who have had a wellbeing concern and have made good overall progress using preventative and non-specialist channels.

Additional needs and secondary prevention – SF&C 02

These schemes support children and young people who have needs that cannot be met by universal services and require additional, co-ordinated multi-agency support and early help.

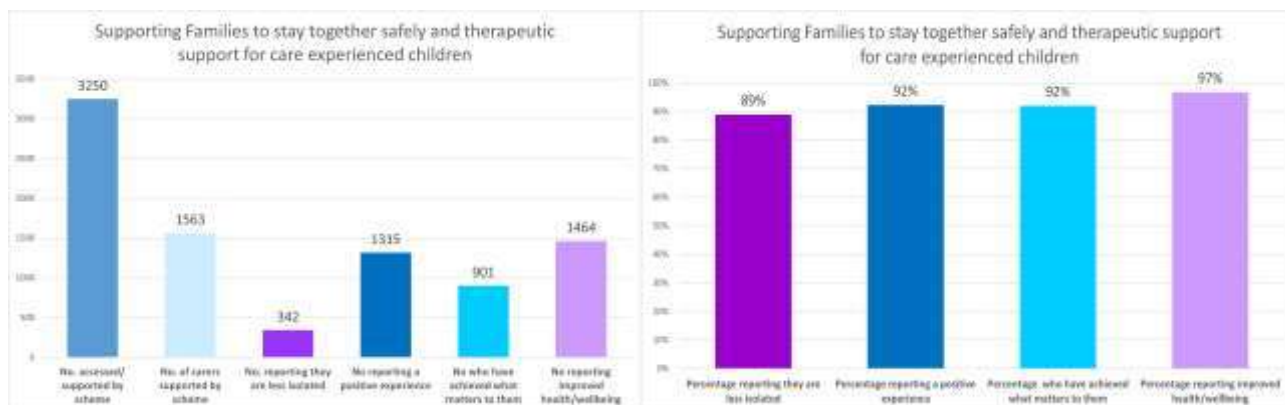
Complex needs and secondary prevention schemes – SF&C 03, SF&C 04, SF&C 05

These schemes support children and young people with an increasing level of unmet needs and those who require more complex support and interventions and coordinated support to prevent concerns escalating.

High risk and very complex needs - acute/ specialist inc safeguarding – SF&C 06 These schemes support children and young people who have experienced significant harm, or who are at risk of significant harm. These children have the highest level of need and may require an urgent or very specialist intervention.

Performance measures for the schemes within this Model of Care are shown in graphs 11 & 12

Graphs 11 & 12: Performance measures in SF&C Model of Care



Accommodation Based Solutions

There was investment of redacted s40(2) across 4 schemes within this Model of Care. This is 2% of the North Wales RIF programme funding.

Table 13: Schemes in ABS Model of Care

Accommodation Based Solutions MoC	
ABS 01	Respite Services
ABS 02	Progression Services
ABS 03	Future Care Provision
ABS 04	LD Regional Accommodation, Health & Wellbeing

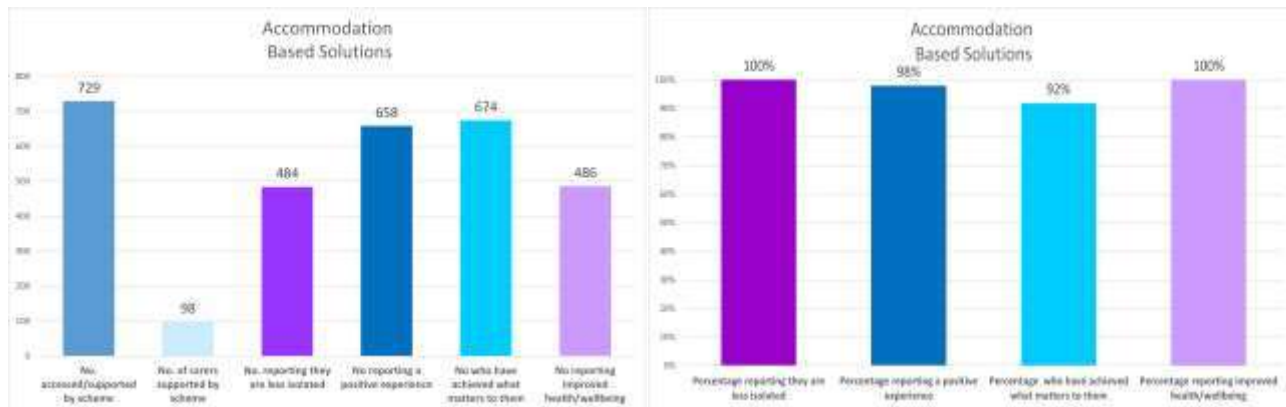
This is a developing model of care very much in its infancy.

The focus of this model of care is to provide support to children and adults with disabilities and complex needs, working in partnership with third sector providers to provide local residential care and short term flexible respite for children with complex support needs.

The progression service supports young adults with physical and/or learning disabilities to increase their independence. This includes supporting people to work and to live independently in their own home, often with shared peer support.

Performance measures for the 4 schemes within this Model of Care are shown in graphs 14 & 15

Graphs 14 & 15: Performance measures in ABS Model of Care



Promoting good Emotional Health and Well-Being

There was investment of redacted s40(2) across 4 schemes within this Model of Care. This is 5% of the North Wales RIF programme funding.

Table 16: Schemes in EH&WB Model of Care

Promoting good emotional health and well-being MoC	
EH&WB 01	Training & Development
EH&WB 02	Community Activities
EH&WB 03	Community Wellbeing Officers
EH&WB 04	iCAN

The focus of this model of care is the provision of community well-being officers and the delivery of community services to support emotional well-being.

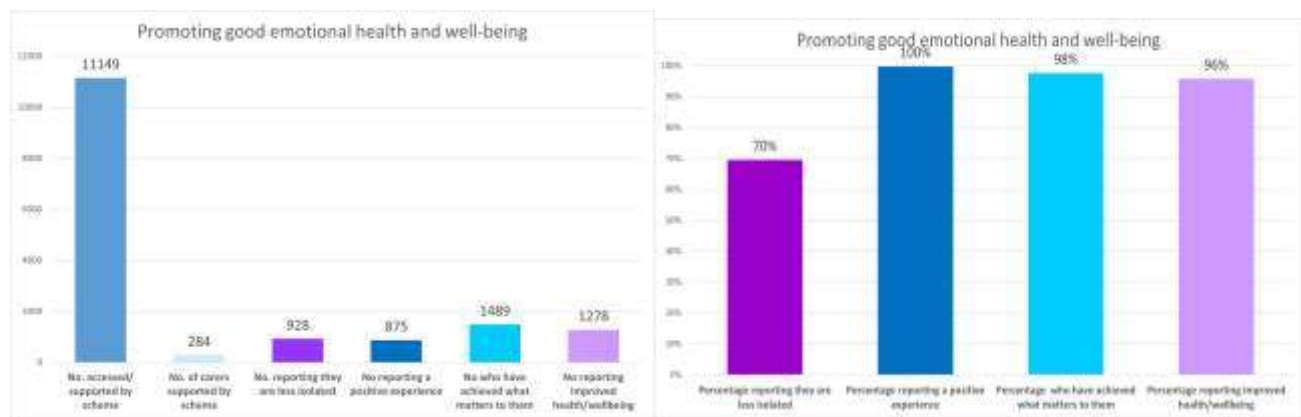
The mental health iCAN hubs are also supported via RIF investment as is staff training and awareness.

There are many schemes which promote good emotional health and well-being that are featured under other models of care

The iCAN scheme has only been able to report against performance measure 1 this year

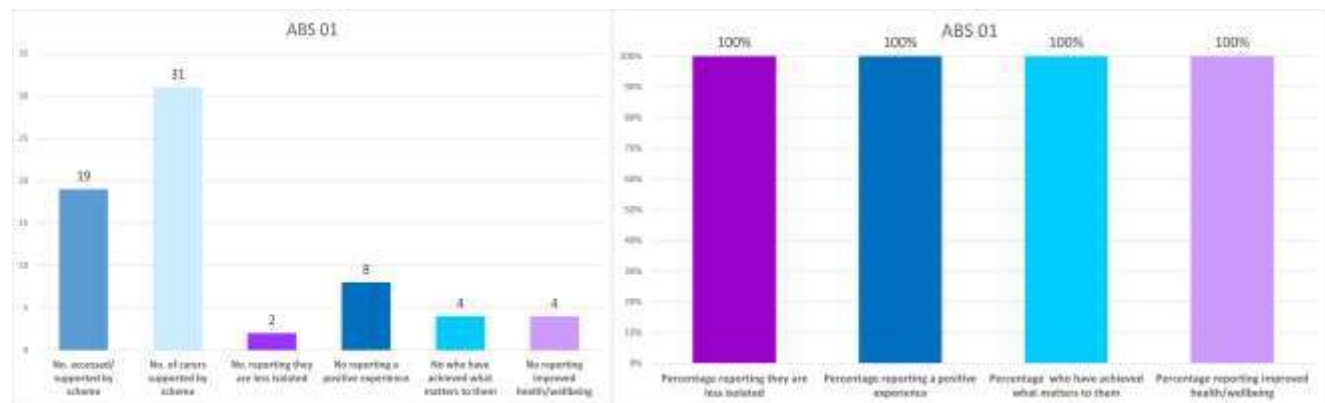
Performance measures for the schemes within this Model of Care are shown in graphs 17 & 18

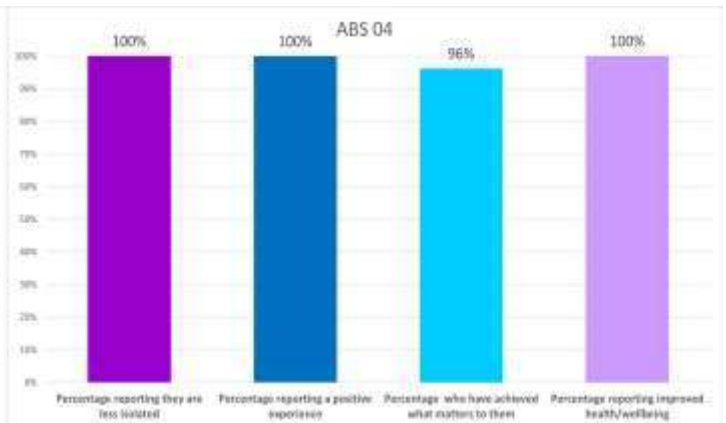
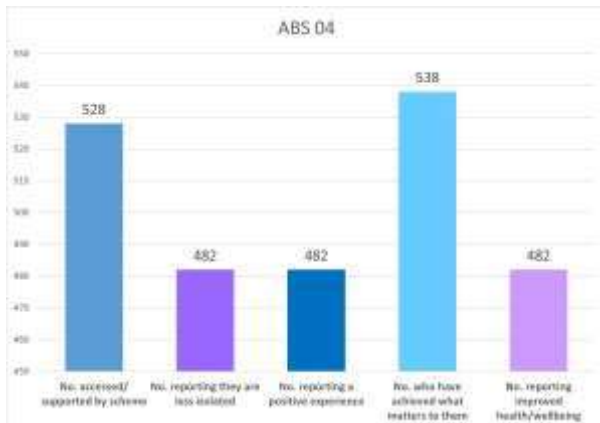
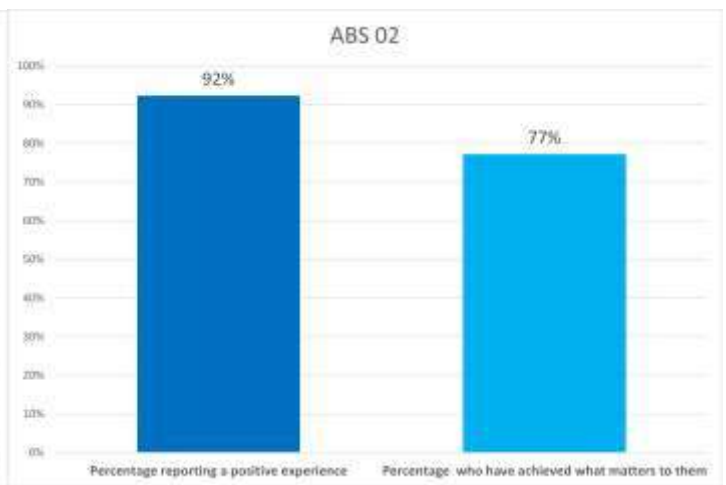
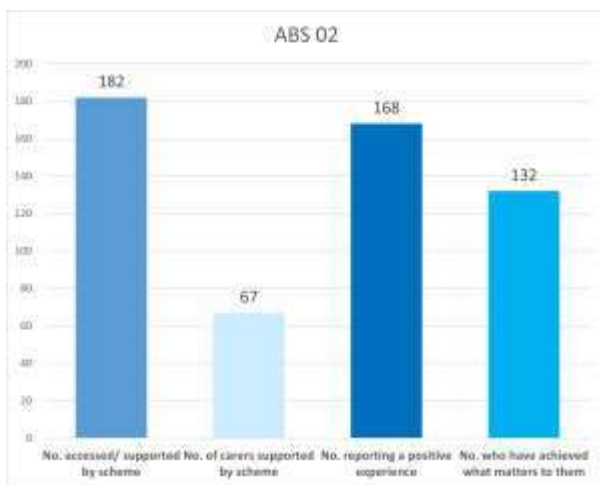
Graphs 17 & 18: Performance measures in EH&WB Model of Care



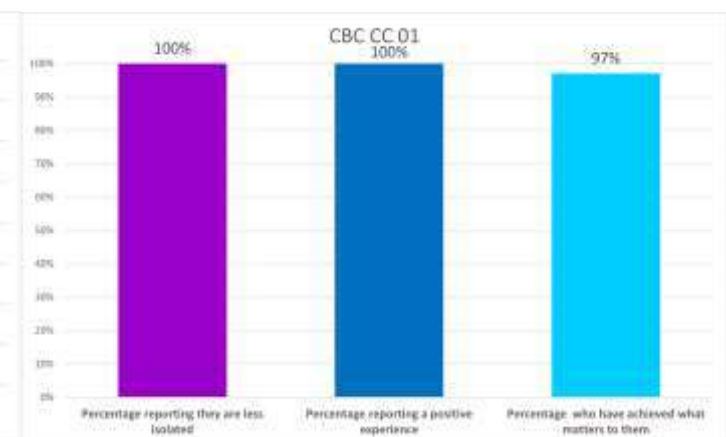
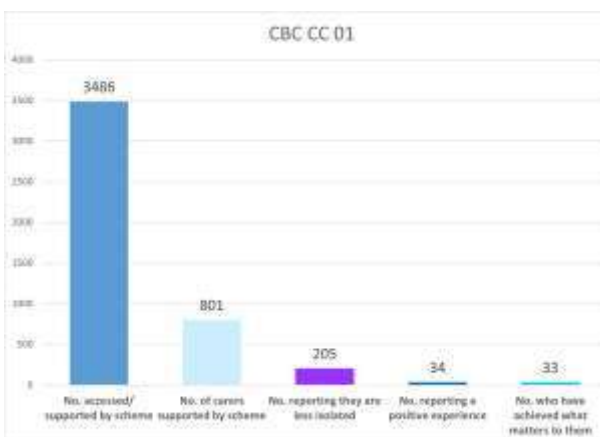
Appendices

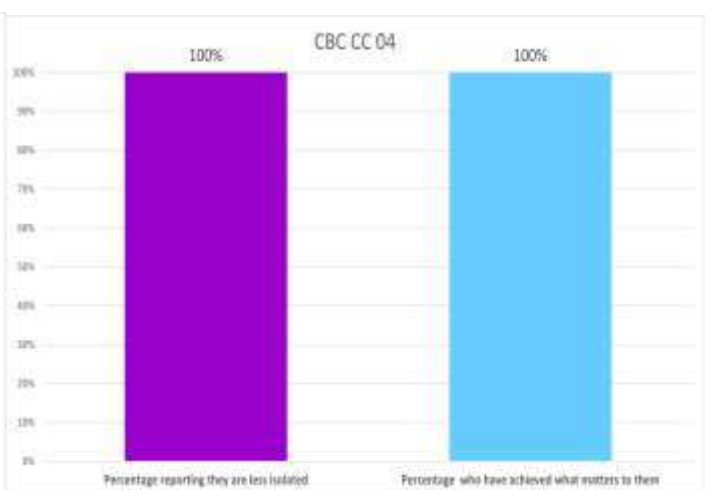
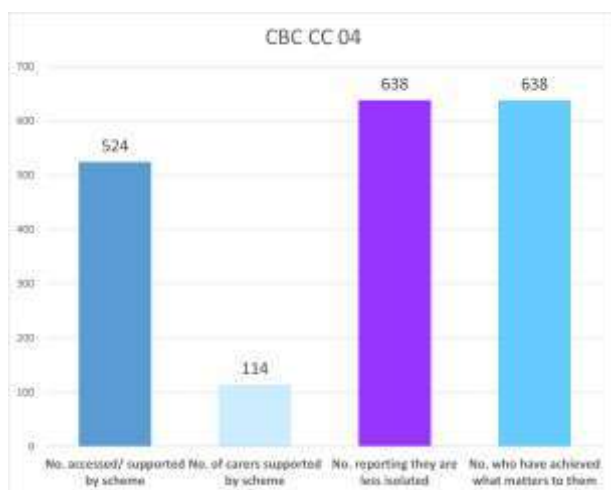
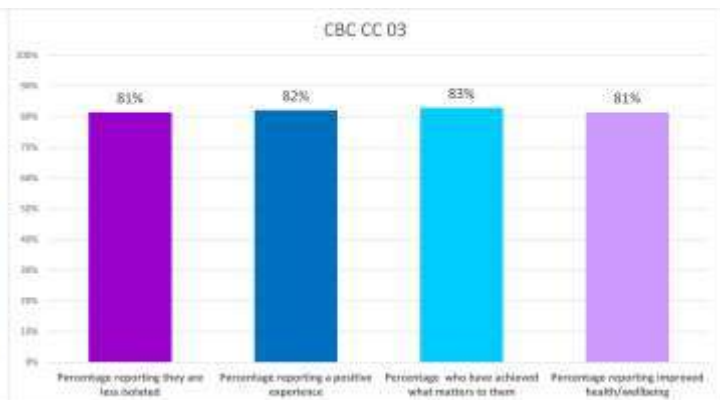
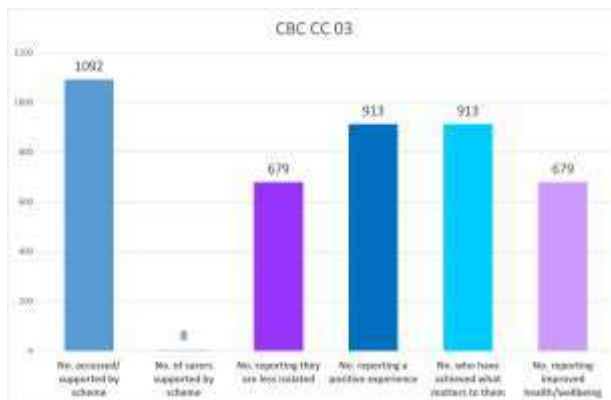
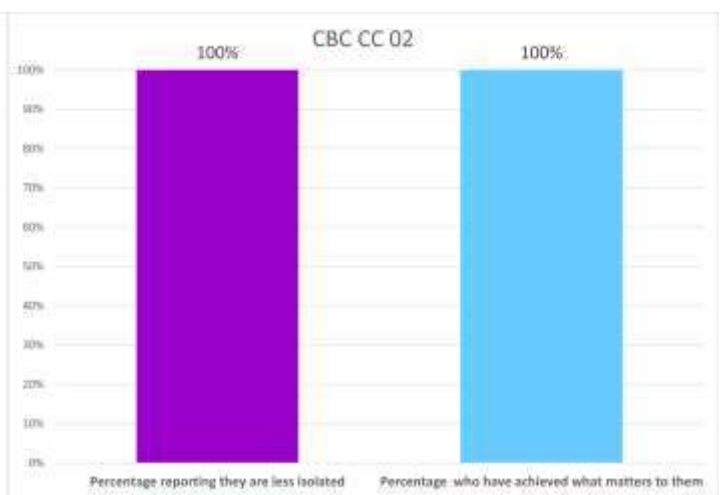
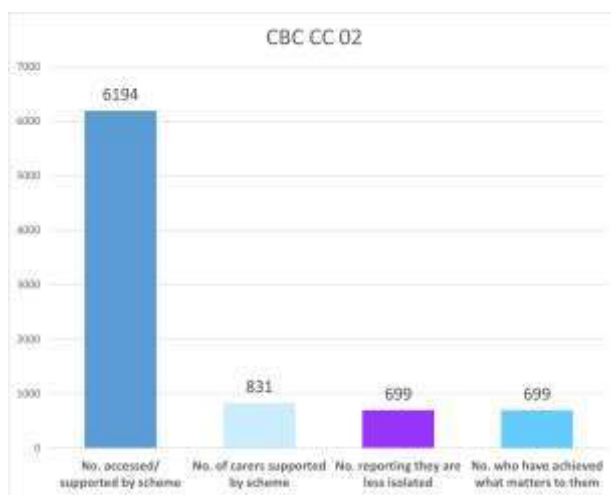
Performance Measure Data for Projects within Accommodation Based Solution (ABS)

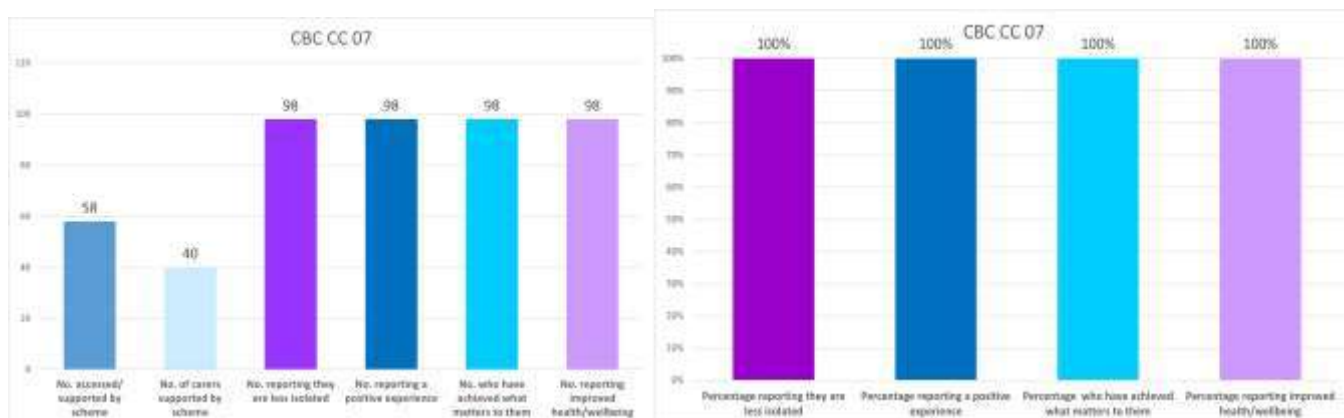
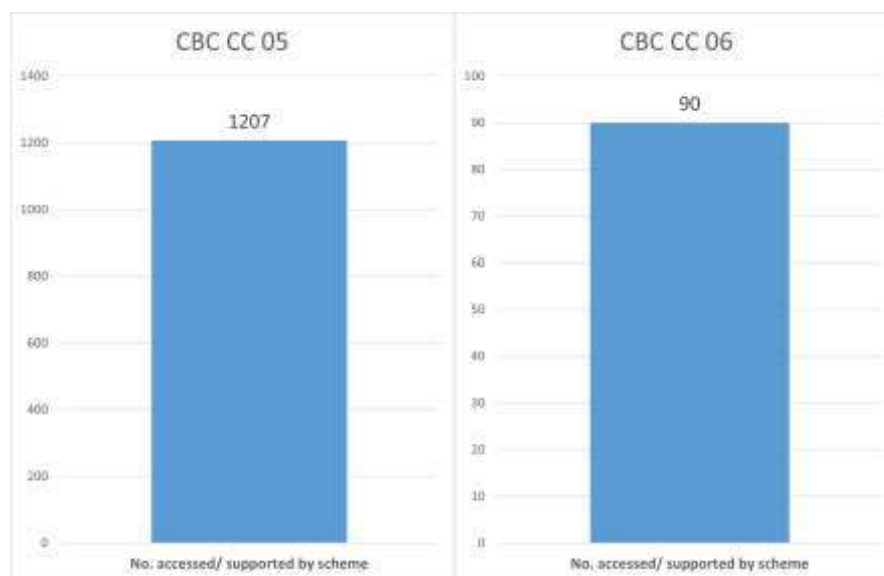




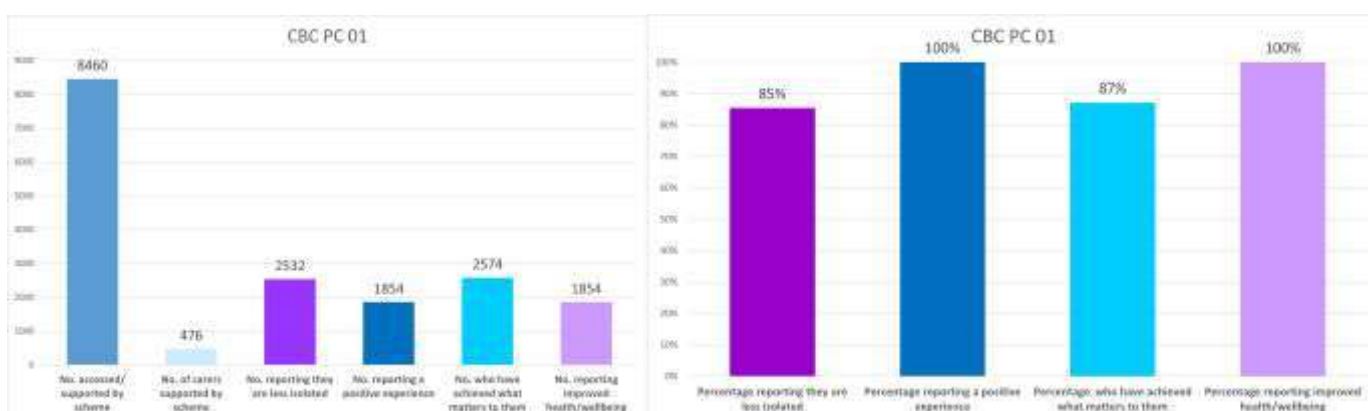
Performance Measure Data for Projects within Community Based Care - Complex Care Closer to Home (CBC CC)

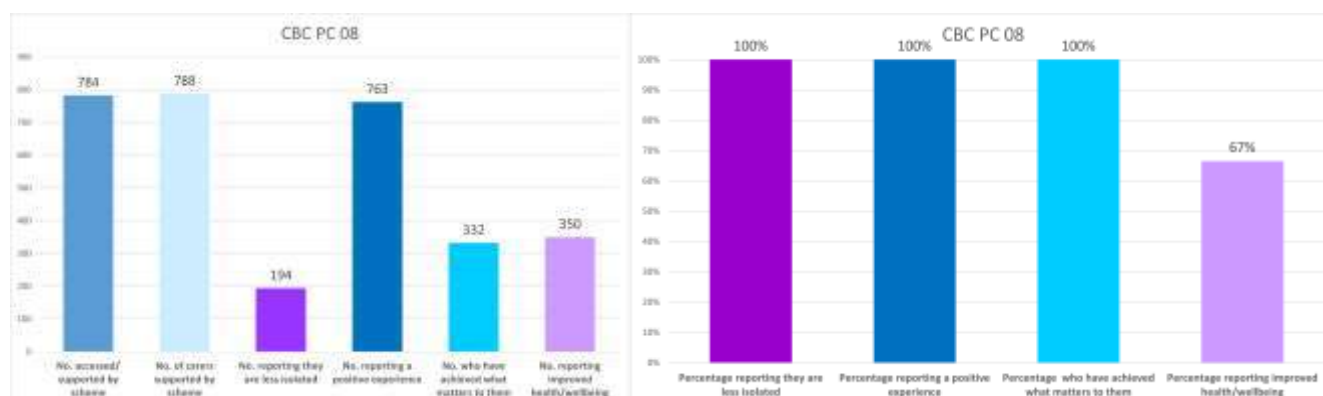
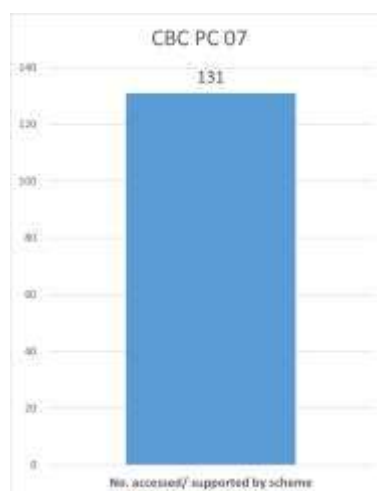
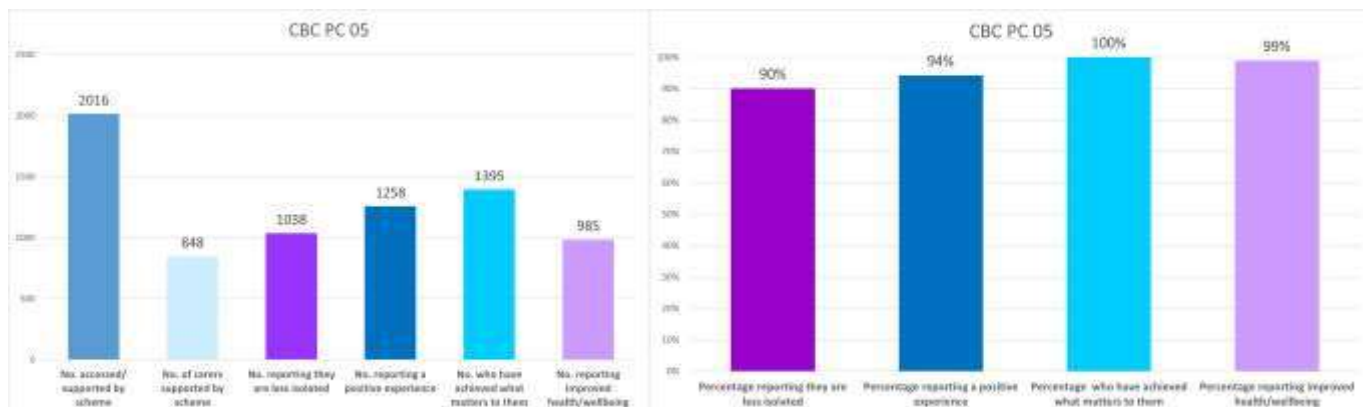
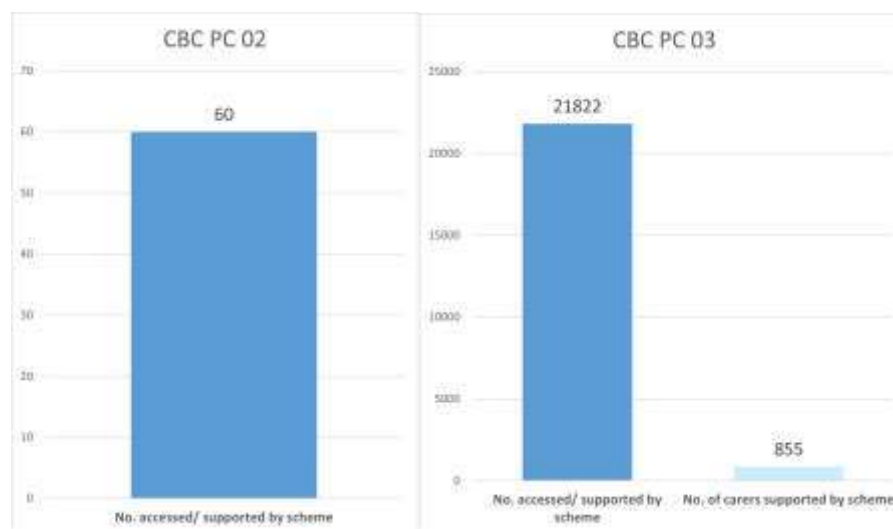


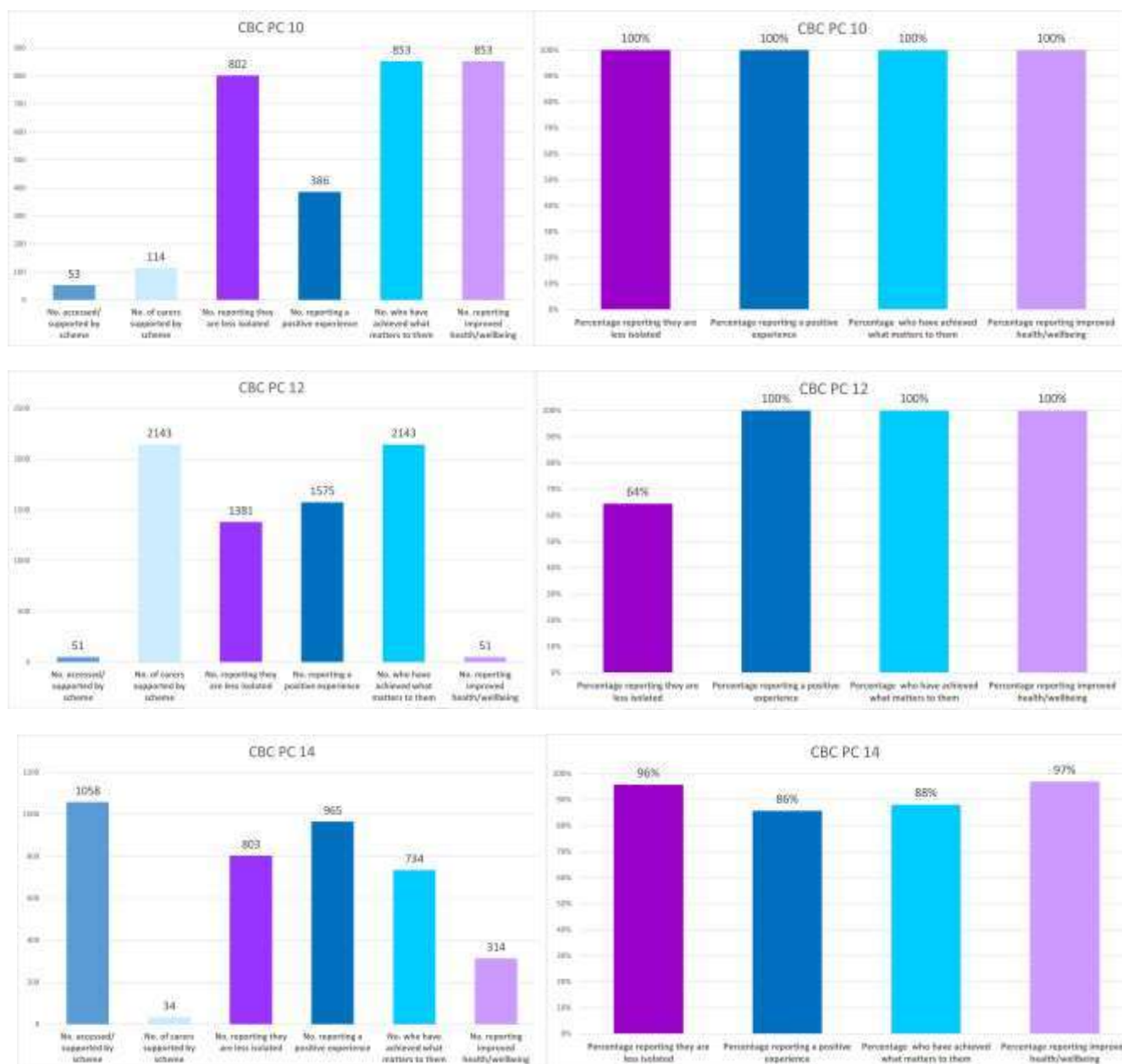




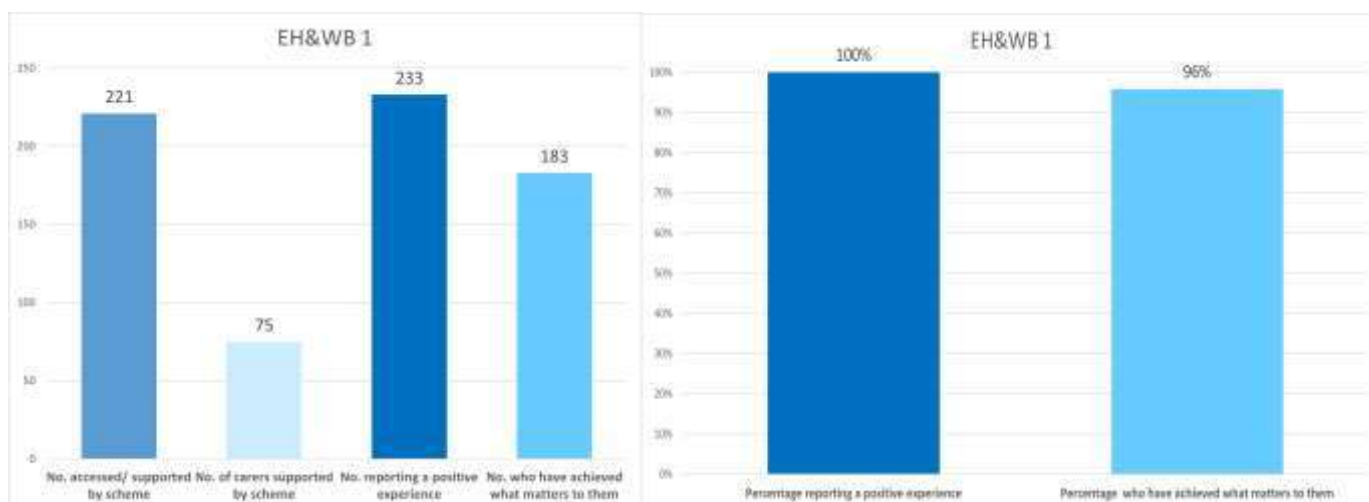
Performance Measure Data for Projects within Community Based Care - Prevention and Coordination (CBC PC)

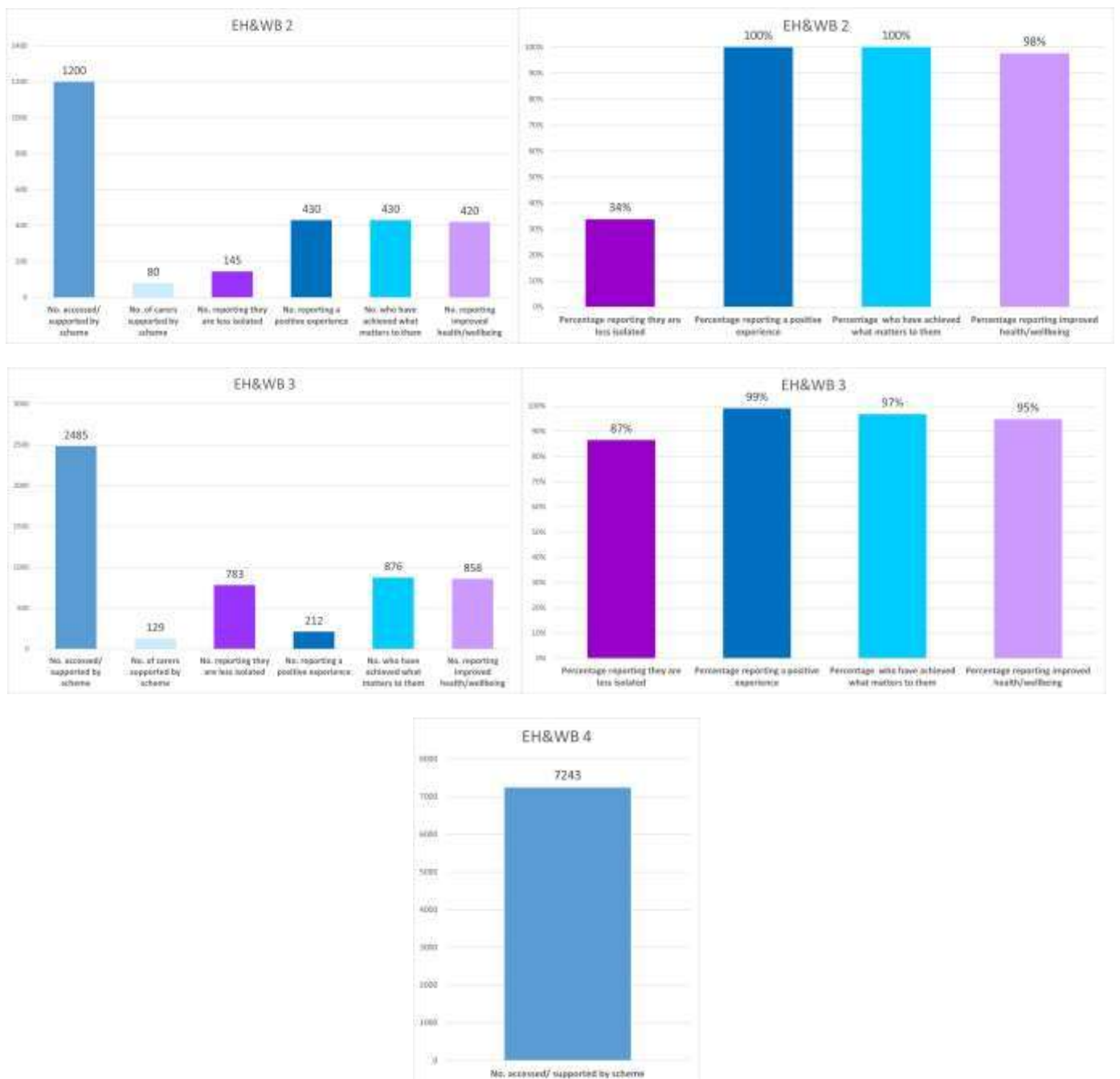




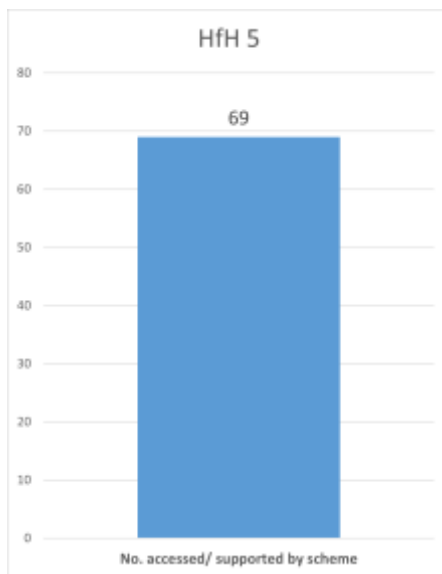
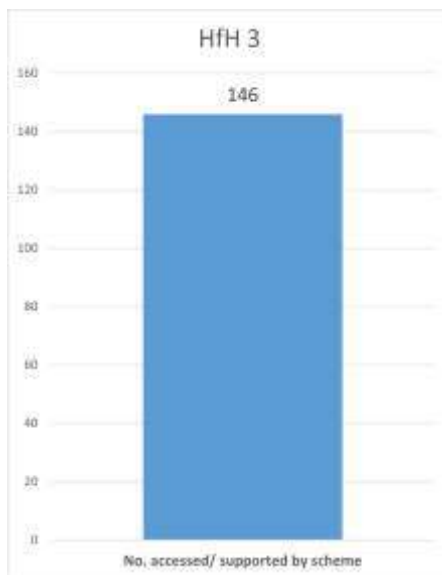


Performance Measure Data for Projects within Promoting good emotional health and well-being (EH & WB)





Performance Measure Data for Projects within Home from Hospital (HfH)



Performance Measure Data for Projects within Supporting Families to stay together safely and therapeutic support for care experienced children (SF & C)

