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NORTH WALES SOCIAL CARE AND WELL-BEING
SERVICES IMPROVEMENT COLLABORATIVE

Health & Social Care Regional Integration Fund (RIF)

Project Investment Proposal

NORTH WALES REGIONAL PARTNERSHIP BOARD

SF&C 05

**Intensive Support for Children with Complex
Needs**

Project plan

Outline the project that will contribute towards the successful delivery of the model of care

Title of project	
Intensive Support Teams for Children with Complex Needs	
Project Ref Number	
SF&C05	
Primary model of care	
	Select
Place based care – Prevention and community coordination	
Place based care – complex care closer to home	
Promoting good emotional health and wellbeing	
Preventing children entering care and supporting children to remain with their families	x
Home from hospital	
Accommodation based solutions	
Priority Population Group	
	Select
Older people including people with dementia	
Children and young people with complex needs	x
People with learning disabilities and neurodevelopmental conditions including autism	
Unpaid carers	
People with emotional and mental health wellbeing needs	
DEMENTIA PROJECTS ONLY	
Project delivered using DAP funding? Y / N	
Project relates to DAP or MAS? DAP / MAS	
All Wales Dementia Standard(s) Project delivers?	
Enabler	
	Select
Integrated planning and commissioning	
Technology enabled care	
Promoting the social value sector	
Integrated community hubs	
Workforce development and integration	x

Any additional Models of Care the project will contribute towards

	Select
Place based care – Prevention and community coordination	
Place based care – complex care closer to home	x
Promoting good emotional health and wellbeing	x
Preventing children entering care and supporting children to remain with their families	
Home from hospital	
Accommodation based solutions	

Project Summary

The service model being developed to implement the North Wales ‘No Wrong Door’ strategy is designed to be flexible and responsive to different levels of need, with each level providing treatment and support tailored to, and proportionate to the child or young person’s need, with a focus on providing early help and preventing problems becoming more severe. This approach, in common with good practice models replaces a model of tiers based on diagnosis and a hierarchy of access criteria. The model is for children aged 0 - 25 years and aims to get the right help to the baby, child or young person as quickly as possible.

The project Intensive Support Teams for Children with Complex Needs forms part of the ‘Complex needs and secondary prevention early help programme’. The aim of the project is to provide intensive co-ordinated support for the child through specialised services, which is the right support and prevents escalation.

The teams support children and young people with less severe mental health problems and may work with the child or young person directly, or indirectly by supporting practitioners working in universal services such as:

- youth offending teams
- local authority children’s services
- ‘managed care network’ of voluntary sector targeted services
- primary care mental health services,
- school and youth counselling
- children’s ward hospital staff

This project is delivered by the Children's Learning Disabilities and Complex Needs teams, Complex Need School Nurses, Sexual Behaviour, Edge of Care and Acute Liaison Teams.

New or existing investment

Existing

Estimated total cost

redacted s40(2)

Start date

Estimated completion date

April 2022

March 2027

Regional investment model

Select the funding element which the project will be set against

Funding elements	Select
Element 1 - Acceleration funding year 1 (90% WG funding + 10% Match)	
Element 1 - Acceleration funding year 2 (90% WG funding + 10% Match)	
Element 2 - Embedding fund year 1 (70% WG funding + 30% Match)	X
Element 2 - Embedding fund year 2 (70% WG funding + 30% Match)	
Element 2 - Embedding fund year 3 (70% WG funding + 30% Match)	
Element 3 - Legacy integrated fund (Core) (50% WG & Match funding)	
Element 4 – National priorities (Dementia and Memory Assessment Services/ Diagnostic Support) (100% WG funding)	

Provide the rationale for the element selected.

The CCN Intensive Support project forms part of and sits within the NWRPB No Wrong Door (NWD) model delivery. The North Wales NWD Strategy was officially launched across the region in March 2022. This strategy and model delivery builds on the C&YP Transformation work streams as well as some ICF projects and consolidates these into a co-ordinated multi agency regional delivery overseen by the RPB Children's sub group. However, the CCN Intensive Support project is well established and there is already evidence to demonstrate good outcomes from the ICF funded work.

Delivery partners

Include details of local LHBs, local authorities, third sector and other providers that will support in the delivery of the project. In this section you will also need to select from the drop down what they bring to the project by means of match contribution. This can be evidenced by either monetary or resource match. Complete the table below for the project being put forward.

Delivery Partners	Total Cost of project	Funding stage	WG Contribution	Partner Contribution	Partner match type monetary	Partner match type resource
Select drop down	Enter figure	Select drop down	Enter figure	Enter figure	Select drop down	Select drop down
Local authority	Redacted s41	Embedding	Redacted s41	Redacted s41	Partner Core Funding	Choose an item.
Health board	Redacted s41	Embedding	Redacted s41	Redacted s41	Partner Core Funding	Choose an item.
Local authority	Redacted s41	Embedding	Redacted s41	Redacted s41	Choose an item.	Choose an item.
Health board	Redacted s41	Embedding	Redacted s41	Redacted s41	Choose an item.	Staff time, Facilities and Equipmet
Local authority	Redacted s41	Embedding	Redacted s41	Redacted s41	Choose an item.	Staff time, Facilities and Equipmet
Total	Redacted s41		Redacted s41	Redacted s41		

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Impacts / Implications

Consider any impacts or implications of this project. In this section you will need to indicate any impacts and any groups who need to be aware of this project.

Partner and Regional Groups	Select
HR Impact Does the project impact on employees or other workers?	
ICT Impact Is there an ICT element within the project?	
Property/ Estate Impact Does the project involve changes to an asset?	
Procurement Impact Will the project involve spending on the external supply of goods or services?	
Regional Carers Group	
Regional Commissioning Board	
Regional Workforce Board	X
Digital Transformation Board	
Mwyn a Geiriau Forum	
Communication & Engagement Group	
Pooled Budgets Group	
Social Value Steering Group	
Research, Innovation & Improvement Hub	X
Integrated Autism Service Strategic Group	
Safeguarding Adults and Children's Boards	
Regional Housing Support Collaborative Group	
Children and Young People Sub Group	X