

REQUESTED: The project title, project summary or description, and the SMART FIS strand under which the award was made.

Biofortuna Ltd: SFIS awards

SFIS strand	Project title/description
Level 1	Feasibility for an improved automated materials-dispensing system
Level 2	Development of a prototype dispensing robot

REQUESTED: The date of the grant offer and the approved project start and end dates.

The information requested is provided in the tables below. The Level 2 award was subsequently amended by a Variation Offer Letter. The tables therefore show the original grant offer date and the latest approved project end date. No award amounts have been included, as these do not form part of the information requested.

Project reference	Grant offer date	Approved project start date	Approved project end date
SFIS Level 1	14 June 2023	19 June 2023	31 October 2023
SFIS Level 2	7 October 2024	9 October 2024	6 October 2026 (revised from 31 March 2025 by Variation Offer Letter dated 31 March 2025 and again to 6 October 2026 by variation letter dated 2 March 2026)

REQUESTED: The approved breakdown of eligible project costs by category (for example staff costs, subcontracting or consultancy, capital equipment, materials) and the total grant awarded.

The project involved two third-party organisations. One organisation was based in Wales and one organisation was based overseas. No further information regarding the identities, sectors, roles or locations of those organisations is disclosed.

In the tables below, the approved eligible project costs exceed the value of the grant awarded. As the grant constitutes a contribution by the Welsh Government towards the overall eligible costs of the project it is not intended to meet those costs in full.

Eligible project costs are those costs assessed as permissible under the terms and conditions of the scheme. The difference between the total approved eligible project costs and the grant awarded is required to be met by the grant recipient from its own resources or from other eligible sources of funding.

The table below sets out the approved eligible project costs by cost category for the SFIS Level 1 project.

Eligible cost category	Approved eligible project costs
Staff costs	£18,583.50
Overheads (25% of eligible staff costs)	£4,645.88
Materials and consumables	£16,500.00
Capital equipment	£0.00 (no capital costs were incurred)
Total eligible project costs	£39,729.38
SFIS grant – SFIS Level 1	£25,000

Approved Eligible Project Costs - SFIS Level 2 project

The table below sets out the approved eligible project costs by cost category for the SFIS Level 2 project.

Activity cost category	Cost (£)
Staff time (direct gross salaries)	£26,124
Staff expenses	£1,053
Project overheads	£11,755
Equipment	£5,000
Materials and consumables	£69,028
Total eligible activity costs	£112,960
SFIS Level 2	£200,000

**Total grant awarded to Biofortuna Ltd via SFIS level 1 and SFIS level 2:
£225,000**