From: Energy Division

Cleared by:
Date: June 2025

MINISTERIAL ADVICE

For decision by: Cabinet Secretary for Economy, Energy and Planning

Copied to: Deputy First Minister and Cabinet Secretary for Climate Change and Rural Affairs

Subject	Energy Division Finance 2025/26
100 word summary	This advice sets out the Energy Division's proposed expenditure activities for 2025/26 This provides an opportunity for the Minister to consider financial allocations against Ministerial priorities.
Timing	Normal course of business
Recommendation	Officials **recommend the Cabinet Secretary for Economy, energy and Planning agrees** to energy officials committing expenditure in line with budgets, as set out in this advice and the financial breakdown attached at annex 1.
Decision report	This decision does not require a Decision Report.

ADVICE

Background

1.

2025/26 Agreed Budget		
BEL	**Revenue**	**Capital**

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Green Energy BEL 1280

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Local Energy Delivery (X.820.Delivery)

Revenue £547,483

25. This area of activity supports community and local action. It also includes costs that benefit more than one area of delivery. The principal area of funding provides sponsorship of Community Energy Wales, to act as a voice for the sector and expand and build the sector's capacity. You agreed to commit £430,000 to Community Energy Wales and its development arm Ynni Teg in MA/RE/0905/25. An outstanding payment of £76,698 from last financial year has had to be carried over. This means the request for £430,000 you agreed in MA/RE/090525 is now amended to £506,698 by this advice.
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BEL 1280 Local Energy Delivery	430,000	506,698	76698	The value of 430,000 sponsorship for Community Energy Wales was agreed in MA-RE-0905-25. The 76698 requested in this advice coverers and outstanding invoice from 2024-25 which will now needs to be paid from 2025-26 financial year.

Recommendation:

39.

Programme for Government

40.

Legal Issues, Powers and Statutory Duties

41.

Novel and Contentious Issues

42.

Communications and Media Handling

43.

Annex 1: ASSURANCE AND COPY RECIPIENTS

CLEARANCE TRACKING

Aspect	Tracking	Yes	No	N/A	Clearance no.
Finance	Financial implications over £50,000?	☒	☐	☐	
	Cleared by Group Finance?	☒	☐	☐	EEP/CF/25/072
	Cleared by Budget & Government Business Division?	☐	☐	☒	
	Cleared by Local Government Finance?	☐	☐	☒	
Legal	Legal issues?	☐	☒	☐	
	Cleared by relevant lawyers?	☐	☐	☒	
Governance	Novel and contentious issues?	☐	☐	☐	
	Cleared by Corporate Governance Centre of Excellence?	☐	☐	☐	

DEPUTY DIRECTOR, STATEMENT OF ASSURANCE

In clearing this MA, I confirm that I, xxxx have quality assured this advice, ensuring it is provided on the basis of evidence, accurately presents the options and facts and I am accountable for the recommendations made

I am satisfied that the recommended decision or action, if agreed, would be lawful, affordable, and comply with all relevant statutory obligations. Welsh Government policy priorities and cross portfolio implications have been fully considered in line with delivery of the government objectives.

I have fully considered the statement of assurance contained in the MA guidance to ensure all relevant considerations have been taken into account, appropriate impact assessments have been undertaken and that the actions and decisions take account of regularity, propriety, and value for money.

COPY LIST

Annex 2 – Overview of divisional budget by BEL and activities

	Planned Expenditure £	Unallocated £
