Emails

From: BD
Sent: 04 August 2026 15:26
To: SR (LCC - Sports Division)
Cc: NW
Subject: RE: [Internal Email]- Capital Increase

- **£1m for a Cycling closed road circuit in Cardiff**

It's a slightly complicated application but effectively is a contribution towards the actual construction costs. The circuit would be multi-function and include for the following:
*Club training sessions;
*Pay-and-ride activity;
*Schools use;
*Community sessions.
*Events and competitions.
*Coaching and workforce development activity

Total cost is circa £3.5m and the request to us is £1m. We've had previous discussions with them and they say all work would be completed prior to the start of next year's Tour de France.

- **Project with Swim Wales for £0.2m**

A project involving "pool pods" at selected swimming pools. They are effectively mezzanine floor-type installations that give easier and more discreet access to/from pools to disabled/elderly customers. It should involve 6 or 7 venues (tbc) and would be circa £250k as an ask.

Plus, there is also an additional project that could come into the mix:
We are discussing with Carmarthenshire Council (and Beicio Cymru) a capital proposal to both upgrade the existing Carmarthen Park Velodrome floodlights to LED, plus add new columns to the crowns of both bends. We invested £300k into the track in 2015 to help resurface it, so this additional investment would be protecting our initial investment and would be timely given the Emma Finucane story.

BD, **(he/him/his | ef/fo/ei)**
Chief Executive | Prif Weithredwr
Sport Wales | Chwaraeon Cymru
Sophia Gardens | Gerddi Sophia
Cardiff | Caerdydd
CF11 9SW

Out of hours media contact number | Rhif cyswlt y cyfryngau y tu allan i oriau gwaith:
0300 300 3105
BD
www.sport.wales | www.chwaraeon.cymru

Rydym yn gweithio'n hyblyg yn Chwaraeon Cymru– felly, er ei fod yn addas i mi e-bostio nawr, nid wyf yn disg wyl ymateb na gweithred y tu allan i'ch oriau gwaith eich hun.

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Os derbyniwch yr e-bost hwn mewn camgymeriad, rhowch wybod i'r anfonwr os gwelwch yn dda a'i ddileu ar unwaith.
Nid yw datgelu i unrhyw un ar wahân i'r sawl y cyfeirir yr e-bost ato, boed yn ddamweiniol neu fel arall, yn ildio cyfrinachedd yn fwriadol.
Efallai y bydd Chwaraeon Cymru'n monitro ac yn cofnodi'r holl e-byst ar gyfer rheoli ansawdd ac at ddibenion hyfforddi.
Ac eithrio pan anfonir yr e-bost hwn fel rhan o'n gwaith a'n busnes arferol, mae'r safbwyntiau a fynegir yn yr e-bost hwn yn perthyn i'r anf onwr ac nid i Chwaraeon Cymru.
Nid yw Chwaraeon Cymru na'r anfonwr yn derbyn unrhyw gyfrifoldeb am firysau a'ch cyfrifoldeb chi yw sicrhau eich bod yn gwirio'r e-bost hwn ac unrhyw atodiadau am bresenoldeb firysau.

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Mae'n gwmni sydd wedi'i ymgorffori gan Siarter Brenhinol ac mae'n gofrestredig yng Nghymru ac yn Lloegr a'i rif cofrestru fel cwmni yw: R C000579.

From: SR < SR >
Sent: 03 August 2026 17:29
To: BD < BD>
Cc: NW
Subject: RE: [Internal Email]- Capital Increase

Diolch Bri – do you have a bit more additional information on these, in particular the first and last bullets, so we can include in the MA?

Steff

From: BD < BD>
Sent: 03 August 2026 14:58
To: SR (LCC - Sports Division) < SR>
Subject: RE: [Internal Email]- Capital Increase

Haia,

Rhywfaint o fanylion pellach ar potential gwariant y £2milliwn ychwanegol:

- **£1m** for a Cycling closed road circuit in Cardiff. Good alignment and link to the Tour de France legacy plans.
- An additional Artificial Pitch Collaboration project on Anglesey = **£0.25m**.
- Further support for the Energy Savings Grant scheme (Wales-wide) of **£0.5m**
- Project with Swim Wales for **£0.2m**

BD, OBE **(he/him/his | ef/fo/ei)**
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From: BD
Sent: 08 July 2026 08:55
To: SR
Subject: FW: [Internal Email]- Capital Increase

Sori – o ni'n bwriadau ddanfon hon neithiwr.

In terms of additional in-year funding, we have scope for a **£200k** project we were exploring with Swim Wales.
that were not supported – but could be.
There were also two large projects to the Major Capital Fund. One **£1m** for Cardiff Met for performance facilities (although this needs a lot of work currently) and **£900k** from Cardiff Council aligned to the closed road circuit. This is a priority fund for Beicio Cymru which aligns well as part of the Tour de France legacy obviously.
Finally, there is potentially a north Wales pitch collaboration project of **£250k** we could look at.

If we did the closed road circuit, pitch collab and the addition ESG and Swim Wales projects we would be looking at about **£3.05m** in addition to existing planned spend. Which, minus the existing underspend leaves a request of **£1.8m.** (Which doesn't include Cardiff Met but could if it develops)

The only added aspect is that we think given @Ceri Richards's work on a webinar around the Court Collab that we could well get requests above the £0.5m allocated to that, and we would go out again for a second round of at least the partner capital if we had additional funding. So, I think anything between £2-3m is feasible on the known areas. But we could probably also stretch further and support more spend, but we would want WG to know that one intended route would be a new call for applications and proactive work through the partner fund and potentially elite projects.

Hope that is helpful as a first reflection on short notice.
Diolch

BD,OH and CR

Sganiwyd y neges hon am bob feirws hysbys wrth iddi adael Llywodraeth Cymru. Mae Llywodraeth Cymru yn cymryd o ddifrif yr angen i ddiogelu eich data. Os cysylltwch â Llywodraeth Cymru, mae ein hysbysiad preifatrwydd yn esbonio sut rydym yn defnyddio eich gwybodaeth a sut rydym yn diogelu eich preifatrwydd. Rydym yn croesawu gohebiaeth yn Gymraeg. Byddwn yn anfon ateb yn Gymraeg i ohebiaeth a dderbynnir yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi. ---------- On leaving the Welsh Government this email was scanned for all known viruses. The Welsh Government takes the protection of your data seriously. If you contact the Welsh Government then our Privacy Notice explains how we use your information and the ways in which we protect your privacy. We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Llywodraeth Cymru
Welsh Government

From: Neil Welch, Head of Sport
Cleared by: Steffan Roberts, DD Arts & Sport
Date: 27 August 2026

MINISTERIAL ADVICE

For decision by: Trefnydd, Chief Whip and Cabinet Minister for Culture and Sport,

Subject	[redacted]
100 word summary	[redacted]
Timing	Routine
Recommendation	[redacted]
Decision report	This decision will require a Decision Report.

ADVICE

Background

[redacted]

[redacted]

CAPITAL		
BEL	**Priorities**	**Value £m**
Sport Wales	<u>Sport Wales propose to prioritise the following allocations with an additional allocation of £2m:</u> **<u>Closed road cycling circuit in Cardiff</u>** Contribution to a £3m project for a closed road circuit, in Leckwith, Cardiff ahead of the Tour de France providing opportunities for legacy provision post event. The circuit would be multi-functional and include provision for the following activities: *Club training sessions. *Schools use. *Community sessions. *Events and competitions. *Coaching and workforce development activity. *Pay-and-ride activity. [redacted] [redacted] [redacted]	1.0 [redacted] [redacted] [redacted]

	There is also a project that could be funded when discussions are complete with Carmarthenshire Council (and Beicio Cymru) to fund upgrade the existing Carmarthen Park Velodrome floodlights to LED, plus add new columns to the crowns of both bends.	0.05
[redacted]	[redacted]	[redacted]

Financial Implications

[redacted]

[redacted]