Professor Chris Jones
Dirprwy Brif Swyddog Meddygol
Deputy Chief Medical Officer

Llywodraeth Cymru
Welsh Government

[redacted]
Director
NHS Executive Wales
NHS Wales

[redacted]

24 April 2023

Dear [redacted]

Funding to support national implementation of the 'NHS Wales National Framework – Management of patient safety incidents following nosocomial transmission of COVID-19'.

I can confirm that, in the second year of the NNCP programme, the NHS Wales Executive (NHSWE) will have access of **up to a maximum** of £540K (core costs of £420k + £120K additional functions) for the financial year 2023-24. This funding is to deliver the work programme as detailed at Doc 1.

Funding can be accessed via quarterly invoicing, in arrears, based on actuals, up to the level indicated above. Invoices should be submitted to Catherine Cody, policy lead for this area (Catherine.cody@wales.gov).

The NHSWE will be expected to continue reporting to Welsh Government on a monthly basis. Reporting should include a progress update on deliverables detailed in Doc 1. Specifically, for core/critical functions this should include updates on:

- Governance;
- Investigations; and
- External assurance.

As part of the progress update on investigations, the NHSWE will continue to provide a summary of the monthly reporting data that health boards/trusts have been asked to supply to the NHSWE.

Also, for new additional functions detailed in Doc 1 the NHSWE is expected to provide progress updates on:

- Patient and staff experience;
- National learning; and
- Incident reporting and analysis.

In addition to the specific requirements outlined above, it is expected that the NHSWE continues to facilitate and engagement with and offers support to the care home sector.

This funding has been provided to ensure the programme of investigation work can be delivered at pace. I am grateful for your continued support with this important and challenging work.

Yours sincerely

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Doc 1: NHSWE **proposal**

Final proposal from DU re pacing up the n