[redacted]
[redacted]
Deputy Chief Medical Officer

Llywodraeth Cymru
Welsh Government

[redacted]
Director
Delivery Unit
NHS Wales

[redacted]

March 2022

Dear [redacted]

Funding to support national implementation of the 'NHS Wales National Framework – Management of patient safety incidents following nosocomial transmission of COVID-19'.

Thank you for submitting your proposals for the above mentioned project. You will be aware that the Minister for Health and Social Services has noted and agreed the proposed work plan to ensure that investigation work is expedited and that health boards/trusts are able to deliver their programme of investigation work.

I can confirm that the NHS Wales Delivery Unit (DU) will have access of **up to a maximum** of £540K (core costs of £420k + £120K additional functions) for the financial year 2022-2023, and £540k (core costs of £420k + £120k additional functions) for financial year 2023-24. This funding is to deliver the work programme as detailed at Doc 1.

Funding can be accessed via quarterly invoicing, in arrears, based on actuals, up to the level indicated above. Invoices should be submitted to Catherine Cody, policy lead for this area (Catherine.cody@wales.gov).

The DU will be expected to report to Welsh Government on a monthly basis. Reporting should include a progress update on deliverables detailed in Doc 1. Specifically, for core/critical functions this should include updates on:

- Governance;
- Investigations; and
- External assurance.

As part of the progress update on investigations, the DU should provide a summary of the monthly reporting data that health boards/trusts have been asked to supply to the DU.

Also, for new additional functions detailed in Doc 1 the DU is expected to provide progress updates on:

- Patient and staff experience;
- National learning; and
- Incident reporting and analysis.

In addition to the specific requirements outlined above, it is expected that the DU facilitates engagement with and offers support to the care home sector.

This funding has been provided to ensure the programme of investigation work can be delivered at pace. I am aware that activity is already taking place and I am grateful for your continued support with this important and challenging work.

Yours sincerely

[redacted]

Doc 1: DU proposal



Final proposal from DU re pacing up the n