

Great Britain Tourism Survey: Technical Document

Changes to GB Tourism Survey data processing approach for 2016

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1. Purpose

The purpose of this document is to explain changes made to the **GB Tourism Survey (GBTS)** data processing approach for 2016. It describes the changes, why they were made, how they affect the results and how to use the data when making comparisons of data for 2016 and subsequent years with the published 2015 results for 2015 and previous years.

2. Background to the GB Tourism Survey

The **GB Tourism Survey (GBTS)** is designed as a continuous measurement of the volume and value of overnight tourism by residents of Great Britain, providing both absolute estimates at any point in time, and relative changes over time. Three separate but associated units are used to measure the volume and value of overnight domestic tourism in the survey:

- the number of trips (including child trips) taken by GB residents.
- the number of bednights (including child nights) on those trips.
- the value of spending on those trips.

For the purposes of this survey, domestic overnight tourism is taken to be any journey away from home lasting one or more nights, made by residents of Great Britain, to any destination within GB, by any mode of transport, for any purpose, and staying in any type of accommodation. The GBTS survey is conducted continuously throughout the year, using face-to-face CAPI interviewing, with a representative sample of c.2,000 adults aged 16 and over each week, within GB. Respondents are asked whether they have taken any such trips in the previous four calendar weeks that involved at least one night away from home. The results are reported in terms of total GB population values. Therefore the data are weighted to correct for differences between the sample distribution and that of the population and also to gross the sample values up to the population. On average 2,000 interviews are conducted each week, some 100,000 interviews per year.

2.1 Estimation of missing or inconsistent expenditure values

In some instances survey respondents are unable or unwilling to provide an estimate of some elements of their trip expenditure, which necessitates the use of imputation (estimation of a value for the missing expenditure), in order to avoid understating overall spend amounts, and to maintain the usability of the GBTS dataset.

Expenditure varies greatly from one person to another and from one trip to the next depending on the purpose, duration, participants and time of year, for example. The total expenditure, as reported, is built up from sub-categories of expenditure: travel, accommodation, entertainment, food and drink, services or advice, clothes, other shopping and anything else during the trip. It has been recognised through experience that the most accurate estimates of expenditure are obtained by asking about each of these sub-categories individually. However, respondents may be unwilling or unable to answer accurately and reliably about the absolute sums of money spent. As approximately 20% of reported trips have at least one spend sub-category where data is either missing or inconsistent, it is impractical and inaccurate to reject interviews where the respondent is unable to give an estimate.

Therefore imputation (estimation) is necessary to replace missing values, where a question has been asked but the respondent did not answer. In addition, values are changed from 'zero' expenditure to 'missing' for some categories of expenditure, where trip details indicate that some expenditure would have been incurred, and therefore zero is unlikely to be an accurate response. By setting these values to "missing" they are then imputed (estimated) as part of the imputation process. The types of expenditure which cannot be zero are:

- Accommodation spend: Hotel, Motel, Guesthouse, Farmhouse, Bed & Breakfast, Self-Catering, Hostel, Holiday camp/village, Caravan-static not owned.
- Travel spend: Train, Regular bus/coach, Organised coach tour, Car, Campervan, Motorcycle, Plane, Boat/ship/ferry, Lorry/truck/van, Minibus

2.2 Other processing

The processing of the survey data involves a number of other steps to ensure it is representative of the GB population. A rim weighting procedure is applied to each eligible respondent (Age, by Sex, Government Office Region, Social Grade, Presence of Children, and Car Ownership) which enables trip estimates to be produced as absolute population values. A trip correction factor is applied to take account of those respondents who have taken more than three eligible trips in the past four weeks (around 2% per year of those respondents reporting having taken any trips), as the interview covers only the latest three trips. A partial reporting factor is included to take account of the fact that some reporting periods are four weeks and some are five weeks long and that interviewing is only conducted for two weeks in December. The child trip correction factor applies to those trips where children are present, and takes account of the fact that children are not interviewed in the survey, but they do count towards the number of trips and nights in the data. Further details on all these processes are available in the methods and performance section of the [GB Tourist Annual Report](#), published on the Welsh Government website.

3. Background to the changes

3.1 Introduction

Since 2006 the data has been processed using what was, at the time, a widely-used research industry software (**Quantum**), but recently this software has become obsolete and it was necessary to move the data processing to a new software (**Dimensions**). Dimensions is one of the most widely used research data processing software systems. Therefore moving to this software safeguards the future of GBTS, ensuring technical support and analytical expertise will be readily available for years to come. The introduction of this new data processing software was seen as an opportune moment to review the data processing approach which had remained largely unchanged for the previous 10 years.

The review concluded that generally the data processes were still appropriate, but some adjustments were recommended, and subsequently implemented; this relates only to trips which started in 2016 or later. It was recognised that these changes could have an impact, albeit small, on the reported estimates for trips, nights and expenditure, for 2016 and beyond, relative to the estimates provided for previous years of the GBTS time series data (2006 to 2015). The changes were minimal and only affected the imputations (estimation) process, and the correction for large party sizes and large spend amounts. Further information on the specific changes are provided in section 6 on page 7.

No other structural aspects of the survey have been altered. Therefore sampling, sample sizes, survey method, survey vehicle, weighting, correction factors and other imputations all remain the same as years 2006 to 2015. There were a few changes to some of the questions for 2016 but this is usual, as minor adjustments to the content of the questionnaire occurs in most years. Appendix D shows the changes made to the questionnaire for 2016.

In order to gain a better understanding of the likely impact of the changes to imputations, large party sizes and large spend amounts could have on comparability of the data from 2006 to 2015 with that for 2016 onwards, the original 2015 data was re-run using the new data processes. This generated a new set of data (henceforth referred to as “**re-processed 2015 data**”) which we then compared to the 2015 data that had already been processed using the previous data processing approach (henceforth referred to as

(“**original 2015 data**”). This provides a like for like comparison between 2015 and 2016 and acts as a “bridge” between data up to 2015 and 2016 onwards.

This comparison for each month of 2015 is shown in the tables in Appendix B. These data are also available in Excel format.

4. Differences between the two data processing approaches

Data for different nations, regions and trip types are shown in the table **Appendix B**. In summary the differences between the data generated using the two data processing approaches are:

Trips: The estimated trip volume is very similar between the two data processing approaches. The new data processing approach generated slightly higher estimates, with an average difference at the GB level, for 2015 of +0.6%, and a maximum difference of +1.6 %, which was in April. The new data processing also generated slightly higher estimates for Wales with an average difference of +0.3% between the reprocessed 2015 data and the original 2015 data. See Table 1.

Nights: The estimated numbers of bednights are also similar between the two data processing approaches, with very slightly larger estimates from the new data processing approach. The average difference at the GB level in 2015 was +0.2%, but the variation by month is greater, with a maximum difference of -5.3% fewer nights from the new data processing approach in September 2015. The new data processing also generated slightly higher estimates for Wales with an average difference of +0.7% between the reprocessed 2015 data and the original 2015 data. See Table 1.

Expenditure: Expenditure estimates vary slightly more between the two data processing approaches, with the new approach recording slightly lower spend than the previous data processing approach. The average difference at the GB level in 2015 was -2.9%, and the maximum difference of -5.8%, in December 2015. The average difference in calculated expenditure for Wales was similar with the re-processed 2015 data -2.5% lower than the original 2015 data. See Table 1.

The levels of calculated trips, nights and spend vary by the purpose of the trip and the differences at a Wales level for Holidays, Visits to Friends and Relatives and Business travel are shown in Tables 2, 3 and 4 in Appendix B.

5. The Overall Effect

In summary, the effect of these changes on the 2015 data was to increase the estimated weighted number of trips to Wales by +0.3%, bednights by +0.7% and expenditure reduced by -2.5% versus the originally published 2015 estimates. Whilst all of these variances are within the margins of error for the data, it was felt the resultant difference in spend per trip, of -3.5% at a GB level, was sufficiently large to warrant issuing a limited re-processed set of 2015 data, to permit direct comparison of 2015 and 2016 figures (Appendix B).

For example, using the data in Appendix B, 2016 GB All Tourism expenditure for 2016 is -7.0% lower than the original 2015 data (£24.8 billion versus £23.1 billion). However when comparing re-processed data for 2015 with 2016, the change in total spend becomes -4.2% (from £24.1 billion to £23.1 billion).

It is important to note that the changes adopted from 2016 onwards represent an incremental improvement to the survey mechanics. Ultimately, they result in more robust measures of each variable – trips, bednights and expenditure.

5.1 The Effect of Sample Sizes

The GBTS data is analysed and provided including various sub-groups, such as different trip types (holiday, business, visiting friends or relatives), different geographies (GB, Scotland, Wales, England), or time periods (months, quarter, years). It is important to note, as with any survey data, that more narrowly defined sub-samples have greater variability, due to smaller sample sizes. This is also true when comparing individual pieces of information *between original 2015 Data* and the *re-processed 2015 data* from the tables in Appendix B. For example, when comparing original and re-processed data at an All Tourism monthly England trip level the differences are less than +/-2%, but the same data for Wales has a range of -2.8% (June) to +6.7% (December) This is because the data for Wales are based on a smaller number of trips reported by respondents who visited Wales than the larger number of reported trips to England

If a particular subset contains a large number of trips then there is a higher chance that at least one of these trips will produce different data in the new processes. However, that trip will have a smaller effect, as it is diluted by the much larger number of trips for which the data is not affected by the changed processes. Conversely, for a smaller sample size there is a lower chance that at least one of the trips has data which changes, meaning there would be no difference between original and re-processed data. However, if there is a trip with changed data it will have a greater impact on the re-processed data, due to the smaller number of unchanged trips.

See example below.

Example	England	Wales	Scotland
Number of reported trips (sample size)	500	50	60
Original spend data (£millions)	£1,500	£200	£290
Number of trips with changed data	3	1	0
Re-processed spend data (£millions)	£1,485	£195	£290
Difference (£millions)	£-15	£-5	£0
Percentage change	-1.0%	-2.5%	0.0%

6. Explaining the differences between the two data processing approaches

6.1 Trips with missing travel and accommodation detail

As mentioned above, some of the differences relate to a part of the data processing known as “imputation”. There is more detail on the imputations process in the [Methods and Performance section of the GB Tourist Annual Report](#). Put simply, when asked, some respondents are not able to say how much was spent on certain elements of their trip. Therefore this missing data has to be imputed (estimated) for affected trips using other information from the survey. However if that information is also not provided by the respondent then these estimates will be less accurate. Therefore a change was made to the process for dealing with trips where respondents did not provide certain information:

- the type of accommodation they stayed in
- whether they were travelling with other people
- what form of transport they used
- if they were on a package trip

The previous data processing approach allowed these respondents’ data to remain in the database and any missing **spend data** were imputed using a nominal average spend amount. However, when designing the data processing approach for 2016 onwards a new rule was introduced, to remove respondents where at least three of these four pieces of information was not provided. This was felt to be more accurate, since having respondents in the database where all of their spend data was just the survey average added little to the validity of the data.

6.2 Trips with large claimed spend amounts

The previous data processing approach set limits on how large the claimed spend on particular types of expenditure was allowed to be. This was to prevent mistakes by respondents or interviewers from overinflating the reported expenditure amounts. These spend limits were set in 2005 and had not been increased to account for inflation. If a claimed amount of spend exceeded the limit it was automatically reduced to that limit. Two changes were made for 2016 onwards. The limits for each spend type were re-evaluated in the context of 2016 trip costs and revised. Now, if claimed spend exceeds these limits the data for the entire trip is examined and a decision taken about what the appropriate levels of spend for the trip are. This is felt to be more accurate, as simply reducing large spend amounts to the upper limit for the relevant spend type creates an arbitrary peak in the data at these particular spend amounts.

6.3 Trips with large claimed party sizes

In the previous data processing approach, trips with a party size of ten or more were automatically reduced to a value of nine or lower. This was changed with the new processes to allow a party size of ten or more within the data. In the new process, trips with a party size of ten or more are manually examined on a range of criteria to determine if the stated party size appears realistic. If not it is edited to a more credible party size. On average around 2.5% of trips have a claimed party size of 10 or more. After being examined, around 90% of these are reduced to a party size of less than 10.

Claimed party sizes of greater than ten typically occur when the respondent is part of a larger trip, such as a hen/stag party, business trip with colleagues, extended family trip, several families travelling together, organised coach trip or school/children’s trip. When they are asked about party size, the wording of the question tries to make clear that respondents should only include other people who they paid for, who paid for them, or they were responsible for. However a few respondents misunderstand this and include everyone they travelled with. It is relatively straightforward to identify and correct these manually, which is the revised process. This produces some differences between the volume estimates from the previous and current processes for trips and nights.

7. How to use the re-processed 2015 data

When comparing any data relating to years prior to and including 2015 the **original published 2015 data** should be used, for example if comparing 2014 to 2015 or any years back to 2006. This would also apply when creating averages across several years (e.g. three year averages) or when creating rolling time series data (e.g. rolling 12 months). However, when comparing 2015 with 2016 or later years, or when calculating year on year changes that include 2015 versus 2016, the option of using the **re-processed 2015 data** should be considered, as this will give a more accurate measure of the change between these two years. Equally, if comparing several years, including 2015 and 2016 e.g. the five years from 2012 to 2016, both the original and re-processed 2015 data could be included.

Examples are included in Appendix A to illustrate the point above.

Year	2006 to 2014	Original 2015	Reprocessed 2015	2016 onwards
Data processing method	Previous data processing method	Previous data processing method	New data processing method	New data processing method
How to compare these years	These years can be compared to each other without any bridging		These years can be compared to each other without any bridging	
	When comparing years previous to 2016 to years from 2016 onwards, make sure to use the correct 2015 bridging measure			

The annual and quarterly GBTS reports for 2015 and previous years published on the [Welsh Government website](#) are based on the original data processed under the original data processes using the Quantum software and are therefore not revised. The annual and quarterly GBT reports for 2016 onwards are based on the re-processed data using the Dimensions software.

Contacts

Please contact your national tourism board, if you require more advice on how to interpret or apply the changes in the GBTS data processing changes.

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Appendix A – Examples of using the re-processed 2015 data

GB	2013	2014	Original 2015	<i>Re-processed 2015</i>	2016
All tourism spend (£M)	£23,294	£22,692	£24,425	<i>£24,095</i>	£23,079
Percent change vs previous year		2013 vs 2014 -2.6%	2014 vs 2015 +7.6%		2015 vs 2016 -4.2%
Three year average			£23,470		£23,399
Wales	2013	2014	Original 2015	<i>Re-processed 2015</i>	2016
VFR spend (£M)	£274	£298	£372	<i>£340</i>	£269
Percent change vs previous year		2013 vs 2014 +8.8%	2014 vs 2015 +24.8%		2015 vs 2016 -20.9%
Three year average			£315		£313

Note: In the tables above, 2016 data was calculated using a different data processing approach to earlier years and so may not be directly comparable. A second set of 2015 data (re-processed 2015) is included to allow comparison between 2015 and 2016.

In the above Wales example the percentage change of +24.8% from 2014 to 2015 was calculated using the original data (£372) for 2015.

When calculating the change from 2015 to 2016 the re-processed 2015 data (£340) was used, as the re-processed data was produced using the same data processing approach as 2016, giving a -20.9% change.

When calculating the three year averages, the original 2015 data (£372) was used for both the 2013 to 2015 average (£23,470) and the 2014 to 2016 average (£23,399). However, in the future, the 2015 to 2017 three year average could be calculated using the re-processed 2015 data.

Appendix B – Comparison tables for 2015 original and re-processed data

Table 1: All Tourism

TRIPS	January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
GB	6.951	6.958	+0.1%	7.831	7.903	+0.9%	8.836	8.845	+0.1%	10.956	11.130	+1.6%	11.965	12.135	+1.4%	10.271	10.352	+0.8%
England	5.912	5.906	-0.1%	6.647	6.720	+1.1%	7.124	7.116	-0.1%	9.000	9.182	+2.0%	9.909	10.088	+1.8%	8.400	8.505	+1.3%
Scotland	0.689	0.689	0.0%	0.802	0.804	+0.2%	0.982	1.000	+1.8%	1.053	1.053	0.0%	1.102	1.103	+0.1%	0.995	0.995	0.0%
Wales	0.375	0.387	+3.2%	0.429	0.435	+1.4%	0.815	0.827	+1.5%	0.941	0.932	-1.0%	1.050	1.040	-1.0%	0.894	0.869	-2.8%
BEDNIGHTS																		
	January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
GB	16.687	16.674	-0.1%	18.416	18.660	+1.3%	24.791	23.883	-3.7%	32.567	32.672	+0.3%	35.687	35.904	+0.6%	31.048	31.428	+1.2%
England	13.839	13.814	-0.2%	15.277	15.442	+1.4%	19.635	18.534	-5.6%	25.290	25.412	+0.5%	27.756	28.028	+1.0%	24.247	24.687	+1.8%
Scotland	1.670	1.670	0.0%	2.118	2.149	+1.5%	2.675	2.822	+5.5%	3.854	3.854	0.0%	4.084	4.084	0.0%	3.563	3.589	+0.7%
Wales	1.178	1.190	+1.0%	1.022	1.069	+4.6%	2.481	2.527	+1.9%	3.423	3.406	-0.5%	3.847	3.791	-1.5%	3.237	3.152	-2.6%
EXPENDITURE																		
	January			February			March			April			May			June		
£ Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
GB	£1,233	£1,207	-2.1%	£1,328	£1,309	-1.4%	£1,769	£1,734	-2.0%	£2,020	£1,919	-5.0%	£2,426	£2,389	-1.5%	£2,173	£2,075	-4.5%
England	£1,000	£975	-2.5%	£1,090	£1,075	-1.4%	£1,368	£1,345	-1.7%	£1,530	£1,452	-5.1%	£1,883	£1,910	+1.4%	£1,748	£1,690	-3.3%
Scotland	£170	£162	-4.7%	£169	£164	-3.0%	£256	£248	-3.1%	£292	£288	-1.4%	£332	£287	-13.6%	£257	£240	-6.6%
Wales	£63	£70	+11.1%	£69	£69	0.0%	£145	£140	-3.4%	£197	£180	-8.6%	£211	£191	-9.5%	£168	£145	-13.7%

			July			August			September			October			November			December			YTD		
TRIPS Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	13.697	13.811	+0.8%	14.803	14.890	+0.6%	9.462	9.412	-0.5%	9.955	10.023	+0.7%	7.195	7.165	-0.4%	12.486	12.502	+0.1%	124.408	125.126	+0.6%		
England	11.108	11.247	+1.3%	11.927	12.025	+0.8%	7.848	7.734	-1.5%	8.197	8.232	+0.4%	5.956	5.935	-0.4%	10.687	10.645	-0.4%	102.715	103.335	+0.6%		
Scotland	1.538	1.552	+0.9%	1.499	1.500	+0.1%	0.900	0.971	+7.9%	0.890	0.889	-0.1%	0.626	0.626	0.0%	0.912	0.906	-0.7%	11.988	12.088	+0.8%		
Wales	1.175	1.144	-2.6%	1.526	1.514	-0.8%	0.751	0.751	0.0%	0.920	0.953	+3.6%	0.627	0.619	-1.3%	0.946	1.009	+6.7%	10.449	10.480	+0.3%		
BEDNIGHTS																							
	July			August			September			October			November			December			YTD				
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	48.996	49.655	+1.3%	55.942	56.521	+1.0%	29.475	27.725	-5.3%	27.072	28.036	+3.6%	16.388	16.337	-0.3%	39.535	39.794	+0.7%	376.604	377.289	+0.2%		
England	38.378	39.069	+1.8%	43.097	43.716	+1.4%	23.683	21.750	-8.1%	21.574	22.428	+4.0%	13.064	13.031	-0.3%	33.231	33.105	-0.4%	299.071	299.016	0.0%		
Scotland	5.814	5.849	+0.6%	6.038	6.089	+0.8%	3.376	3.562	+5.5%	2.825	2.815	-0.4%	1.799	1.799	0.0%	3.519	3.524	+0.1%	41.335	41.806	+1.1%		
Wales	4.804	4.736	-1.4%	6.807	6.716	-1.3%	2.415	2.413	-0.1%	2.673	2.793	+4.5%	1.525	1.507	-1.2%	2.785	3.165	+13.6%	36.197	36.465	+0.7%		
EXPENDITURE																							
	July			August			September			October			November			December			YTD				
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£3,037	£2,974	-2.1%	£3,318	£3,236	-2.5%	£2,195	£2,103	-4.1%	£1,826	£1,843	+0.9%	£1,443	£1,368	-5.2%	£2,057	£1,937	-5.8%	£24,825	£24,094	-2.9%		
England	£2,350	£2,291	-2.5%	£2,558	£2,522	-1.4%	£1,737	£1,609	-7.3%	£1,466	£1,490	+1.6%	£1,161	£1,120	-3.5%	£1,679	£1,580	-5.9%	£19,570	£19,059	-2.6%		
Scotland	£445	£454	+2.0%	£462	£422	-8.6%	£250	£256	+2.4%	£213	£207	-2.8%	£180	£152	-15.6%	£253	£229	-9.5%	£3,279	£3,109	-5.2%		
Wales	£242	£229	-5.4%	£298	£292	-2.0%	£208	£238	+14.4%	£148	£146	-1.4%	£102	£96	-5.9%	£124	£129	+4.0%	£1,975	£1,925	-2.5%		

Table 2: Holidays

TRIPS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	2.073	2.143	+3.4%	2.765	2.836	+2.6%	3.455	3.504	+1.4%	4.890	4.931	+0.8%	5.788	5.960	+3.0%	4.640	4.779	+3.0%		
England	1.612	1.664	+3.2%	2.365	2.411	+1.9%	2.616	2.646	+1.1%	3.744	3.751	+0.2%	4.403	4.574	+3.9%	3.608	3.780	+4.8%		
Scotland	0.289	0.295	+2.1%	0.301	0.335	+11.3%	0.465	0.483	+3.9%	0.629	0.663	+5.4%	0.688	0.688	0.0%	0.499	0.502	+0.6%		
Wales	0.191	0.202	+5.8%	0.109	0.109	0.0%	0.398	0.398	0.0%	0.554	0.554	0.0%	0.743	0.744	+0.1%	0.546	0.529	-3.1%		
BEDNIGHTS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	4.982	5.065	+1.7%	6.776	6.934	+2.3%	10.241	10.407	+1.6%	17.073	17.072	0.0%	20.940	21.211	+1.3%	16.590	16.861	+1.6%		
England	3.637	3.695	+1.6%	5.711	5.799	+1.5%	7.475	7.494	+0.3%	12.315	12.252	-0.5%	14.759	15.055	+2.0%	12.034	12.377	+2.9%		
Scotland	0.718	0.731	+1.8%	0.856	0.927	+8.3%	1.420	1.567	+10.4%	2.793	2.856	+2.3%	3.041	3.042	0.0%	2.221	2.218	-0.1%		
Wales	0.626	0.638	+1.9%	0.209	0.209	0.0%	1.346	1.346	0.0%	1.964	1.964	0.0%	3.140	3.114	-0.8%	2.336	2.266	-3.0%		
EXPENDITURE			January			February			March			April			May			June		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£489	£519	+6.1%	£589	£603	+2.4%	£828	£796	-3.9%	£1,130	£1,092	-3.4%	£1,515	£1,444	-4.7%	£1,242	£1,224	-1.4%		
England	£368	£400	+8.7%	£493	£495	+0.4%	£617	£591	-4.2%	£808	£776	-4.0%	£1,092	£1,079	-1.2%	£974	£976	+0.2%		
Scotland	£75	£70	-6.7%	£72	£84	+16.7%	£130	£126	-3.1%	£187	£193	+3.2%	£247	£210	-15.0%	£150	£146	-2.7%		
Wales	£45	£49	+8.9%	£24	£24	0.0%	£81	£79	-2.5%	£135	£123	-8.9%	£176	£155	-11.9%	£117	£102	-12.8%		

TRIPS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	7.624	7.821	+2.6%	8.837	9.008	+1.9%	4.998	4.992	-0.1%	4.776	4.837	+1.3%	2.530	2.566	+1.4%	3.585	3.697	+3.1%	55.961	57.074	+2.0%		
England	6.041	6.251	+3.5%	6.792	6.955	+2.4%	3.980	3.958	-0.6%	3.718	3.757	+1.0%	2.011	2.056	+2.2%	2.834	2.875	+1.4%	43.724	44.678	+2.2%		
Scotland	0.865	0.879	+1.6%	0.982	1.003	+2.1%	0.494	0.506	+2.4%	0.508	0.515	+1.4%	0.245	0.245	0.0%	0.401	0.401	0.0%	6.366	6.515	+2.3%		
Wales	0.794	0.768	-3.8%	1.145	1.132	-1.1%	0.553	0.563	+1.8%	0.575	0.590	+2.6%	0.280	0.271	-3.2%	0.363	0.433	+19.3%	6.251	6.293	+0.7%		
BEDNIGHTS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	30.414	31.050	+2.1%	37.540	38.340	+2.1%	18.969	17.357	-8.5%	14.623	14.810	+1.3%	5.806	5.868	+1.1%	10.681	11.127	+4.2%	194.635	196.102	+0.8%		
England	23.593	24.312	+3.0%	28.110	28.872	+2.7%	14.954	13.253	-11.4%	11.076	11.187	+1.0%	4.705	4.784	+1.7%	8.124	8.163	+0.5%	146.493	147.243	+0.5%		
Scotland	3.467	3.481	+0.4%	4.012	4.147	+3.4%	2.059	2.128	+3.4%	1.726	1.723	-0.2%	0.505	0.505	0.0%	1.531	1.532	+0.1%	24.349	24.857	+2.1%		
Wales	3.354	3.256	-2.9%	5.418	5.321	-1.8%	1.957	1.976	+1.0%	1.821	1.900	+4.3%	0.596	0.579	-2.9%	1.026	1.432	+39.6%	23.793	24.001	+0.9%		
EXPENDITURE			July			August			September			October			November			December			YTD		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£1,978	£1,945	-1.7%	£2,377	£2,332	-1.9%	£1,420	£1,360	-4.2%	£1,041	£1,031	-1.0%	£578	£579	+0.2%	£986	£946	-4.1%	£14,173	£13,871	-2.1%		
England	£1,507	£1,481	-1.7%	£1,773	£1,756	+1.0%	£1,083	£999	-7.7%	£802	£790	-1.5%	£473	£480	+1.5%	£735	£704	-4.2%	£10,725	£10,527	-1.8%		
Scotland	£304	£302	-0.7%	£362	£336	-7.2%	£163	£155	-5.0%	£137	£139	+1.5%	£60	£60	0.0%	£181	£159	-12.2%	£2,068	£1,980	-4.3%		
Wales	£167	£162	-3.0%	£242	£239	-1.2%	£174	£206	+18.4%	£102	£103	+1.0%	£45	£39	-13.3%	£69	£83	+20.3%	£1,377	£1,364	-0.9%		

Table 3: Visiting Friends and Relatives

TRIPS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	3.089	3.085	-0.1%	3.558	3.568	+0.3%	3.065	3.057	-0.3%	4.022	4.000	-0.5%	3.908	3.982	+1.9%	3.639	3.643	+0.1%		
England	2.836	2.832	-0.1%	3.018	3.034	+0.5%	2.586	2.579	-0.3%	3.491	3.477	-0.4%	3.531	3.605	+2.1%	3.195	3.199	+0.1%		
Scotland	0.140	0.140	0.0%	0.327	0.321	-1.8%	0.248	0.248	0.0%	0.228	0.228	0.0%	0.224	0.224	0.0%	0.283	0.283	0.0%		
Wales	0.118	0.118	0.0%	0.225	0.225	0.0%	0.250	0.261	+4.4%	0.302	0.294	-2.6%	0.174	0.174	0.0%	0.166	0.166	0.0%		
BEDNIGHTS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	7.243	7.275	+0.4%	8.502	8.501	-0.01%	9.367	8.748	-6.6%	10.918	10.880	-0.3%	9.786	9.960	+1.8%	9.291	9.481	+2.0%		
England	6.495	6.528	+0.5%	6.961	6.974	+0.2%	7.818	7.147	-8.6%	9.388	9.366	-0.2%	8.797	8.971	+2.0%	8.167	8.357	+2.3%		
Scotland	0.415	0.414	-0.2%	0.925	0.912	-1.4%	0.733	0.733	0.0%	0.553	0.553	0.0%	0.503	0.503	0.0%	0.634	0.634	0.0%		
Wales	0.333	0.333	0.0%	0.616	0.615	-0.2%	0.816	0.862	+5.6%	0.977	0.960	-1.7%	0.486	0.486	0.0%	0.489	0.489	0.0%		
EXPENDITURE			January			February			March			April			May			June		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£293	£275	-6.1%	£399	£383	-4.0%	£384	£392	+2.1%	£514	£468	-8.9%	£460	£535	+16.3%	£478	£446	-6.7%		
England	£263	£246	-6.5%	£324	£311	-4.0%	£305	£316	+3.6%	£407	£371	-8.8%	£399	£478	+19.8%	£404	£376	-6.9%		
Scotland	£22	£21	-4.5%	£43	£41	-4.7%	£46	£44	-4.3%	£63	£59	-6.3%	£42	£37	-11.9%	£46	£46	0.0%		
Wales	£8	£8	0.0%	£33	£32	-3.0%	£34	£32	-5.9%	£44	£38	-13.6%	£19	£19	0.0%	£29	£24	-17.2%		

TRIPS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	4.096	4.098	0.0%	4.523	4.541	+0.9%	2.737	2.713	-0.9%	3.217	3.243	+0.8%	2.811	2.804	-0.2%	7.874	7.839	-0.4%	46.539	46.573	+0.1%		
England	3.480	3.481	0.0%	3.891	3.924	+0.8%	2.401	2.372	-1.2%	2.800	2.826	+0.9%	2.423	2.416	-0.3%	6.882	6.854	-0.4%	40.534	40.599	+0.2%		
Scotland	0.402	0.402	0.0%	0.403	0.389	-3.5%	0.268	0.268	0.0%	0.226	0.226	0.0%	0.242	0.242	0.0%	0.469	0.463	-1.3%	3.460	3.434	-0.8%		
Wales	0.253	0.261	+3.2%	0.288	0.288	0.0%	0.076	0.082	+7.9%	0.218	0.218	0.0%	0.154	0.154	0.0%	0.569	0.569	0.0%	2.793	2.810	+0.6%		
BEDNIGHTS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	12.840	12.927	+0.7%	14.588	14.679	+0.6%	6.851	6.713	-2.0%	8.393	9.189	+9.5%	6.457	6.460	0.0%	26.608	26.515	-0.3%	130.844	131.328	+0.4%		
England	10.182	10.215	+0.3%	11.906	12.052	+1.2%	5.888	5.745	-2.4%	7.159	7.955	+11.1%	5.292	5.294	0.0%	23.125	23.028	-0.4%	111.178	111.632	+0.4%		
Scotland	1.467	1.467	0.0%	1.580	1.525	-3.5%	0.788	0.787	-0.1%	0.660	0.660	0.0%	0.820	0.820	0.0%	1.765	1.770	+0.3%	10.843	10.778	-0.6%		
Wales	1.191	1.245	+4.5%	1.102	1.101	-0.1%	0.175	0.181	+3.4%	0.574	0.574	0.0%	0.345	0.345	0.0%	1.717	1.717	0.0%	8.821	8.908	+1.0%		
EXPENDITURE			July			August			September			October			November			December			YTD		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£550	£521	-5.3%	£608	£571	-6.1%	£345	£320	-7.2%	£375	£413	+10.1%	£379	£326	-14.0%	£858	£786	-8.4%	£5,643	£5,436	-3.7%		
England	£430	£409	-4.9%	£491	£471	-4.1%	£285	£259	-9.1%	£310	£348	+12.3%	£296	£269	-9.1%	£742	£683	-8.0%	£4,656	£4,537	-2.6%		
Scotland	£60	£59	-1.7%	£77	£63	-18.2%	£46	£46	0.0%	£38	£38	0.0%	£73	£46	-37.0%	£64	£60	-6.3%	£620	£560	-9.7%		
Wales	£60	£53	-12.0%	£41	£37	-9.8%	£14	£15	+7.1%	£27	£27	0.0%	£11	£12	+9.1%	£52	£43	-17.3%	£372	£340	-8.6%		

Table 4: Business Trips

TRIPS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	1.376	1.424	+3.5%	1.147	1.179	+2.8%	1.871	1.876	+0.3%	1.404	1.433	+2.1%	1.418	1.531	+8.0%	1.365	1.450	+6.2%		
England	1.115	1.153	+3.4%	0.990	1.022	+3.2%	1.542	1.540	-0.1%	1.214	1.236	+1.8%	1.245	1.340	+7.6%	1.145	1.230	+7.4%		
Scotland	0.217	0.227	+4.6%	0.119	0.119	0.0%	0.222	0.229	3.2%	0.126	0.132	+4.8%	0.131	0.149	+13.7%	0.144	0.144	0.0%		
Wales	0.045	0.045	0.0%	0.062	0.062	0.0%	0.139	0.139	0.0%	0.065	0.065	0.0%	0.050	0.050	0.0%	0.076	0.076	0.0%		
BEDNIGHTS			January			March			April			May			June					
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	3.407	3.499	+2.7%	2.358	2.412	+2.3%	3.786	3.836	+1.3%	3.186	3.259	+2.3%	3.021	3.260	+7.9%	3.589	3.785	+5.5%		
England	2.780	2.853	+2.6%	1.997	2.052	+2.8%	3.137	3.174	+1.2%	2.421	2.481	+2.5%	2.611	2.739	+4.9%	2.938	3.099	+5.5%		
Scotland	0.451	0.470	+4.2%	0.274	0.273	-0.4%	0.433	0.437	+0.9%	0.349	0.362	+3.7%	0.360	0.471	+30.8%	0.449	0.485	+8.0%		
Wales	0.177	0.176	-0.6%	0.087	0.087	0.0%	0.226	0.226	0.0%	0.416	0.416	0.0%	0.050	0.050	0.0%	0.202	0.201	-0.5%		
EXPENDITURE			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£363	£362	-0.3%	£275	£278	+1.1%	£475	£476	+0.2%	£286	£285	-0.3%	£320	£324	+1.3%	£340	£327	-3.8%		
England	£295	£291	-1.4%	£222	£233	+5.0%	£377	£376	-0.3%	£242	£241	-0.4%	£285	£281	-1.4%	£275	£274	-0.4%		
Scotland	£61	£60	-1.6%	£46	£35	-23.9%	£70	£73	+4.3%	£33	£32	-3.0%	£28	£34	+21.4%	£51	£39	-23.5%		
Wales	£7	£11	+57.1%	£8	£10	+25.0%	£28	£27	-3.6%	£12	£13	+8.3%	£7	£9	+28.6%	£14	£14	0.0%		

TRIPS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	1.459	1.482	+1.6%	1.119	1.152	+2.9%	1.408	1.468	+4.3%	1.613	1.644	+1.9%	1.467	1.491	+1.6%	0.846	0.847	+0.1%	16.493	16.977	+2.9%		
England	1.143	1.156	+1.1%	0.929	0.962	+3.6%	1.186	1.178	-0.7%	1.387	1.394	+0.5%	1.167	1.191	+2.1%	0.805	0.805	0.0%	13.868	14.207	+2.4%		
Scotland	0.225	0.242	+7.6%	0.108	0.108	0.0%	0.125	0.193	+54.4%	0.141	0.141	0.0%	0.139	0.139	0.0%	0.034	0.034	0.0%	1.731	1.857	+7.3%		
Wales	0.099	0.092	-7.1%	0.088	0.088	0.0%	0.097	0.097	0.0%	0.086	0.110	+27.9%	0.161	0.161	0.0%	0.008	0.008	0.0%	0.976	0.993	+1.7%		
BEDNIGHTS			July			August			September			October			November			December			YTD		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	4.007	4.225	+5.4%	2.516	2.578	+2.5%	3.035	3.155	+4.0%	3.518	3.572	+1.5%	3.306	3.338	+1.0%	1.908	1.908	0.0%	37.637	38.827	+3.2%		
England	3.184	3.224	+1.3%	1.816	1.872	+3.1%	2.281	2.266	-0.7%	2.904	2.911	+0.2%	2.355	2.387	+1.4%	1.703	1.704	+0.1%	30.127	30.762	+2.1%		
Scotland	0.612	0.797	+30.2%	0.418	0.417	-0.2%	0.506	0.642	+26.9%	0.394	0.394	0.0%	0.473	0.473	0.0%	0.190	0.189	-0.5%	4.909	5.410	+10.2%		
Wales	0.211	0.204	-3.3%	0.282	0.289	+2.5%	0.248	0.248	0.0%	0.219	0.267	+21.9%	0.478	0.478	0.0%	0.015	0.015	0.0%	2.611	2.657	+1.8%		
EXPENDITURE			July			August			September			October			November			December			YTD		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£390	£416	+6.7%	£246	£300	+22.0%	£371	£380	+2.4%	£352	£351	-0.3%	£405	£398	-1.7%	£190	£193	+1.6%	£4,013	£4,090	+1.9%		
England	£317	£315	-0.6%	£209	£262	+25.4%	£315	£307	-2.5%	£303	£310	+2.3%	£321	£314	-2.2%	£180	£183	+1.7%	£3,341	£3,387	+1.4%		
Scotland	£62	£89	+43.5%	£23	£23	0.0%	£39	£56	+43.6%	£37	£30	-18.9%	£47	£46	-2.1%	£7	£7	0.0%	£504	£524	+4.0%		
Wales	£12	£12	0.0%	£14	£15	+7.1%	£17	£17	0.0%	£12	£10	-16.7%	£37	£37	0.0%	£2	£2	0.0%	£170	£177	+4.1%		

Table 5: 1-3 night holidays

TRIPS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	1.727	1.797	+4.1%	2.215	2.277	+2.8%	2.513	2.552	+1.6%	3.094	3.137	+1.4%	3.670	3.842	+4.7%	2.866	3.020	+5.4%		
England	1.388	1.441	+3.8%	1.908	1.945	+1.9%	1.930	1.969	+2.0%	2.460	2.474	+0.6%	2.927	3.098	+5.8%	2.292	2.458	+7.2%		
Scotland	0.207	0.214	+3.4%	0.206	0.231	+12.1%	0.334	0.334	0.0%	0.343	0.372	+8.5%	0.384	0.377	-1.8%	0.275	0.279	+1.5%		
Wales	0.138	0.149	+8.0%	0.102	0.102	0.0%	0.261	0.261	0.0%	0.308	0.308	0.0%	0.360	0.368	+2.2%	0.298	0.283	-5.0%		
BEDNIGHTS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	3.258	3.340	+2.5%	3.889	3.967	+2.0%	4.919	4.976	+1.2%	6.317	6.356	+0.6%	7.553	7.875	+4.3%	5.665	5.959	+5.2%		
England	2.605	2.663	+2.2%	3.285	3.337	+1.6%	3.722	3.780	+1.6%	4.924	4.923	0.0%	5.992	6.305	+5.2%	4.516	4.833	+7.0%		
Scotland	0.373	0.386	+3.5%	0.426	0.451	+5.9%	0.658	0.657	-0.2%	0.737	0.778	+5.6%	0.832	0.817	-1.8%	0.514	0.522	+1.6%		
Wales	0.279	0.291	+4.3%	0.179	0.179	0.0%	0.538	0.539	+0.2%	0.656	0.656	0.0%	0.729	0.753	+3.3%	0.636	0.604	-5.0%		
EXPENDITURE			January			February			March			April			May			June		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£368	£404	+9.8%	£422	£418	-0.9%	£485	£466	-3.9%	£605	£575	-5.0%	£782	£763	-2.4%	£583	£577	-1.0%		
England	£291	£321	+10.3%	£366	£361	-1.4%	£374	£361	-3.5%	£464	£434	-6.5%	£623	£624	+0.2%	£478	£481	+0.6%		
Scotland	£55	£50	-9.1%	£33	£34	+3.0%	£75	£71	-5.3%	£83	£88	+6.0%	£73	£74	+1.4%	£60	£56	-6.7%		
Wales	£21	£32	+52.4%	£23	£23	0.0%	£36	£34	-5.6%	£58	£53	-8.6%	£85	£65	-23.5%	£45	£39	-13.3%		

TRIPS			July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	4.343	4.473	+3.0%	4.705	4.767	+1.3%	3.207	3.204	-0.1%	3.417	3.459	+1.2%	2.141	2.181	+1.9%	2.635	2.683	+1.8%	36.533	37.392	+2.4%		
England	3.461	3.574	+3.3%	3.725	3.799	+2.0%	2.591	2.578	-0.5%	2.688	2.716	+1.0%	1.660	1.708	+2.9%	2.151	2.200	+2.3%	29.180	29.958	+2.7%		
Scotland	0.450	0.463	+2.9%	0.501	0.49	-2.2%	0.278	0.284	+2.2%	0.324	0.332	+2.5%	0.218	0.218	0.0%	0.211	0.211	0.0%	3.731	3.804	+2.0%		
Wales	0.454	0.457	+0.7%	0.523	0.523	0.0%	0.338	0.343	+1.5%	0.406	0.412	+1.5%	0.268	0.259	-3.4%	0.284	0.284	0.0%	3.740	3.748	+0.2%		
BEDNIGHTS			July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	8.622	8.902	+3.2%	9.694	9.818	+1.3%	6.101	6.077	-0.4%	6.828	6.900	+1.1%	3.880	3.956	+2.0%	5.116	5.179	+1.2%	71.842	73.304	+2.0%		
England	6.882	7.122	+3.5%	7.489	7.632	+1.9%	4.867	4.817	-1.0%	5.217	5.266	+0.9%	2.951	3.045	+3.2%	4.043	4.105	+1.5%	56.492	57.828	+2.4%		
Scotland	0.813	0.840	+3.3%	1.032	1.013	-1.8%	0.594	0.606	+2.0%	0.735	0.742	+1.0%	0.379	0.379	0.0%	0.492	0.492	0.0%	7.584	7.683	+1.3%		
Wales	0.927	0.939	+1.3%	1.172	1.172	0.0%	0.640	0.654	+2.2%	0.877	0.892	+1.7%	0.550	0.532	-3.3%	0.582	0.582	0.0%	7.766	7.794	+0.4%		
EXPENDITURE			July			August			September			October			November			December			Annual		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£806	£784	-2.7%	£928	£898	-3.2%	£684	£653	-4.5%	£631	£639	+1.3%	£474	£475	+0.2%	£612	£561	-8.3%	£7,378	£7,213	-2.2%		
England	£646	£615	-4.8%	£723	£703	-2.8%	£523	£465	-11.1%	£504	£510	+1.2%	£377	£383	+1.6%	£484	£452	-6.6%	£5,854	£5,711	-2.4%		
Scotland	£103	£117	+13.6%	£106	£102	-3.8%	£55	£50	-9.1%	£69	£72	+4.3%	£55	£55	0.0%	£84	£69	-17.9%	£852	£838	-1.6%		
Wales	£57	£52	-8.8%	£98	£94	-4.1%	£106	£138	+30.2%	£58	£57	-1.7%	£41	£37	-9.8%	£44	£40	-9.1%	£673	£663	-1.5%		

Table 6: 4+ night holidays

TRIPS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	0.346	0.346	0.0%	0.549	0.558	+1.6%	0.942	0.952	+1.1%	1.796	1.794	-0.1%	2.118	2.114	-0.2%	1.774	1.779	+0.3%		
England	0.224	0.224	0.0%	0.457	0.466	+2.0%	0.686	0.677	-1.3%	1.285	1.277	-0.6%	1.476	1.472	-0.3%	1.316	1.323	+0.5%		
Scotland	0.082	0.082	0.0%	0.095	0.104	+9.5%	0.131	0.15	+14.5%	0.286	0.291	+1.7%	0.304	0.311	+2.3%	0.223	0.223	0.0%		
Wales	0.053	0.053	0.0%	0.007	0.008	+14.3%	0.137	0.137	0.0%	0.246	0.246	0.0%	0.384	0.377	-1.8%	0.247	0.246	-0.4%		
BEDNIGHTS			January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	1.724	1.725	+0.1%	2.887	2.968	+2.8%	5.322	5.431	+2.0%	10.755	10.716	-0.4%	13.387	13.319	-0.5%	10.925	10.905	-0.2%		
England	1.032	1.032	0.0%	2.427	2.462	+1.4%	3.753	3.714	-1.0%	7.391	7.330	-0.8%	8.767	8.733	-0.4%	7.518	7.547	+0.4%		
Scotland	0.345	0.346	+0.3%	0.430	0.476	+10.7%	0.762	0.910	+19.4%	2.056	2.079	+1.1%	2.210	2.225	+0.7%	1.707	1.696	-0.6%		
Wales	0.347	0.347	0.0%	0.030	0.030	0.0%	0.808	0.808	0.0%	1.308	1.308	0.0%	2.410	2.361	-2.0%	1.700	1.662	-2.2%		
EXPENDITURE			January			February			March			April			May			June		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£121	£115	-5.0%	£167	£185	+10.8%	£343	£329	-4.1%	£525	£517	-1.5%	£733	£680	-7.2%	£659	£648	-1.7%		
England	£77	£79	+2.6%	£127	£134	+5.5%	£243	£230	-5.3%	£344	£342	-0.6%	£469	£454	-3.2%	£496	£495	-0.2%		
Scotland	£20	£20	0.0%	£40	£50	+25.0%	£55	£55	0.0%	£104	£105	+1.0%	£173	£136	-21.4%	£90	£90	0.0%		
Wales	£24	£17	-29.2%	£1	£1	0.0%	£45	£44	-2.2%	£77	£70	-9.1%	£91	£90	-1.1%	£72	£63	-12.5%		

TRIPS			July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	3.280	3.348	+2.1%	4.132	4.241	+2.6%	1.791	1.808	+0.9%	1.359	1.379	+1.5%	0.389	0.386	-0.8%	0.950	1.014	+6.7%	19.427	19.718	+1.5%		
England	2.580	2.677	+3.8%	3.067	3.156	+2.9%	1.389	1.401	+0.9%	1.030	1.041	+1.1%	0.352	0.348	-1.1%	0.682	0.676	-0.9%	14.545	14.738	+1.3%		
Scotland	0.416	0.416	0.0%	0.481	0.513	+6.7%	0.216	0.222	+2.8%	0.184	0.184	0.0%	0.026	0.026	0.0%	0.190	0.190	0.0%	2.633	2.712	+3.0%		
Wales	0.340	0.311	-8.5%	0.622	0.610	-1.9%	0.215	0.220	+2.3%	0.169	0.178	+5.3%	0.012	0.012	0.0%	0.079	0.148	+87.3%	2.511	2.546	+1.4%		
BEDNIGHTS			July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	21.792	22.148	+1.6%	27.847	28.521	+2.4%	12.868	12.969	+0.8%	7.795	7.910	+1.5%	1.926	1.912	-0.7%	5.564	5.948	+6.9%	122.793	124.472	+1.4%		
England	16.711	17.190	+2.9%	20.621	21.239	+3.0%	10.087	10.125	+0.4%	5.859	5.921	+1.1%	1.754	1.739	-0.9%	4.081	4.058	-0.6%	90.000	91.09	+1.2%		
Scotland	2.653	2.641	-0.5%	2.980	3.133	+5.1%	1.465	1.522	+3.9%	0.991	0.981	-1.0%	0.126	0.126	0.0%	1.040	1.040	0.0%	16.766	17.175	+2.4%		
Wales	2.427	2.316	-4.6%	4.246	4.148	-2.3%	1.317	1.322	=0.4%	0.944	1.008	+6.8%	0.046	0.047	+2.2%	0.444	0.850	+91.4%	16.028	16.207	+1.1%		
EXPENDITURE			July			August			September			October			November			December			Annual		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff		
GB	£1,172	£1,161	-0.9%	£1,449	£1,433	-1.1%	£736	£711	-3.4%	£410	£392	-4.4%	£104	£104	0.0%	£373	£385	+3.2%	£6,793	£6,661	-1.9%		
England	£862	£866	+0.5%	£1,050	£1,053	+0.3%	£560	£538	-3.9%	£297	£279	-6.1%	£95	£97	+2.1%	£251	£252	0.4%	£4,871	£4,819	-1.1%		
Scotland	£201	£185	-8.0%	£255	£234	-8.2%	£108	£105	-2.8%	£68	£66	-2.9%	£5	£5	0.0%	£97	£90	-7.2%	£1,217	£1,142	-6.2%		
Wales	£109	£110	+0.9%	£144	£146	+1.4%	£68	£68	0.0%	£45	£46	+2.2%	£4	£2	-50.0%	£25	£44	+76.0%	£705	£700	-0.7%		

Table 7: All tourism trips

TRIPS	January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	0.425	0.433	+1.9%	0.529	0.529	0.0%	0.976	0.984	+0.8%	0.580	0.580	0.0%	0.847	0.964	+13.8%	0.724	0.724	0.0%
East England	0.713	0.711	-0.3%	0.428	0.428	0.0%	0.578	0.574	-0.7%	0.953	0.954	+0.1%	0.937	1.007	+7.5%	0.884	0.887	0.3%
East Mids	0.466	0.462	-0.9%	0.581	0.581	0.0%	0.417	0.417	0.0%	0.758	0.851	+12.3%	0.903	0.903	0.0%	0.654	0.696	+6.4%
London	0.926	0.916	-1.1%	0.956	0.956	0.0%	0.941	0.933	-0.9%	1.327	1.327	0.0%	1.219	1.225	+0.5%	0.870	0.870	0.0%
North West	0.818	0.817	-0.1%	0.886	0.895	+1.0%	0.842	0.837	-0.6%	1.453	1.452	-0.1%	1.319	1.319	0.0%	1.217	1.259	+3.5%
North East	0.245	0.245	0.0%	0.330	0.329	-0.3%	0.331	0.331	0.0%	0.278	0.278	0.0%	0.327	0.327	0.0%	0.216	0.217	+0.5%
South East	0.976	0.976	0.0%	1.236	1.241	+0.4%	1.137	1.163	+2.3%	1.340	1.375	+2.6%	1.556	1.548	-0.5%	1.426	1.433	+0.5%
South West	0.826	0.826	0.0%	1.031	1.027	-0.4%	1.134	1.158	+2.1%	1.513	1.612	+6.5%	2.097	2.111	+0.7%	1.643	1.679	+2.2%
Yorks&Humb	0.628	0.632	+0.6%	0.752	0.822	+9.3%	0.922	0.922	0.0%	0.914	0.914	0.0%	0.889	0.889	0.0%	0.902	0.902	0.0%

TRIPS	July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	0.830	0.880	+6.0%	0.907	0.907	0.0%	0.613	0.612	-0.2%	0.885	0.889	+0.5%	0.519	0.521	+0.4%	0.997	0.998	+0.1%	8.831	9.021	+2.2%
East England	0.893	0.901	+0.9%	1.051	1.061	+1.0%	0.593	0.593	0.0%	0.666	0.672	+0.9%	0.647	0.644	-0.5%	1.390	1.388	-0.1%	9.734	9.820	+0.9%
East Mids	0.978	0.997	+1.9%	0.927	0.915	-1.3%	0.666	0.665	-0.2%	0.566	0.566	0.0%	0.314	0.312	-0.6%	0.791	0.783	-1.0%	8.022	8.148	+1.6%
London	1.174	1.175	+0.1%	1.090	1.100	+0.9%	0.885	0.869	-1.8%	1.085	1.084	-0.1%	0.942	0.932	-1.1%	1.523	1.524	+0.1%	12.938	12.911	-0.2%
North West	1.475	1.502	+1.8%	1.541	1.572	+2.0%	1.033	1.039	+0.6%	1.238	1.238	0.0%	0.810	0.809	-0.1%	0.923	0.931	+0.9%	13.554	13.670	+0.9%
North East	0.330	0.330	0.0%	0.447	0.447	0.0%	0.317	0.317	0.0%	0.415	0.421	+1.4%	0.159	0.159	0.0%	0.447	0.447	0.0%	3.842	3.848	+0.2%
South East	2.050	2.114	+3.1%	1.787	1.786	-0.1%	1.285	1.290	+0.4%	1.012	1.012	0.0%	1.005	1.006	+0.1%	1.992	1.994	+0.1%	16.804	16.938	+0.8%
South West	2.469	2.475	+0.2%	3.098	3.182	+2.7%	1.715	1.720	+0.3%	1.583	1.582	-0.1%	0.875	0.875	0.0%	1.699	1.687	-0.7%	19.683	19.934	+1.3%
Yorks&Humb	1.192	1.179	-1.1%	1.339	1.350	+0.8%	0.834	0.839	+0.6%	0.891	0.891	0.0%	0.877	0.877	0.0%	1.182	1.182	0.0%	11.320	11.399	+0.7%

Table 8: All tourism nights

NIGHTS	January			February			March			April			May			June		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	0.856	0.863	+0.8%	1.075	1.075	0.0%	2.774	2.944	+6.1%	1.500	1.500	0.0%	2.026	2.258	+11.5%	1.698	1.711	+0.8%
East England	1.729	1.726	-0.2%	0.933	0.933	0.0%	1.862	1.823	-2.1%	2.381	2.381	0.0%	2.665	2.721	+2.1%	2.274	2.279	+0.2%
East Mids	1.133	1.124	-0.8%	1.143	1.143	0.0%	0.927	0.927	0.0%	2.191	2.378	+8.5%	2.181	2.187	+0.3%	1.873	1.985	+6.0%
London	1.674	1.642	-1.9%	1.778	1.783	+0.3%	1.661	1.653	-0.5%	3.262	3.261	0.0%	2.382	2.397	+0.6%	1.797	1.958	+9.0%
North West	1.561	1.558	-0.2%	2.116	2.152	+1.7%	2.589	2.575	-0.5%	4.101	4.101	0.0%	3.172	3.169	-0.1%	3.310	3.398	+2.7%
North East	0.496	0.496	0.0%	0.776	0.775	-0.1%	0.848	0.848	0.0%	0.694	0.694	0.0%	0.909	0.921	+1.3%	0.590	0.590	0.0%
South East	2.578	2.577	0.0%	2.931	2.939	+0.3%	2.496	2.548	+2.1%	3.648	3.682	+0.9%	4.523	4.488	-0.8%	3.796	3.810	+0.4%
South West	2.291	2.298	+0.3%	2.883	2.888	+0.2%	3.620	3.676	+1.5%	4.738	4.752	+0.3%	7.523	7.551	+0.4%	6.159	6.227	+1.1%
Yorks&Humb	1.522	1.528	+0.4%	1.615	1.755	+8.7%	2.158	2.158	0.0%	2.619	2.619	0.0%	2.323	2.324	0.0%	2.731	2.731	0.0%

NIGHTS	July			August			September			October			November			December			Annual		
Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	1.930	2.031	+5.2%	2.412	2.412	0.0%	1.293	1.292	-0.1%	1.898	1.915	+0.9%	0.974	0.976	+0.2%	2.555	2.556	0.0%	20.990	21.533	+2.6%
East England	3.326	3.366	+1.2%	4.195	4.288	+2.2%	1.634	1.633	-0.1%	1.854	1.898	+2.4%	1.293	1.291	-0.2%	4.073	4.056	-0.4%	28.218	28.395	+0.6%
East Mids	2.570	2.626	+2.2%	3.230	3.144	-2.7%	1.858	1.858	0.0%	1.217	1.217	0.0%	0.661	0.657	-0.6%	2.780	2.746	-1.2%	21.764	21.992	+1.0%
London	3.448	3.448	0.0%	2.624	2.653	+1.1%	3.410	3.372	-1.1%	2.318	2.317	0.0%	1.621	1.600	-1.3%	4.188	4.190	0.0%	30.163	30.274	+0.4%
North West	4.338	4.515	+4.1%	4.440	4.472	+0.7%	2.869	2.915	+1.6%	3.816	3.821	+0.1%	1.736	1.736	0.0%	2.777	2.837	+2.2%	36.825	37.249	+1.2%
North East	1.265	1.265	0.0%	1.906	1.907	+0.1%	0.877	0.876	-0.1%	1.017	1.174	+15.4%	0.404	0.405	+0.2%	1.601	1.604	0.2%	11.383	11.555	+1.5%
South East	6.275	6.577	+4.8%	5.393	5.389	-0.1%	3.395	3.409	+0.4%	2.538	2.537	0.0%	2.091	2.093	+0.1%	5.936	5.943	+0.1%	45.600	45.992	+0.9%
South West	11.631	11.693	+0.5%	14.918	15.479	+3.8%	5.834	5.854	+0.3%	4.997	4.996	0.0%	2.346	2.346	0.0%	5.324	5.263	-1.1%	72.263	73.023	+1.1%
Yorks&Humb	3.550	3.537	-0.4%	3.897	3.973	+2.0%	2.218	2.226	+0.4%	2.417	2.416	0.0%	1.920	1.928	+0.4%	3.911	3.910	0.0%	30.880	31.105	+0.7%

Table 9: All tourism spend

SPEND	January			February			March			April			May			June		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	£66	£67	+1.5%	£101	£102	+1.0%	£182	£208	+14.3%	£86	£87	+1.2%	£128	£209	+63.3%	£148	£139	-6.1%
East England	£92	£93	+1.1%	£48	£47	-2.1%	£85	£83	-2.4%	£142	£137	-3.5%	£144	£143	-0.7%	£155	£144	-7.1%
East Mids	£58	£59	+1.7%	£60	£55	-8.3%	£68	£67	-1.5%	£106	£106	0.0%	£131	£125	-4.6%	£113	£109	-3.5%
London	£230	£217	-5.7%	£197	£194	-1.5%	£233	£202	-13.3%	£290	£275	-5.2%	£313	£299	-4.5%	£236	£215	-8.9%
North West	£144	£145	+0.7%	£164	£174	+6.1%	£151	£157	+4.0%	£250	£239	-4.4%	£221	£217	-1.8%	£250	£250	0.0%
North East	£36	£34	-5.6%	£48	£45	-6.3%	£61	£56	-8.2%	£45	£45	0.0%	£55	£57	+3.6%	£39	£43	+10.3%
South East	£134	£120	-10.4%	£153	£148	-3.3%	£161	£155	-3.7%	£199	£188	-5.5%	£258	£250	-3.1%	£247	£243	-1.6%
South West	£147	£146	-0.7%	£195	£187	-4.1%	£254	£257	+1.2%	£263	£241	-8.4%	£453	£448	-1.1%	£396	£388	-2.0%
Yorks&Humb	£93	£93	0.0%	£124	£122	-1.6%	£163	£162	-0.6%	£140	£133	-5.0%	£179	£160	-10.6%	£159	£160	+0.6%

SPEND		July	August				September			October			November			December			Annual		
£Millions	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff	Original	Reprocess	%diff
West Mids	£124	£128	+3.2%	£161	£159	-1.2%	£128	£100	-21.9%	£136	£132	-2.9%	£74	£71	-4.1%	+121	+117	-3.3%	£1,454	£1,519	+4.5%
East England	£198	£192	-3.0%	£246	£241	-2.0%	£130	£124	-4.6%	£113	£113	0.0%	£108	£110	+1.9%	+169	+164	-3.0%	£1,630	£1,591	-2.4%
East Mids	£140	£144	+2.9%	£148	£141	-4.7%	£99	£99	0.0%	£80	£79	-1.3%	£50	£52	+4.0%	+92	+80	-13.0%	£1,146	£1,116	-2.6%
London	£250	£249	-0.4%	£250	£279	+11.6%	£252	£224	-11.1%	£266	£261	-1.9%	£212	£196	-7.5%	+350	+323	-7.7%	£3,080	£2,934	-4.7%
North West	£343	£324	-5.5%	£284	£267	-6.0%	£218	£215	-1.4%	£229	£231	+0.9%	£166	£170	+2.4%	+134	+137	+2.2%	£2,555	£2,526	-1.1%
North East	£68	£61	-10.3%	£110	£105	-4.5%	£66	£63	-4.5%	£78	£118	+51.3%	£33	£34	+3.0%	+72	+69	-4.2%	£710	£730	+2.8%
South East	£347	358	+3.2%	£301	£302	+0.3%	£259	£253	-2.3%	£136	£134	-1.5%	£131	£127	-3.1%	+246	+237	-3.7%	£2,572	£2,515	-2.2%
South West	£655	637	-2.7%	£825	£809	-1.9%	£414	£401	-3.1%	£290	£281	-3.1%	£213	£196	-8.0%	+330	+316	-4.2%	£4,434	£4,307	-2.9%
Yorks&Humb	£224	197	-12.1%	£225	£219	-2.7%	£146	£133	-8.9%	£137	£140	+2.2%	£171	£163	-4.7%	+161	+136	-15.5%	£1,922	£1,818	-5.4%

Appendix C – Quick conversion factors to convert from original to re-processed 2015 data

When comparing published 2015 data to 2016 onwards, the following conversion factors can be used as a quick shortcut to **convert original 2015 (full year) data to re-processed 2015 data**, or for where a sub-division of the data is not provided as a re-processed version. Simply multiply the original 2015 data by the appropriate factor to obtain an approximate re-processed value for 2015. However, for time periods shorter than a full year, it is more precise to obtain the re-processed value from the tables in Appendix B, when comparing 2015 with 2016 onwards.

GB	Trips	Nights	Spend
All tourism	1.006	1.002	0.971
Holidays	1.020	1.008	0.979
VFR	1.001	1.004	0.963
Business	1.029	1.032	1.019

England	Trips	Nights	Spend
All tourism	1.006	1.000	0.974
Holidays	1.022	1.005	0.982
VFR	1.002	1.004	0.974
Business	1.024	1.021	1.014

Scotland	Trips	Nights	Spend
All tourism	1.008	1.011	0.948
Holidays	1.023	1.021	0.957
VFR	0.992	0.994	0.903
Business	1.073	1.102	1.040

Wales	Trips	Nights	Spend
All tourism	1.003	1.007	0.975
Holidays	1.007	1.009	0.991
VFR	1.006	1.010	0.914
Business	1.017	1.018	1.041